



(TENTATIVE) BOARD OF COMMISSIONERS REGULAR MEETING AGENDA  
**Effingham** County  
*Georgia*  
Board of Commissioners

**June 06, 2023 – 5:00 PM**

Effingham County Administrative Complex  
Meeting Chambers

804 South Laurel Street, Springfield GA 31329

The Georgia Conflict of Interest in Zoning Action Statute (O.C.G.A. §§ 36-67A-1 et seq.) requires disclosure of certain campaign contributions made by applicants for rezoning actions and by opponents of rezoning application. A rezoning applicant or opponent of a rezoning application must disclose contributions or gifts which in aggregate total \$250.00 or more if made within the last two years to a current member of Effingham County Planning Board, Board of Commissioners, or other Effingham County official who will consider the application. The campaign contribution disclosure requirement applies to an opponent of a rezoning application who publishes his or her opposition by appearance before the Planning Board or Board of Commissioners or by any other oral or written communication to a member or members of the Planning Board or Board of Commissioners. Disclosure must be reported to the Board of Commissioners by applicants within ten (10) days after the rezoning application is filed and by opponents at least five (5) days prior to the first hearing by the Planning Board. Any person knowing failing to comply with these requirements shall be guilty of a misdemeanor.

“Individuals with disabilities who require special needs to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities should contact the County Clerk at 912-754-2123 promptly to afford the County time to create reasonable accommodations for those persons.”

**\*\*PLEASE TURN OFF YOUR CELL PHONE**

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### Agenda

Watch us live on our YouTube page:

<https://www.youtube.com/channel/UC9wRzS6f2pHHZG3IgRk3OUQ>

- I. Call to Order**
- II. Roll Call**
- III. Invocation**
- IV. Pledge to the American Flag**
- V. Agenda Approval** - Consideration of a resolution to approve the agenda.
- VI. Minutes** - Consideration to approve the May 16, 2023 work session and regular meeting minutes
- VII. Public Comments** - Comments shall pertain to the agenda items only. Should you wish to make remarks, clearly state your full name into the microphone before commencing to speak.
- VIII. Correspondence** - Documents from this meeting are located in the Clerk's Office and on the Board of Commissioner's website.
- IX. Presentation - 5:10 pm**  
Jenna Morris, with Safe Kids Savannah Coalition, to discuss approval to build life jacket loaner stations at public access boat ramps in Effingham County.
- X. Consent Agenda** - This section shall include all routine items for which there will be no discussion. Should a need arise for a debate, the item can be moved to the appropriate area of the agenda.

**1. [2023-262 Funding Request]**

Consideration to approve to ratify and affirm a Supplemental Funding Request from Atlas for the Effingham Parkway and Gateway Connector Parkway

**2. [2023-263 Agreement]**

Consideration to approve and execute a Capacity Agreement with the State of Georgia, Department of Corrections

**3. [2023-264 Agreement]**

Consideration to approve to renew of the Agreement for Lodging Excise Tax Distribution with the Effingham County Chamber of Commerce

**4. [2023-265 MOU]**

Consideration to approve the SAVE Affidavit - Anticipated Collections Addendum from Non-Federal Sources

**5. [2023-266 Agreement]**

Consideration to approve Amendment 2 to the Professional Services Agreement with the Effingham County Chamber of Commerce

**6. [2023-267 Agreement]**

Consideration to approve to renew the Vet Services Agreement with Effingham Animal Hospital

**7. [2023-268 Contract]**

Consideration to approve a Contract with the State of Georgia for Family Connection for fiscal year 2024

**8. [2023-269 Agreement]**

Consideration to approve to ratify and affirm an Underground Easement Agreement between Georgia Power Company and the Board of Commissioners

**9. [2023-270 Positions]**

Consideration to approve to reorganize and add defund/add positions for the Development Services department

**10. [2023-271 Meeting]**

Consideration to approve to cancel the July 4, 2023 Board of Commissioners meeting

**11. [2023-272 Appointment]**

Consideration to approve to appointment Rebecca Boston to the Department of Behavioral Health and Development Disabilities (DBHDD) Regional Advisory Board

**XI. Unfinished Business - Contains items held from a previous agenda.**

**1. [2023-182 Second Reading]**

Consideration to approve the Second Reading of an application by 3 Byrds Development, LLC to rezone 39.46 acres located on Hwy 30 from AR-1 to R-3 to allow for a 213-unit multi-family residential development Map# 352 Parcel# 18 in the First District (*postponed May 16, 2023*)

**2. [2023-214 Change Order] Alison Bruton**

Consideration to approve Change Order #3 to Task Order 21-25-004 with Roberts Civil Engineering for the FDRE for Ash Roads Design and Construction Management (*postponed May 2, 2023 and May 16, 2023*)

**3. [2023-215 Change Order] Alison Bruton**

Consideration to approve Change Order #2 to LMIG 2022 Support and CM Services Agreement with Roberts Civil Engineering (*postponed May 2, 2023 and May 16, 2023*)

**4. [2023-216 Change Order] Alison Bruton**

Consideration to approve Change Order #2 for Task Order 22-25-006 for the TSPLOST Intersections Design and Construction Management with Roberts Civil Engineering (*tabled from May 2, 2023 and May 16, 2023*)

**5. [2023-253 Budget 2nd Reading] Mark Barnes**

Consideration to approve the Second Reading of the Budget for fiscal year 2023-2024

**XII. New Business**

**1. [2023-273 Change Order] Alison Bruton**

Consideration to approve updated Change Order# 2 for Pond & Company for design and construction management services of a Facility Renovation Package

**2. [2023-274 Agreement]**

Consideration to approve an Agreement with Albeck Group, LLC for Professional Consulting Services for Program Management

**3. Consideration to Approve a Resolution of Surplus**

**4. [2023-276 Payment] Alison Bruton**

Consideration to approve a Payment of \$75,000 towards drainage improvements at Old River Road/Interstate 16

**5. [2023-277 Proposal] Alison Bruton**

Consideration to approve Proposal #160132 from Aqua-Aerobic Systems, Inc for replacement equipment needed at the Wastewater Treatment Plant

**6. [2023-278 Grant Application] Mark Barnes**

Consideration to approve to submit an Application to the Gary Sinise Foundation First Responders Grant Program

**7. [2023-279 Resolution] Mark Barnes**

Consideration to approve Resolution# 023-008 to amend the fiscal year 2023 budget

**8. [2023-280 Annexation]**

Consideration to approve a Request for Annexation as submitted by the City of Springfield for a property located at 283 Industrial Boulevard Map# 429A Parcel# 1B, 1C, 1C01, 05

**XIII. Reports from Commissioners & Administrative Staff**

**XIV. Executive Session - Discussion of Personnel, Property and Pending Litigation**

XV. **Executive Session Minutes** - No executive session was held, no minutes to be approved.

XVI. **Planning Board - 6:00 pm**

1. **[2023-281 Public Hearing]** *Katie Dunnigan*

The Planning Board recommends approving an application by **Jacob Holland & Sharon Holland** as Agents for **Martha E. Zettler** to **rezone** 5.5 acres located at 1092 Stillwell Road from **AR-1** to **AR-2** to allow for a 3-lot subdivision [**Map# 409 Parcel# 38**]in the Fourth District

2. **[2023-282 Second Reading]**

Consideration to approve a Second Reading of an application by **Jacob Holland & Sharon Holland** as Agents for **Martha E. Zettler** to **rezone** 5.5 acres located at 1092 Stillwell Road from **AR-1** to **AR-2** to allow for a 3-lot subdivision [**Map# 409 Parcel# 38**] in the Fourth District

3. **[2023-283 Public Hearing]** *Katie Dunnigan*

The Planning Board recommends approving an application by **Dana Butler** as Agent for **Butler Estates, LLC** to **rezone** 9 acres located at 147 Cedar Drive from **AR-1** to **AR-2** to allow for a 3-lot subdivision **Map# 302 Parcel# 77** in the First District

4. **[2023-284 Second Reading]**

Consideration to approve a Second Reading of an application by **Dana Butler** as Agent for **Butler Estates, LLC** to **rezone** 9 acres located at 147 Cedar Drive from **AR-1** to **AR-2** to allow for a 3-lot subdivision **Map# 302 Parcel# 77** in the First District

5. **[2023-285 Public Hearing]** *Katie Dunnigan*

The Planning Board recommends approving an application by **Dennis Jones** requests a **variance** from Section 3.3.1(b) which requires a 5' building setback from the side property line, to allow for the placement of an accessory structure located at 121 Royal Oak Drive, zoned **R-1** [**Map# 352A Parcel# 47**]in the First District

6. **[2023-286 Second Reading]**

Consideration to approve a Second Reading of an application by **Dennis Jones** requests a **variance** from Section 3.3.1(b) which requires a 5' building setback from the side property line, to allow for the placement of an accessory structure located at 121 Royal Oak Drive, zoned **R-1** [**Map# 352A Parcel# 47**]in the First District

7. **[2023-287 Public Hearing]** *Katie Dunnigan*

The Planning Board recommends approving an application by **Cheryl D. Hinely** to **rezone** 5 acres located at 104 Maple Drive to allow for division of the property from **AR-1** to **AR-2** **Map# 450D Parcel# 27** in the Second District

8. **[2023-288 Second Reading]**

Consideration to approve a Second Reading of an application by **Cheryl D. Hinely** to **rezone** 5 acres located at 104 Maple Drive to allow for division of the property from **AR-1** to **AR-2** **Map# 450D Parcel# 27** in the Second District

**9. [2023-289 Public Hearing]**

The Planning Board recommends approving an application by **Ingrid J. Williams** to **rezone** 5.46 of 7.4 acres located at 451 Highway 17 South from **AR-2** to **AR-1** to allow for a recombination of adjacent parcels [**Map#295 Parcel# 52**]in the Third District

**10. [2023-290 Second Reading]**

Consideration to approve a Second Reading of an application by **Ingrid J. Williams** to **rezone** 5.46 of 7.4 acres located at 451 Highway 17 South from **AR-2** to **AR-1** to allow for a recombination of adjacent parcels [**Map#295 Parcel# 52**] in the Third District

**11. [2023-291 Public Hearing] Katie Dunnigan**

The Planning Board recommends approving an application by **Sedriax L. Woods** as Agent for **Juanita Woods** requests to **rezone** 1 acre located at 668 West Third Street from **AR-1** to **AR-2** to allow for division of the property **Map# 367A Parcel# 42** in the Third District

**12. [2023-292 Second Reading]**

Consideration to approve a Second Reading of an application by **Sedriax L. Woods** as Agent for **Juanita Woods** requests to **rezone** 1 acre located at 668 West Third Street from **AR-1** to **AR-2** to allow for division of the property **Map# 367A Parcel# 42** in the Third District

**13. [2023-293 Public Hearing] Katie Dunnigan**

The Planning Board recommends approving an application by **Anita M. Bruce** for a **variance** from Sections 5.1.1 and 5.1.2.5, to allow for the placement of a third dwelling, located at 255 Clyde Road, zoned **AR-1**. [**Map# 390 Parcel# 8D**]in the Fourth District

**14. [2023-294 Second Reading]**

Consideration to approve a Second Reading of an application by **Anita M. Bruce** for a **variance** from Sections 5.1.1 and 5.1.2.5, to allow for the placement of a third dwelling, located at 255 Clyde Road, zoned **AR-1**. [**Map# 390 Parcel# 8D**] in the Fourth District

**15. [2023-295 Public Hearing] Katie Dunnigan**

The Planning Board recommends approving an application by **Gary Neidlinger** to **rezone** 8.8 acres located on Charles Lane from **AR-1** to **AR-2**, to allow for a 3-lot subdivision **Map# 469 Parcel# 15** in the Fourth District

**16. [2023-296 Second Reading]**

Consideration to approve a Second Reading of an application by **Gary Neidlinger** to **rezone** 8.8 acres located on Charles Lane from **AR-1** to **AR-2**, to allow for a 3-lot subdivision **Map# 469 Parcel# 15** in the Fourth District

**17. [2023-297 Public Hearing]**

The Planning Board recommends approving an application by **Gary Neidlinger** for a **variance**, from section 6.2.12(1), the restriction that a private, unpaved road may serve no more than 3 lots, located on Charles Lane zoned **AR-1**, proposed zoning **AR-2**. [**Map# 469 Parcel# 15**]in the Fourth District

**18. [2023-298 Second Reading]**

Consideration to approve a Second Reading of an application by **Gary Neidlinger** for a **variance**, from section 6.2.12(1), the restriction that a private, unpaved road may serve no more than 3 lots, located on Charles Lane zoned **AR-1**, proposed zoning **AR-2**. [**Map# 469 Parcel# 15**] in the Fourth District

**19. [2023-299 Public Hearing]** *Katie Dunnigan*

The Planning Board recommends approving an application by **Randy Hadden, Jeremy Nease, & Chuck Hildebrant** to rezone 102.67 acres located on US Highway 80 from **AR-1 & B-3** to **I-1**, to allow for warehouse development **Map# 354 Parcel# 21,21B,21C** in the First District

**20. [2023-300 Second Reading]**

Consideration to approve a Second Reading of an application by **Randy Hadden, Jeremy Nease, & Chuck Hildebrant** to rezone 102.67 acres located on US Highway 80 from **AR-1 & B-3** to **I-1**, to allow for warehouse development **Map# 354 Parcel# 21,21B,21C** in the First District

**21. [2023-301 Public Hearing]** *Katie Dunnigan*

The Planning Board recommends approving an application by **Frances Ambrose** for a **conditional use** for a **rural business**, located at 2945 Midland Road to allow for a dog boarding facility **Map# 373 Parcel# 5A** in the Second District

**22. [2023-302 Second Reading]**

Consideration to approve a Second Reading of an application by **Frances Ambrose** for a **conditional use** for a **rural business**, located at 2945 Midland Road to allow for a dog boarding facility **Map# 373 Parcel# 5A** in the Second District

**23. [2023-303 Public Hearing]** *Katie Dunnigan*

The Planning Board recommends approving an application by **Jane Leslie Williams** as Agent for **Blue Sky Acres, Inc.** for a **conditional use** located 729 Ardmore Oaky Road for a **rural business**, to allow for an equine therapy facility **Map# 285 Parcel# 5** in the Third District

**24. [2023-304 Second Reading]**

Consideration to approve a Second Reading of an application by **Jane Leslie Williams** as Agent for **Blue Sky Acres, Inc.** for a **conditional use** located 729 Ardmore Oaky Road for a **rural business**, to allow for an equine therapy facility **Map# 285 Parcel# 5** in the Third District

**25. [2023-305 Public Hearing]** *Katie Dunnigan*

The Planning Board recommends approving an application by **Marcus Peterson** for a **conditional use** for a **rural business** located at 1968 Highway 17 North to allow for firearms sales and hand assembly [**Map# 269 Parcel# 20A01**], in the Third District

**26. [2023-306 Second Reading]**

Consideration to approve the Second Reading of an application by **Marcus Peterson** for a **conditional use** for a **rural business** located at 1968 Highway 17 North to allow for firearms sales and hand assembly [**Map# 269 Parcel# 20A01**], in the Third District

[27.](#) **[2023-307 Public Hearing]** *Chelsie Fernald*

The Planning Board recommends approving an application by **Jay Maupin** as Agent for **Oleg Mitnik** for a conditional use located on Highway 21 South to allow for an automotive export yard in I-1 zoning **Map # 465 Parcel # 1A** in the Fifth District

[28.](#) **[2023-308 Second Reading]**

Consideration to approve the Second Reading of an application by **Jay Maupin** as Agent for **Oleg Mitnik** for a conditional use located on Highway 21 South to allow for an automotive export yard in I-1 zoning **Map # 465 Parcel # 1A** in the Fifth District

[29.](#) **[2023-309 Public Hearing]** *Chelsie Fernald*

The Planning Board recommends approving an application by **Jay Maupin** as Agent for **Oleg Mitnik** for a Variance located on Highway 21 South to allow for an automotive export yard in I-1 zoning **Map # 465 Parcel # 1A** in the Fifth District

[30.](#) **[2023-310 Second Reading]**

Consideration to approve the Second Reading of an application by **Jay Maupin** as Agent for **Oleg Mitnik** for a Variance located on Highway 21 South to allow for an automotive export yard in I-1 zoning **Map # 465 Parcel # 1A** in the Fifth District

[31.](#) **[2023-311 Sketch Plan]** *Chelsie Fernald*

The Planning Board recommends approving an application by **Eric Edwards** for approval of a **Sketch Plan** located at 1204 Mill Pond Road for "Vortex Aeronautical and Action Overhead Door & Supply Co." , zoned B-3; **Map# 446 Parcels# 7C**, in the Fifth District

[32.](#) **[2023-312 Sketch Plan]** *Chelsie Fernald*

The Planning Board recommends approving an application by **Randy Hadden, Jeremy Nease, & Chuck Hildebrandt** for approval of a **Sketch Plan** located on US Highway 80 for "HWY 80 Warehouse" , zoned AR-1 & B-3; proposed zoning I-1 Map# 354 Parcels# 21, 21B, & 21C, in the First District

[33.](#) **[2023-313 Sketch Plan]** *Chelsie Fernald*

The Planning Board recommends approving an application by **Mark Harper** as Agent for **Harper Family Properties, LLC** for approval of a Sketch Plan located on Noel C. Conaway Road for "Atlantic Self Storage" zoned B-3 **Map# 436 Parcels# 1**, in the Second District

[34.](#) **[2023-314 Sketch Plan]** *Chelsie Fernald*

The Planning Board recommends approving an application by **Jay Maupin** as Agent for **Oleg Mitnik** for approval of a Sketch Plan located on Highway 21 South for "Dickey Tract" , zoned I-1, **Map# 465 Parcels# 1A**, in the Fifth District

[35.](#) **[2023-315 Sketch Plan]** *Chelsie Fernald*

The Planning Board recommends approving an application by **Mark Berthold** as Agent for Builders FirstSource for approval of a **Sketch Plan** located on Commercial Drive for "Builders FirstSource", zoned B-3 **Map# 465D Parcels# 2,3,4, & 6**, in the Fifth District

[36.](#) **[2023-316 Public Hearing]** *Katie Dunnigan*

The Planning Board recommends approving an application by **Marcus Peterson** for a **variance** from 3.15B(h), to allow for a **rural business**, located at 1968 Highway 17 North without frontage on a public road, zoned **AR-2. Map# 269 Parcel# 20A01**, in the Third District

[37.](#) **[2023-317 Second Reading]**

Consideration to approve a Second Reading of an application by **Marcus Peterson** for a **variance** from 3.15B(h), to allow for a **rural business**, located at 1968 Highway 17 North without frontage on a public road, zoned **AR-2. Map# 269 Parcel# 20A01**, in the Third District

[38.](#) **[2023-318 Public Hearing]** *Katie Dunnigan*

The Planning Board recommends approving an application by **Sperry Tents Southeast** as Agent for **Robert M. North** to **rezone** 7.12 acres located on Highway 21 from **R-1 to B-1** to allow for an event rental business **Map#366 Parcel# 39A** in the Third District

[39.](#) **[2023-319 Second Reading]**

Consideration to approve a Second Reading of an application by **Sperry Tents Southeast** as Agent for **Robert M. North** to **rezone** 7.12 acres located on Highway 21 from **R-1 to B-1** to allow for an event rental business **Map#366 Parcel# 39A** in the Third District

[40.](#) **[2023-320 Public Hearing]** *Katie Dunnigan*

The Planning Board recommends approving an application by **Sperry Tents Southeast** as Agent for **Robert M. North** for a **conditional use**, located on Highway 21 to allow for an event rental business in **B-1** zoning **Map#366 Parcel# 39A** in the Third District

[41.](#) **[2023-312 Second Reading]**

Consideration to approve a Second Reading of an application by **Sperry Tents Southeast** as Agent for **Robert M. North** for a **conditional use**, located on Highway 21 to allow for an event rental business in **B-1** zoning **Map#366 Parcel# 39A** in the Third District

**XVII. Adjournment**



## Staff Report

**Subject:** Ratification of Approval for Supplemental Funding Request for Effingham Parkway and Gateway Connector Parkway

**Author:** Angela Stanley, Capital Project Manager

**Department:** County Manager

**Meeting Date:** June 6, 2023

**Item Description:** Approval of Supplemental Funding Request for Effingham Parkway and Gateway Connector Parkway Solar Lighting Design

**Summary Recommendation:** Staff recommends approval for the funds the Solar Lighting Design

**Executive Summary/Background:**

Lighting plans to account for solar source option at the roundabout per GDOT requirements: \$10,000.00

**Alternatives for Commission to Consider:**

1. Ratification of Approval for Supplemental Funding Request for Effingham Parkway and Gateway Connector Parkway
2. Take no action

**Recommended Alternative:** 1

**Other Alternatives:** none

**Department Review:** County Manager

**Funding Source:**

**Attachments:** Letter/Invoice for Supplemental Funding



April 19, 2023

Mr. Wesley Corbitt  
 Chairman  
 Effingham County Board of Commissioners  
 601 N. Laurel Street  
 Springfield, GA 31329

Re: Supplemental Funding Request for Work under EFF008 Work Order # 06  
 Effingham Parkway, Effingham County, P.I. 0006700  
 Solar Lighting Design plans for the roundabout at Effingham Parkway/Gateway Connector Parkway

Dear Chairman Corbitt-

Please consider this letter as Atlas Technical Consultants (Atlas) request for supplemental funding related to the Preliminary Engineering (PE) phase for the Effingham Parkway project in Effingham County under the EFF008 Work Order # 06. This request is due to the additional work related to the solar lighting option being pursued due to Georgia Power's inability to confirm power source options at the Gateway Connector Parkway and Effingham Parkway. This work was authorized by the BROE team who have been reimbursing Effingham County for the Preliminary Engineering (PE) services associated with the addition of the roundabout at Gateway Connector Parkway and Effingham Parkway.

The work to be performed is strictly related to the lighting plans preparation and approval that will be included in the Use On Construction (UOC) plan changes for Effingham County, BROE, and GDOT.

**Additional work to prepare Solar option Lighting Plans for UOC Plans (\$10,000)**

1. Lighting plans to account for the solar source option at the roundabout per GDOT requirements:  
 \$10,000

We have enjoyed working for Effingham County and look forward to the successful completion of this time sensitive Use on Construction Plans with the approval of this supplemental funding request in the amount of \$10,000. If there are any questions concerning this information, or if any additional information is needed, please do not hesitate to contact me at 404-931-3792.

Sincerely,

L. N. Manchi, P.E., PMP  
 Project Manager

cc: Tim Callanan, Effingham County Manager  
 Angela Stanley, Effingham County Capital Project Manager  
 Alison Bruton, Effingham County Purchasing Agent

**Angela Stanley**

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**From:** LN Manchi <LN.Manchi@oneatlas.com>  
**Sent:** Tuesday, May 16, 2023 4:27 PM  
**To:** Timothy Callanan; Angela Stanley  
**Subject:** RE: [EXTERNAL] RE: Effingham Parkway/Gateway Connector Roundabout Design and Lighting Update  
**Attachments:** Atlas suppl request Roundabout Gateway Connector 040523.pdf  
**Importance:** High

Dear Tim & Angela-

I realized that this never made it to you in an official request as I wasn't sure if you needed to go to the full BOC for approval with it being only \$10,000 related to the Solar lighting design work and plans prepared by Wi-Skies. Back in April, BROE's Sean Fitzsimmons and Tim approved in an e-mail the request sent by Joe Marsh at Wi-Skies related to the Gateway Connector Roundabout lighting design.

Thanks.

L N Manchi, PE, PMP  
National Director - Program Management & Quality Management  
O: 678.728.9064 C: 404.931.3792

-----Original Message-----

From: Timothy Callanan <TCallanan@EffinghamCounty.org>  
Sent: Wednesday, April 5, 2023 10:22 PM  
To: LN Manchi <LN.Manchi@oneatlas.com>; 'Sean Fitzsimmons' <sfitzsimmons@broerealestate.com>; 'Lynn Bredeson' <LBredeson@broerealestate.com>  
Cc: john@wi-skies.com; 'Scott Rogers' <srogers@broerealestate.com>; Angela Stanley <astanley@EffinghamCounty.org>; Joe Marsh <joe@wi-skies.com>  
Subject: Re: [EXTERNAL] RE: Effingham Parkway/Gateway Connector Roundabout Design and Lighting Update

I can approve it and the board can ratify next meeting

Tim Callanan

County Manager

Effingham County Board of Commissioners

804 S Laurel Street

Springfield, GA 31329

tcallanan@effinghamcounty.org<mailto:tcallanan@effinghamcounty.org>

912-754-2111<tel:+19127542111>

## Staff Report

**Subject:** Capacity Agreement between Effingham County Prison and the Georgia Department of Corrections

**Author:** Alison Bruton, Purchasing Agent

**Department:** Purchasing, Effingham County Prison

**Meeting Date:** June 6, 2023

**Item Description:** Consideration to approve and execute a capacity agreement with the State of Georgia, Department of Corrections

**Summary Recommendation:** Staff recommends approval of the Capacity Agreement with the GA Dept. of Corrections

### Executive Summary/Background:

- Per the new agreement, the County Prison will house 192 State inmates.
- The County will receive \$22.00 per State inmate per day.
- The State Department of Corrections has sole authority of transfers of inmates to and from the County Prison.
- The new Intergovernmental Capacity Agreement commences on July 1st, 2023 through June 30th, 2024 and has been reviewed and approved to form by the County Attorney

### Alternatives for Commission to Consider

1. Board approval and execution of the Intergovernmental Capacity Agreement with the State of Georgia, Department of Corrections for inmate housing for the year July 1, 2023 through June 30, 2024
2. Do not approve the Intergovernmental Capacity Agreement with the State of Georgia, Department of Corrections for inmate housing.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** *Purchasing, Prison*

**Funding Source:** Current Budget

**Attachments:** Intergovernmental Agreement between GA Department of Corrections and Effingham County

**INTERGOVERNMENTAL AGREEMENT  
BY AND BETWEEN  
GEORGIA DEPARTMENT OF CORRECTIONS  
AND  
EFFINGHAM COUNTY  
COUNTY CAPACITY**

THIS AGREEMENT is entered into the 1st day of July, 2023, by and between the GEORGIA DEPARTMENT OF CORRECTIONS, an agency of the State of Georgia (“Department”), and EFFINGHAM COUNTY, a political subdivision of the State of Georgia (“County”), acting by and through its Board of County Commissioners, referred to individually as “Party” or together as “Parties.”

WHEREAS, Department desires to contract with County for appropriate care and custody of certain offenders for which Department is responsible, (“State Offenders”); and

County desires to provide appropriate care and custody of State Offenders at a correctional institution operated by County (“Services”).

NOW, THEREFORE, in consideration of these premises and the mutual promises and agreements hereinafter set forth, the parties hereby agree as follows:

1. Care and Custody. County agrees to provide complete care and custody of up to 192 State Offenders daily, for the Term of this Agreement and in accordance with all applicable state and federal laws, rules, and regulations. Without limiting the generality of the foregoing, County specifically agrees that no State Offender labor shall benefit private persons or corporations.

2. Recording Offender Movement in SCRIBE. County agrees to record any and all movement of State Offenders transferred in and out of the County facility by entering the movement in Department’s SCRIBE system on the same day the movement occurs. Movements that are not entered in SCRIBE on the day the movement occurs will not show as an adjustment and result in an inaccurate daily count. County is solely responsible for implementing procedures to ensure that SCRIBE entries are made accurately and in a timely manner. County is responsible for verifying the State Offender count and all movements in and out of the County facility in SCRIBE on a daily basis to ensure that the count is accurate. County understands that the count reflected in SCRIBE is the official count for purposes of calculating payment under this Agreement. Late documentation, lack of documentation, or inaccurate documentation may result in delayed payment or non-payment under this Agreement. County agrees to grant Department access to County’s records, documentation procedure, and personnel for purposes of auditing SCRIBE entries and verifying State Offender count at any time upon Department’s request.

3. Notification of Medical Treatment. County shall notify Department of any State

Offender that the County transfers to a hospital for treatment that will require an overnight stay or for whom treatment is likely to cost in excess of One Thousand Dollars (\$1,000.00). Said notification shall be provided via telephone contact within Twenty-Four (24) hours of offender being admitted for treatment on an outpatient or inpatient basis. County shall notify Department pursuant to this paragraph by calling the Department's "On Call Utilization Management Nurse" at 404-863-3079 at any time of day or night.

4. Employee or Offender Misconduct. The County agrees that it will notify the Department within ten (10) business days after terminating an employee of the County correctional institution for misconduct or of the resignation of any employee in connection with an allegation or investigation of misconduct. The County further agrees that it will notify the Department within ten (10) business days if it, one of its employees, or any other law enforcement officer secures a criminal warrant for the arrest or otherwise pursues the prosecution of an offender being housed at the County CI for criminal conduct allegedly committed at the County CI. County agrees that it will not hire any employee terminated by Department for misconduct or who resigns from Department in connection with an allegation or investigation of misconduct.

5. Compensation. Department agrees to pay County the sum of Twenty-Two Dollars (\$22.00) per State Offender per day for the duration of this Agreement. County agrees that upon receipt of documentation from the Department showing inmate dates and total amount of payment, County shall validate the accuracy of the documentation in a manner as prescribed by the Department and return the validation of the same to the Business Management Unit within seven (7) business days of receiving the documentation. Department shall endeavor to pay County for Services within Forty-Five (45) days of invoice receipt in approved form. County acknowledges and agrees that the Commissioner of Corrections shall have sole authority with respect to the transfer of State Offenders to and from the County correctional institution and Department shall not incur charges for State Offenders not under the care and custody of County. A State Offender is not under the care and custody of County when a State Offender is not housed at the County facility including when a State Offender is out to court or sent to a Department facility for medical or mental health evaluation.

6. Term of Agreement. The term of this Agreement shall be from July 1, 2023, until 11:59 p.m. on June 30, 2024 (the "Term"). The Parties may, by mutual agreement in writing, extend the Term for additional time periods.

7. Termination. Department may at any time and for any reason terminate this Agreement by providing written notice in advance of such termination to County. In the event of termination under this paragraph, Department shall pay County for Services performed prior to the effective date of termination; provided, however, that payments otherwise due County may be applied by Department against amounts due or claimed to be due to Department. In the event that County fails to comply with the provisions of this Agreement, Department may terminate this Agreement for cause and without notice. If termination is for cause, payments may be withheld by Department on account of the Services being deemed deficient and not remedied by County prior to the effective date of

termination. County shall be liable to Department for any additional cost incurred by Department as a result of deficiencies in the Services to be provided hereunder.

8. Prison Rape Elimination Act. County agrees that it will adopt and comply with 28 C.F.R. 115, entitled the Prison Rape Elimination Act (“PREA”). As required in 28 C.F.R. 155.12, County further agrees to cooperate with Department in any audit, inspection, or investigation by Department or other entity relating to County’s compliance with PREA. Department shall monitor the County’s compliance with PREA and shall have the right to inspect any documents or records relating to such audit, inspection or investigation, and County will provide such documents or records at Department’s request. County acknowledges that any violation of PREA is a material breach of this Agreement, is cause for termination of this Agreement and may lead to administrative and criminal sanctions. The County shall acknowledge in writing that the Department has advised the County of these matters.

9. Notices. Any notice under this Agreement, other than those referenced in Paragraph 3, “Notification of Medical Treatment,” shall be deemed duly given if delivered by hand (against receipt) or if sent by registered or certified mail, return receipt requested, to a Party hereto at the address set forth below or to such other address as the Parties may designate by notice from time to time in accordance with this Agreement.

If to the County: Effingham County Board of Commissioners  
Chairman, Wesley Corbitt  
601 N. Laurel Street  
Springfield, GA 31329

With a copy to: Effingham County Prison  
Warden, Victor Walker  
PO Box 235  
Springfield, GA 31329

If to the Department: Jennifer Ammons  
General Counsel  
Georgia Department of Corrections  
State Office South, Gibson Hall, 3<sup>rd</sup> Floor  
P.O. Box 1529  
Forsyth, Georgia 31029

With a copy to: Robert Toole  
Facilities Director  
Georgia Department of Corrections  
State Office South, Gibson Hall, 1<sup>st</sup> Floor  
P.O. Box 1529  
Forsyth, Georgia 31029

10. Reimbursement of Medical Costs.

- a. Department agrees to reimburse County for certain costs of medical services required for medical conditions which: (1) pose an immediate threat to life or limb, and (2) occur under circumstances in which the State Offender cannot reasonably be placed in a state institution for the receipt of this care (“Emergency Medical Services”). Department’s obligation to reimburse County for the cost of any medical services, to include Emergency Medical Services, arises only when the cost per State Offender per incident exceeds One Thousand Dollars (\$1,000.00), and Department shall only be liable for the amount in excess of One Thousand Dollars (\$1,000.00), subject to the limitations of this paragraph and other applicable laws and regulations.
- b. County agrees to invoice Department monthly for the actual cost of Emergency Medical Services paid by County. If there existed any rate agreement between County and the hospital or hospital authority at the time Emergency Medical Services were rendered, the invoice must reflect such rate. All invoices from County must include an invoice or receipt from the hospital that clearly shows the actual cost of Emergency Medical Services paid by County.
- c. Department is not liable to County for any late fees or charges imposed by the hospital, hospital authority (collectively, “Late Fees”), or other service provider, for late or nonpayment by the County. County agrees to exclude Late Fees from its invoices to Department.
- d. If Department reasonably determines that there is a difference between the actual cost incurred by County and the invoice sent to Department, Department may assess an administrative fee of one-half (1/2) of the difference to cover the administrative costs incurred by the Department. Department shall send County written notice of any administrative fees, and County shall have Thirty (30) days to make payment or to dispute the fee in writing. If County does not make payment of undisputed administrative fees by the due date, Department is entitled to a setoff of the same amount against future payments owing to County.
- e. Pursuant to O.C.G.A. § 42-5-2(c), Department shall reimburse County no more than the applicable Georgia Medicaid Rate for Emergency Medical Services provided to a State Offender by a hospital, hospital authority, or other service provider. Department shall not be liable to County for any amount paid by County to a hospital, hospital authority, or other service provider, in excess of the Medicaid Rate for emergency services provided to a State Offender.

11. Entire Agreement. This Agreement constitutes the entire agreement and understanding between the parties hereto and replaces, cancels and supersedes any prior agreements and understandings relating to the subject matter hereof, and all prior representations, agreements, understandings and undertakings between the parties



hereto with respect to the subject matter hereof are merged herein.

12. Sole Benefit. Department and County enter into this Agreement for their sole benefit. Department and County do not intend to give any rights pursuant to this Agreement to any other parties.

13. Choice of Law and Venue. The Contract shall be governed in all respects by the laws of the State of Georgia. Any lawsuit or other action brought against the Department and the State based upon or arising from this Agreement shall be brought in the Superior Court of Fulton County, Georgia.

14. Amendment. The Parties recognize and agree that it may be necessary or convenient for the Parties to amend this Agreement and the Parties agree to cooperate fully in connection with such amendments if and as necessary. However, no change, modification or amendment to this Agreement shall be effective unless the same is reduced to writing and signed by the Parties.

15. Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original but all of which shall constitute one agreement. No Party shall be bound by this Agreement until all Parties have executed it.

IN WITNESS WHEREOF, the parties have caused the authorized representatives of each to execute this Agreement on the day and year first above written.

GEORGIA DEPARTMENT OF  
CORRECTIONS:

COUNTY:

By: \_\_\_\_\_  
Jennifer Ammons  
General Counsel

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

FACILITY WARDEN/SUPERINTENDENT

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

**Staff Report**

**Subject:** Renewal of the Agreement for Lodging Excise Tax Distribution with the Effingham County Chamber of Commerce.

**Author:** Alison Bruton, Purchasing Agent

**Department:** Purchasing

**Meeting Date:** June 6, 2023

**Item Description:** Consideration to renew the Agreement for Lodging Excise Tax Distribution with the Effingham County Chamber of Commerce.

**Summary Recommendation:** Staff recommends Renewal.

**Executive Summary/Background:**

- The County currently has an agreement in place with the Chamber of Commerce for lodging excise tax distribution. The terms of the agreement are July 1 2013 through June 30 2014 with the option to renew annually unless otherwise cancelled.
- The Board of Commissioners approved the "hotel/motel tax" in June 2013.
- The ordinance levies a 5% tax on the amount of lodging charges collected (unless exemptions apply) on all accommodations in the unincorporated areas, and requires the county expend 40% of the tax collected for the purpose of promoting tourism, conventions, and trade shows under contract with a 501 (c)(6) private sector non-profit organization as defined by O.C.G.A 48-13-50.2(3).
- The agreement with the Chamber of Commerce provides for 80% of the revenue collected to be provided to them for the purpose of promoting tourism, conventions and trade shows.
- The agreement has been previously reviewed and approved to form by the county attorney.

**Alternatives for Commission to Consider:**

1. Board approval to allow the agreement for lodging excise tax distribution with the Chamber of Commerce to automatically renew for the period July 1 2023 through June 30 2024.
2. Cancel the agreement.

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Purchasing

**Funding Source:** Funding from lodging excise tax proceeds received by the County.

**Attachments:**

1. Current agreement for Lodging Excise Tax Distribution with the Chamber of Commerce.
2. Chamber Hotel Motel Budget FY24.

### AGREEMENT FOR LODGING EXCISE TAX DISTRIBUTION

This agreement made and entered into this 1<sup>st</sup> day of July 2013 between the Effingham County Board of Commissioners, hereinafter referred to as “the County” and the Effingham County Chamber of Commerce, Incorporated, a corporation organized under the laws of the State of Georgia and operating as a not-for-profit corporation hereinafter referred to as “the Chamber”.

WHEREAS, the County has adopted a lodging excise tax at a rate of 5% pursuant to the provisions of O.C.G.A. §48-13-51(a)(3); and

WHEREAS, 40% of the total amount of the tax collected from the source must be expended for the purpose of promoting tourism, conventions, and trade shows under a contract with a private not-for-profit organization as defined by O.C.G.A. § 48-13-50.2(3); and

WHEREAS, the Chamber is private not-for-profit organization as defined by O.C.G.A. O.C.G.A. § 48-13-50.2(3) that engages in the promotion of tourism, conventions and trade shows; and

WHEREAS, the County has reviewed and approved the budget prepared by the Chamber; and

The Parties hereto agree as follows:

**Term.** The term of this agreement shall commence on the 1<sup>st</sup> day of July 2013 and expire on June 30, 2014, provided that the Chamber’s obligation to provide financial statements and audits shall survive termination. The contract may be renewed by the Board of Commissioners, at its discretion, for additional one year terms; provided that a proposed budget is submitted by the Chamber to the County for consideration no later than June 1<sup>st</sup> of the fiscal year then current.

**Distribution.** The County shall remit to the Chamber 80% of the lodging excise tax levied. Disbursements shall be made by the County on a monthly basis.

**Approved Expenditures.** The Chamber shall expend not less than one-half of the lodging excise tax revenue received from the County solely for the purposes of promoting tourism, conventions, and trade shows and only in accordance with a budget reviewed and approved by the County. The Chamber shall expend the remainder of the lodging excise tax revenue received from the County solely for the purpose of cultural or recreational events for the benefit and enjoyment of the residents of and visitors to Effingham County, and only in accordance with a budget reviewed and approved by the County. A copy of the Chamber’s budget for Fiscal Year 2013-2014 is attached as Exhibit 1 as incorporated herein.

**Budget Adjustments.** The Chamber shall submit any changes or adjustments to the budget to the County for approval by the Board of Commissioners, prior to expending or encumbering non-budgeted funds.

**Surety Bond.** The Chamber shall provide a bond in a sum of \$10,000.00 conditioned for the faithful accounting for all public and other funds or property coming into the custody, control, care, or possession of the Chamber, its board members, and its employees.

**Financial Reporting.** The Chamber shall provide to the County a financial statement of income and expenditures in a form acceptable to the County. The Chamber shall provide a certified compilation report to the County not later than the 1<sup>st</sup> day of October following each fiscal year during the initial term of this agreement and any renewal term. The Chamber shall provide the County a copy of any contracts executed in the furtherance of this Agreement. Except with the express written permission of the County, the Chamber shall not enter into any contract or undertake any liability in furtherance of

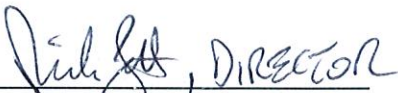
this Agreement that obligates the Chamber for a period in excess of the initial term or any then current term of this Agreement.

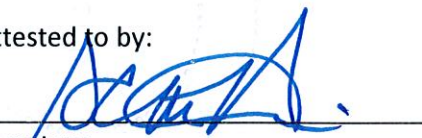
Termination. The County shall retain the right to review the progress of the Chamber regarding its activities at any time. If at any time during the contract period, the County determines that the Chamber has not made sufficient progress on its agenda, has expended lodging excise tax revenues for purposes other than promoting tourism, conventions, and trade shows or other budgeted activities or in any manner not consistent with the budget reviewed and approved by the County, or is in breach of any part of this agreement, the County may terminate the contract upon thirty (30) days written notice. In the event of termination, the County shall assume all debts, contractual obligations, and liabilities incurred by the Chamber in the furtherance of the contract as of the date of receipt by the Chamber of notice of termination, provided that such debts, contractual obligations, and liabilities have previously been included within an approved budget. The County shall not be held liable for any other debts, contracts, liabilities, or expenditures of the Chamber

Disposition of Property and Assets. Within thirty (30) days of the date of dissolution of the Chamber or termination of this Agreement, the Chamber shall relinquish to the County all equipment, furniture, supplies, and assets purchased with lodging excise tax proceeds and all unexpended lodging excise tax proceeds. The Chamber shall clearly identify at all times such equipment, furniture, supplies, and assets and in proving documentation and information concerning on-going obligations in furtherance of this contract.

In Witness Whereof, the parties have executed this agreement the day and year first above written.

Effingham County Chamber of Commerce, Inc.

  
BY: [name and title]

Attested to by:  
  
Secretary

[corporate seal]

Effingham County Board of Commissioners


  
Wendall Kessler, Chairman

Attest:  
  
Stephanie Johnson, Interim County Clerk

**FINAL**  
**-A-G-E-N-D-A-**

Item X. 3.

FOR THE EFFINGHAM COUNTY COMMISSIONER MEETING OF: **June 18, 2013**

| Items of Business                        | Action Requested of Commissioners  | Previous Action of Commissioners   | Action Taken                     |
|--|--|--|----------------------------------|
|  | Children Services  |  |                                  |
| 12 Resolution<br><i>Joanna Wright</i>    | Consideration to approve a Continuing Budget Resolution  |  | Approved                         |
| 13 Agreement<br><i>Adam Kobek</i>        | Consideration to approve an Agreement with the Ogeechee Judicial Circuit Public Defender Office  |  | Approved                         |
| 14 Ordinance Change<br><i>Toss Allen</i> | Consideration to approve the Second Reading to amend the Official Code of Effingham County by adding a Hotel/Motel Excise Tax Ordinance                              | 06/04/2013<br>First Reading<br> | Approved 2 <sup>nd</sup> reading |
| 15 Agreement<br><i>Toss Allen</i>        | Consideration to approve an agreement with Effingham County Chamber of Commerce for Lodging Excise Tax Distribution  |  | Approved                         |
| 16 Letter<br><i>Toss Allen</i>           | Consideration to sign an easement containment letter for a tract of land intended to be developed as an apartment complex known as Goshen Crossing Phase II          |  | Approved                         |
| 17 Bid Award<br><i>Toss Allen</i>        | Consideration to approve a quote for wetland delineation services for Herbert Kessler Road   |  | Approved                         |
| 18 Discussion<br><i>Toss Allen</i>       | Discussion on the amount of Impact Fees available and allowable uses for the funds   |  | Discussed                        |
|  | Consideration to authorize the use of \$90,000 for roads, \$22,950 for public safety to pay reimbursement of Hodgeville Road Paving and the Sheriff's South Precinct |  | Approved                         |
| 19 Agreement<br><i>Toss Allen</i>        | Consideration to approve a Consultant Services Agreement for on call right-of-way services from Moreland Altobelli Associates, Inc.                                  |  | Approved                         |
| 20 Contract<br><i>Toss Allen</i>         | Consideration to approve a Purchase and Sale Contract with Georgia Power for 27.20 acres of land and to authorize the chairman to sign the closing documents.        |  | Approved w/<br>change            |
| 21 Contract/NTP<br><i>Toss Allen</i>     | Consideration to approve a contract and issue a notice to proceed for Drainage Improvements in Westwood Heights  |  | Approved                         |

**STATE OF GEORGIA  
EFFINGHAM COUNTY**

**AN ORDINANCE TO IMPOSE AN EXCISE TAX ON ROOMS, LODGINGS AND ACCOMMODATIONS,  
AND FOR OTHER PURPOSES**

WHEREAS, Article 3 of Chapter 13 of Title 48 of the Official Code of Georgia Annotated authorizes the Board of Commissioners to levy certain excise taxes on rooms, lodgings, and accommodations for the purpose of making funds available for the purposes of promoting, attracting, stimulating, and developing conventions and tourism in Effingham County and for the provision of other local government services;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF EFFINGHAM COUNTY, in regular meeting assembled and pursuant to lawful authority thereof, as follows:

**Sec. 1. - Definitions**

The following words, terms and phrases shall, for the purposes of this article and except where the context clearly indicates a different meaning, be defined as follows:

*Special District.* The term special district shall have the same meaning as set forth in O.C.G.A. § 48-13-50.1, and shall include all the territory within Effingham County except territory located within the boundaries of any municipality which imposes an excise tax on charges to the public for rooms, lodgings, and accommodations under Article 3 of Chapter 13 of Title 48 of the Official Code of Georgia Annotated.

*County administrator.* The duly appointed county administrator of the Board of Commissioners of Effingham County or his or her designee.

*Due date.* The twentieth day after the close of the monthly period for which the tax is to be computed.

*Estimated tax liability.* The operator's prospective tax liability based upon tax remittance in the prior fiscal year, as adjusted for change in tax rate or substantial change in circumstances due to damage to the hotel.

*Folio.* Primary documentation produced by a hotel that demonstrates interaction between the operator and the occupant, and which, at a minimum, reflects the name and address given by the occupant, the date(s) of occupancy, the amount of rent charged for each date together with the amounts of applicable excise tax(es), and the method(s) of payment.

*Guest room.* A room occupied, or intended, arranged, or designed for occupancy, by one (1) or more occupants for the purpose of living quarters or residential use.

*Hotel.* Any structure or any portion of a structure, including any lodging house, rooming house, dormitory, Turkish bath, bachelor hotel, studio hotel, motel, motor hotel, auto court, truck stop, tourist cabin, lodge, inn, time-share or other condominium, apartment community, public club, or private club, containing guest rooms and which is occupied, or is intended or designed for occupancy, by paying guests, whether rent is paid in money, goods, labor, or otherwise. It does not include any hospital, asylum, sanitarium, orphanage, jail, prison, or other buildings in which human beings are housed and detained under legal restraint.

*Innkeeper.* Any person who is subject to taxation under this article for the furnishing for value to the public of any rooms, lodgings, or accommodations.

*Lodging charges.* The amount charged by any person or entity furnishing public accommodations in the special district for such public accommodations.

*Monthly period.* The calendar months of any year.

*Occupancy.* The use or possession, or the right to the use or possession of any guest room or apartment in a hotel or the right to the use or possession of the furnishings or to the services and accommodations accompanying the use and possession of the room.

*Occupant.* Any person who, for a consideration, uses, possesses, or has the right to use or possess any guest room in a hotel under any lease, concession, permit, right of access, license to use or other agreement, or otherwise.

*Operator.* Any person furnishing public accommodations; and who is subject to the taxation imposed for furnishing for value of such accommodations.

*Permanent resident.* Any occupant as of a given date who has or shall have occupied or has or shall have the right of occupancy of any guest room in a hotel for not less than ten (10) continuous days next preceding such date.

*Person.* Any individual, firm, partnership, joint adventure, association, social club, fraternal organization, joint stock company, corporation, cooperative, estate, trust, receiver, trustee, syndicate, or any other group or combination acting as a unit, the plural as well as the singular number; excepting the United States, the State of Georgia and any instrumentality of either thereof upon which the county is without power to impose the tax.

*Promoting tourism, conventions, and trade shows.* Planning, conducting, or participating in programs of information and publicity designed to attract or advertise tourism, conventions, or trade shows.

*Public accommodation.* Any room or rooms, lodgings, or accommodations furnished by any person or legal entity licensed by or required to pay a business or occupation tax to the county for operating a hotel, motel, inn, lodge, tourist camp, tourist cabin, campground, or any other place in which rooms, lodgings, or accommodations are regularly furnished for value and shall apply to the furnishing for value of any room, lodging, or accommodation

*Rent.* The consideration received for occupancy of a public accommodation valued in money, whether received in money or otherwise, including all receipts, cash, credits, and property or services of any kind or nature, and also the amount for which credit is allowed by the operator to the occupant, without any deduction therefrom whatsoever.

*Tax.* The tax on occupants imposed by this article, as provided for by O.C.G.A. § 48-13-51(a)(3.2).

## **Sec. 2. – Levy of Excise Tax.**

- (a) There shall be levied upon every person or legal entity furnishing any public accommodation in the special district an excise tax at the rate of five (5) per cent of the amount of the lodging charges collected unless an exemption is provided under section 4.
- (b) The excise tax so levied is also imposed upon every person or entity who is a hotel or motel guest and who receives a room, lodging, or accommodation. Each such guest subject to the tax levied under this section shall pay the tax to the person or entity providing such room, lodging, or accommodation. The tax shall be a debt of the person

obtaining the room, lodging, or accommodation to the person or entity providing such room, lodging, or accommodation until it is paid and shall be recoverable at law by the person or entity providing such room, lodging, or accommodation in the same manner as authorized for the recovery of other debts. The person or entity collecting the tax from the hotel or motel guest shall remit the tax to the governing authority imposing the tax, and the tax remitted shall be a credit against the tax imposed by division (a) of this subparagraph on the person or entity providing the room, lodging, or accommodation.

- (c) The lodging excise tax shall be levied at this rate and the resulting revenues shall be used pursuant to the provisions of O.C.G.A. § 48-13-51(a)(3).

**Sec. 3. - Collection of tax by operator.**

Every operator renting public accommodations in the special district shall collect a tax of five (5) per cent on the amount of lodging charges from the occupant unless an exemption is provided under section 4. The operator shall provide a receipt to the occupant, which receipt shall reflect both the amount of rent and the amounts of this and other tax(es) applicable. This tax shall be due from the occupant and shall be collected by the operator at the same time that the rent is collected.

**Sec. 4. - Exemptions.**

The tax imposed by this article shall not apply to:

- (a) Charges made for any rooms, lodgings, or accommodations provided to any persons who certify that they are staying in such room, lodging, or accommodation as a result of the destruction of their home or residence by fire or other casualty;
- (b) The use of meeting rooms and other such facilities or any rooms, lodgings, or accommodations provided without charge;
- (c) Any rooms, lodgings, or accommodations furnished for a period of one or more days for use by Georgia state or local governmental officials or employees when traveling on official business. Notwithstanding the availability of any other means of identifying the person as a state or local government official or employee, whenever a person pays for any rooms, lodgings, or accommodations with a state or local government credit or debit card, such rooms, lodgings, or accommodations shall be deemed to have been furnished for use by a Georgia state or local government official or employee traveling on official business for purposes of the exemption provided by this paragraph. For purpose of the exemption provided under this paragraph, a local government official or employee shall include officials or employees of counties, municipalities, consolidated governments, or county or independent school districts; or
- (d) Charges made for continuous use of any rooms, lodgings, or accommodations after the first 30 days of continuous occupancy.
- (e) To employees of the United States Government and its instrumentalities for accommodations furnished for any period when the charges are paid exclusively by check or other negotiable instrument issued by the United States of America or any of its instrumentalities. Unless the charges are paid directly by the U.S. Government or one of its instrumentalities, such employees (including military personnel) are *not* exempt from this tax.

**Sec. 5. - Registration of operator; form and contents; execution; certificate of authority.**

Every person engaging or about to engage in business as an operator of a hotel in this county shall immediately register with the county administrator on a form provided by said official. Persons engaged in such business must so register not later than thirty (30) days after the date that the ordinance becomes effective. Such registration shall set forth the name under which such person transacts business or intends to transact business, the location of his place(s) of business and such other information which would facilitate the administration of the tax as prescribed by the county administrator.



The registration shall be signed by the owner if a natural person; in case of ownership by an association or partnership, by a member or partner; in case of ownership by a corporation, by an officer. The county administrator shall, after such registration, issue without charge a certificate of authority to each operator to collect the tax from the occupant. A separate registration shall be required for each place of business of an operator. Each certificate shall state the name and location of the business to which it is applicable.

**Sec. 6. - Determination generally; returns; payments.**

- (a) *Due date of taxes.* Each person furnishing public accommodations in the special district, on or before the twentieth day of each month, shall transmit returns and remit taxes due to the county administrator showing the gross charges taxable under this article during the preceding calendar month. The returns required by this subsection shall be made upon forms prescribed, prepared, and furnished by the county administrator. The tax shall become delinquent for each monthly period after the twentieth day of each succeeding month during which it remains unpaid. The United States Postal Service's postmark shall constitute evidence of the date of transmittal and remittance.
- (b) *Penalty and interest for failure to pay tax by due date.* An operator who fails to make any return or to pay the full amount of tax required by this article shall be assessed a penalty to be added to the tax in the amount of five (5) per cent or five dollars (\$5.00), whichever is greater, if the failure is for not more than thirty (30) days; and an additional five (5) per cent or five dollars (\$5.00), whichever is greater, for each additional thirty (30) days or fraction thereof in which such failure shall continue; provided, however, that the aggregate penalty for any single violation shall not exceed twenty-five (25) per cent or twenty-five dollars (\$25.00), whichever is greater. Delinquent amounts shall bear interest at the rate of one (1) per cent per month, or fraction thereof, until paid.
- (c) *Acceptance of delinquent return and remittance without imposing penalty and interest; authority; requirements.* If the failure to make any return or to pay the amount of tax by the due date results from providential cause shown to the satisfaction of the governing authority of the county by affidavit attached to the return, and remittance is made within ten (10) days of the due date, the return may be accepted exclusive of penalty and interest.
- (d) *Waiving of penalty and interest; authority.* O.C.G.A. § 48-2-41, relating to the authority to waive interest, and O.C.G.A. § 48-2-43, relating to the authority to waive penalty, shall apply; provided, however, that the governing authority shall stand in lieu of the Georgia Commissioner of Revenue, and the county shall stand in lieu of the State.
- (e) *Penalty for fraud.* In the case of a false or fraudulent return, or of failure to file a return where willful intent exists to defraud the county of any tax due, a penalty of fifty (50) per cent shall be assessed.
- (f) *Return; remittance; time of filing; operators required to file; contents.* On or before the twentieth day of the month succeeding each monthly period, a return for the preceding monthly period together with appropriate remittance shall be filed with the county administrator. The return shall report the gross rent, taxable rent, exempt rent, amount of tax collected or otherwise due for the period, and such other information as may be required by the county administrator. However, if the estimated tax liability for any monthly period shall exceed two thousand five hundred dollars (\$2,500.00) for an operator who, in the prior fiscal year remitted tax greater than two thousand five hundred dollars (\$2,500.00) in any three (3) consecutive months, such operator shall file an estimated return and remit not less than fifty (50) per cent of the estimated tax liability for the monthly period by the twentieth day of that same monthly period. The amount of tax so remitted shall be credited against the amount to be due with the regular return for the monthly period to be filed on the twentieth day of the succeeding month.
- (g) *Extension of time of filing; authority; requirements; remittance; penalty and interest.* The County Administrator may, for good cause, extend the time for making returns for not longer than thirty (30) days. No extension shall be valid unless granted in writing upon written application of the operator. Such grant may not be applicable for a longer period

than twelve (12) consecutive months. An operator granted an extension shall remit tax equaling not less than one hundred (100) per cent of the tax paid for the corresponding period of the preceding fiscal year; such remittance to be made on or before the date the tax would otherwise come due without the grant of extension. No penalty or interest shall be charged during the first ten (10) days of the extension period. Thereafter, interest shall be collected upon the unpaid balance at the rate specified by O.C.G.A. 48-2-40.

- (h) *Collection fee allowed operators.* Operators collecting the tax shall be allowed a percentage of the tax due and accounted for and shall be reimbursed in the form of a deduction in submitting, reporting and paying the amount due, if the amount is not delinquent at the time of payment. The rate of the deduction shall be three (3) per cent of the amount due, but only if the amount due was not delinquent at the time of payment.

**Sec. 7. - Deficiency determinations.**

- (a) *Recomputation to tax; authority to make; basis of recomputation.* If the board of commissioners is not satisfied with the return or returns of the tax or the amount of the tax required to be paid to the county by any operator, the county administrator may compute and determine the amount required to be paid upon the basis of any information within his possession or that may come into his possession. One (1) or more deficiency determinations may be made of the amount due for one (1) or more monthly periods.
- (b) *Penalty and interest for failure to pay tax.* Penalty and interest shall be assessed upon the amount of any determination, as provided by section six (6).
- (c) *Notice of determination; service of.* The county administrator shall give to the operator written notice of his determination. The notice may be served personally or by mail; if by mail, such service shall be addressed to the operator at his address as it appears in the records of the county. Service by mail is complete when delivered by certified mail with a receipt signed by addressee.
- (d) *Time within which notice of deficiency determination to be mailed.* Except in cases of failure to make a return or of fraud, every notice of deficiency determination shall be mailed within three (3) years after the twentieth day of the calendar month following the monthly period for which the amount is proposed to be determined, or within three (3) years after the return is filed, whichever period should last expire.

**Sec. 8. - Determination if no return made.**

- (a) *Estimate of gross receipts.* If any operator fails to make a return, the county administrator shall make an estimate of the amount of the gross receipts of the operator, or as the case may be, of the amount of total rentals in this county which are subject to the tax. The estimate shall be made for the period or periods in respect to which the operator failed to make the return and shall be based upon any information which is or may come into the possession of the county administrator. Written notice shall be given in the manner prescribed in subsection 7(c).
- (b) *Penalty and interest for failure to pay tax.* Penalty and interest shall be assessed upon the amount of any determination, as provided by section 7.

**Sec. 9. - Collection of tax by county.**

- (a) *Action for delinquent tax; time for.* At any time within three (3) years after any tax or any amount of tax required to be collected becomes due and payable, and at any time within three (3) years after the delinquency of any tax or any amount of tax required to be collected, the board of commissioners may bring an action in a court of competent jurisdiction in the name of the county to collect the amount delinquent together with penalty, interest, court fees, filing fees, attorney's fees and other legal fees incident thereto.
- (b) *Operator selling or quitting business.* If any operator liable for any amount under this article sells out his or her business or quits the business, he or she shall make a final

return and payment within fifteen (15) days after the date of selling or quitting the business.

- (c) *Duty of successors or assignees of operator to withhold tax from purchase money.* If any operator liable for any amount under this article sells out his business or quits the business, his successors or assigns shall withhold a sufficient amount from the purchase price to cover the amount of the taxes, interest, and penalties due under this article and unpaid until the former owner produces either a receipt from the county administrator reflecting that such taxes, interest, and penalties have been paid or a certificate from the county administrator stating that no amount is due.
- (d) *Liability for failure to withhold.* If the purchaser of a business fails to withhold the purchase money as required, he or she shall be personally liable for the payment of the amount required to be withheld by him to the extent of the purchase price, and the property being transferred shall in all cases be subject to the full amount of the tax lien arising from the delinquencies of the former owner.
- (e) *Credit for tax, penalty or interest paid more than one or erroneously or illegally collected.* Whenever the amount of any tax, penalty or interest has been paid more than once, or has been erroneously or illegally collected or received by the county, it may be offset by the governing authority. If the operator or person determines that he has overpaid or paid more than once, which fact has not been determined by the county administrator, such person shall have three (3) years from the date of payment to file a claim in writing stating the specific ground upon which the claim is founded. The claim shall be audited. If the claim is approved by the governing authority, the excess amount paid to the county may be credited on any amounts then due and payable from the person by whom it was paid.

**Sec. 10. - Administration of ordinance; recordkeeping.**

- (a) *Authority of county administrator.* The county administrator shall administer and enforce the provisions of this article for the collection of the tax.
- (b) *Records required from operators, etc; form.* Every operator renting public accommodations in the special district shall preserve, for a minimum of three (3) years, all folios, receipts, certificates of exemption and such other documents as the county administrator may prescribe, and in such form as he may require. Said records shall at all times be available for examination within the county during the county's regular business hours.
- (c) *Application for sales tax audit reports.* Each year, in the month of January, the county administrator shall request in writing from the Georgia Commissioner of Revenue any reports of sales tax audits conducted of hotels in the county during the preceding calendar year.
- (d) *Examination of records; audits.* The county administrator or any person authorized in writing by him may examine the books, papers, records, financial reports, equipment and other facilities of any operator renting public accommodations and any operator liable for the tax, in order to verify the accuracy of any return made, or if no return is made by the operator, to ascertain and determine the amount required to be paid.
- (e) *Authority to require reports; contents.* In administration of the provisions of this article, the county administrator may require the filing of reports by any person or class of persons having in their possession or custody information relating to the rental of public accommodations which are subject to the tax. The reports shall be filed with the county administrator when required by said official, and shall set forth the rental charged for each occupancy, the date(s) of occupancy, the basis for exemption, or such other information as the county administrator may prescribe.

**Sec. 11. - Violations.**

- (a) In addition to the penalty of being liable for and paying the tax himself or herself, any person who fails, neglects, or refuses to collect the tax provided in this article, either by himself or herself or through his or her agents or employees, may be punished for violation of O.C.G.A. § 48-13-59 and, upon conviction thereof, shall be punished by a fine of not more than \$100.00 or imprisonment in the county jail for not more than three months, or both.
- (b) It shall be unlawful for any innkeeper to fail to make a return and pay the taxes due under this article. Offenders may be prosecuted for violations of O.C.G.A. § 48-13-58.1.
- (c) It shall be unlawful for any innkeeper required by this article to make, render, sign, or verify any return to make a false or fraudulent return with intent to evade the taxes levied by this article. Any person who violates this subsection may be prosecuted for violation of O.C.G.A. § 48-13-60 and, if found guilty, shall be punished by a fine of not less than \$100.00 nor more than \$300.00 or confinement in the county jail for not less than 30 days nor more than three months, or both.
- (d) It shall be unlawful for any innkeeper subject to this article to fail or refuse to furnish any return required to be made by this article or to fail or refuse to furnish a supplemental return or other data required by the board of commissioners. Any person who violates this subsection shall be guilty of a misdemeanor and may be prosecuted for violation of O.C.G.A. § 48-13-61.
- (e) It shall be unlawful for any innkeeper to fail to keep records or open the records for inspection as required by law. Any person who violates this subsection shall be guilty of a misdemeanor and may be prosecuted for violation of O.C.G.A. § 48-13-62.
- (f) Each such person shall be guilty of a separate offense for each and every day during any portion of which any violation of any provision of this article is committed, continued or permitted by such person, and shall be punished accordingly.
- (g) Any person who violates any other provision of this article may be prosecuted and sentenced in the manner to the extent authorized by Section 1-19 of this Code.

**Sec. 12. – Use of Tax Proceeds.**

As required by O.C.G.A. § 48-13-51(a)(3), the county shall expend two-fifths of the tax collected for the purpose of promoting tourism, conventions, and trade shows under a contract with a private sector non-profit organization as defined by O.C.G.A. § 48-13-50.2(3).

**Sec. 13. - Effective date.**

This article and the tax levied hereby shall become effective on July 1, 2013, or upon the first day of the second month following the adoption of this ordinance, whichever occurs later.

  
 \_\_\_\_\_  
 Wendall Kessler, Chairman

First Reading: 6-18-2013

Second Reading: 6-18-2013

Attest:

  
 \_\_\_\_\_  
 Stephanie Johnson, Interim County Clerk

**FY24 Proposed Tourism Budget**

**Tourism Revenue**

Hotel-Motel Taxes

**Total Tourism Revenue**

**Proposed FY23 Budget**

\$ 30,000.00

\$ 30,000.00

**Tourism Expenses**

Brochure Distribution

Printing

Print Ads (incl. South mag., Visit Savannah)

Digital Ads

Creative Services

Online Content and SEO Services

Special Events Grants

**Total Tourism Expenses**

**Proposed FY23 Budget**

\$ 3,000.00

\$ 2,000.00

\$ 9,000.00

\$ 4,000.00

\$ 1,000.00

\$ 6,000.00

\$ 5,000.00

\$ 30,000.00

**Staff Report**

**Subject:** Consideration to approve the SAVE Affidavit - Anticipated Collections Addendum from Non-Federal Sources

**Author:** Alison Bruton, Purchasing Agent

**Department:** Purchasing & Development Services

**Meeting Date:** June 6, 2023

**Item Description:** Consideration to approve the Anticipated Collections Addendum from Non-Federal Sources.

**Summary Recommendation:** Staff recommends approval.

**Executive Summary/Background:**

- The Department of Homeland Security and the US Citizenship and Immigration Services (USCIS) designed a program named Systematic Alien Verification of Entitlements (SAVE). This is an intergovernmental initiative to aid benefit granting agencies in determining an applicant’s immigration status. Furthermore it ensures that only entitled applicants receive Federal, State or Local public benefits and licenses. USCIS requires the attached addendum to be updated on a yearly basis.
- Board of Commissioners approval is necessary as part of being compliant with the requirements of the Department of Homeland Security.
- Board of Commissioners approval will allow our participation in the SAVE program.
- Approval by the Board permits the Development Services department to require citizenship affidavits from all applicants as mandated by federal law.

**Alternatives for Commission to Consider**

1. Effingham County Board of Commissioners agrees to approve the Addendum.
2. Effingham County Board of Commissioners does not agree to approve the Addendum.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Purchasing, Finance, Development Services

**Funding Source:** N/A

**Attachments:**

SAVE Anticipated Collections Addendum from Non-Federal Sources.



# Anticipated Collections Addendum from Non-Federal Sources

Please provide the information requested in the table below. This information will be used to complete your Memorandum of Agreement. See Page 2 for additional instructions and an explanation of terms.

| 1. Agency Information  |   |
|--|---|
| Agency Name:   | Effingham County Board of Commissioners   |
| Tax Identification Number (TIN):                                 | 58-6000821  |
| 2. Billing (Accounts Payable) Point of Contact (POC) Information |   |
| Name:  | Mark Barnes   |
| Phone Number (xxx-xxx-xxxx):                                     | 912-754-8012  |
| Fax Number (xxx-xxx-xxxx):                                       | 912-754-8413  |
| E-mail Address:  | <a href="mailto:mbarnes@effinghamcounty.org">mbarnes@effinghamcounty.org</a>  |
| Address:   | 804 S Laurel Street   |
| Address (2nd line):  |   |
| City, State, Zip Code:   | Springfield, GA. 31329  |
| 3. Customer Payment and Budgeting Information                    |   |
| Purchase Commitment Number:                                      |   |
| Amount Obligated (Budgeted):                                     | \$300.00  |
| Funds Expiration Date:   | June 30, 2024   |
| 4. Program POC   |   |
| Name:  | Mark Barnes and Alison Bruton   |
| Phone Number (xxx-xxx-xxxx):                                     | 912-754-2159  |
| E-mail Address:  | <a href="mailto:mbarnes@effinghamcounty.org">mbarnes@effinghamcounty.org</a> ; <a href="mailto:abruton@effinghamcounty.org">abruton@effinghamcounty.org</a> |

Both Trading Partners agree to contact the POC to try to resolve any discrepancies before reversing transactions in IPAC.

In accordance with the SAVE Paperless Initiative, my agency agrees to only submit electronic verification requests and to not submit non-electronic verification requests, including non-electronic requests made on Form G-845 and/or the Form G-845 Supplement.

Furthermore, my agency certifies that all agency users accessing or using SAVE to perform verification procedures have completed the SAVE Tutorial and agrees that new SAVE users will be required to complete the SAVE Tutorial before accessing or using SAVE to perform verification procedures.

This agreement will commence as soon as all signatures are obtained in accordance with the Memorandum of Agreement. Both Trading Partners must agree to any amendments prior to their implementation in accordance with the Memorandum of Agreement.

|                                       |                           |
|---------------------------------------|---------------------------|
| _____                                 | _____                     |
| [Insert Authorized Signatory Name]    | Jonathan M. Mills         |
| [Insert Position/Title]               | Chief, SAVE Program       |
| [Insert Agency Name] Trading Partner] | DHS USCIS Trading Partner |

|       |       |
|-------|-------|
| _____ | _____ |
| Date  | Date  |

|   |
|---|
| <b><u>Internal SAVE Use ONLY</u></b><br>Agency High Level Identifier: |
|---|

**INSTRUCTIONS FOR COMPLETING THIS ADDENDUM**

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1. Type or legibly print the information requested. See below for an **Explanation of Terms**.
2. Have your agency's authorized signatory sign and date the Addendum.
3. Return the Addendum to the SAVE Program via e-mail
4. Submit the signed Addendum to: SAVERegistration@uscis.dhs.gov

**EXPLANATION OF TERMS**

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<sup>1</sup> **Purchase Commitment Number:** This field may be left blank if your agency does not use this number or a similar identifier.

<sup>2</sup> **Amount Obligated (Budgeted):** This amount may be an estimate, though SAVE recommends a minimum of \$300 per year (calendar or fiscal). This amount equals \$25 per month, which is the minimum amount your agency can be invoiced in a single month (unless you do not submit a single query).

<sup>3</sup> **Funds Expiration Date:** This date is the time when your agency's obligated funding amount runs out. This may be the end of the SAVE Program fiscal year (for example, September 2011), the end of your fiscal year, or the end of the calendar year.

<sup>4</sup> **Form G-845:** Verification Document, Form G-845, file electronically. Use this form to verify the immigration status of applications for federal public benefits or licenses when additional verification is required.



**Staff Report**

**Subject:** Approval of Amendment 2 to the Professional Services Agreement with the Effingham County Chamber of Commerce

**Author:** Alison Bruton, Purchasing Agent

**Department:** Purchasing

**Meeting Date:** May 16, 2023

**Item Description:** Consideration to approve Amendment 2 to the professional services agreement with the Effingham County Chamber of Commerce.

**Summary Recommendation:** Staff recommends approval.

**Executive Summary/Background:**

- The Board of Commissioners has an annual agreement in place with the Effingham County Chamber of Commerce which requires that the Chamber of Commerce perform certain services and Effingham County provide compensation for those services.
- Amongst other services provided for in the agreement, the Chamber agrees to promote Effingham County outside the County; to assist incoming industries in their transition to the community; to work with County staff as needed for recruitment of business and industry; to share resources to support and encourage small business and entrepreneurial efforts within the County. The agreement also provides tickets/passes to the County for certain Chamber Sponsored events.
- The Chamber will have joint meetings with the County to review the provided services and to determine how to improve and enhance said services.
- The fee for the year will remain at \$7,500.00 as approved in Amendment 1. In addition, Section b will remain amended to state that the Community Leadership Retreat will be held should there be sufficient registration and participant commitment.
- The agreement has previously been reviewed and approved as to form by the County Attorney.

**Alternatives for Commission to Consider**

1. Board approval of amendment 2 to the professional services agreement with Effingham County Chamber of Commerce for FY24.
2. Do not approve amendment 2 to the professional services agreement with Effingham County Chamber of Commerce for FY24.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Purchasing

**Funding Source:** Department 51 – Other Agencies & Services.

**Attachments:**

1. Agreement

**PROFESSIONAL SERVICES AGREEMENT**

**THIS AGREEMENT**, shall be for a term of twelve (12) months, commencing on the 1<sup>st</sup> day of July, 2019 and ending on June 30, 2020 by and between the Effingham County Board of Commissioners (the “County”) and the Effingham County Chamber of Commerce, Inc. (the “Chamber”), a Georgia corporation,

**WITNESSETH:**

**WHEREAS**, this Agreement shall supersede any prior professional services agreement between the County and the Chamber, any prior agreements between the County and Chamber are hereby terminated; and

**WHEREAS**, the Chamber was formed as a Georgia non-profit corporation to engage in activities compatible with those of Effingham County; and

**WHEREAS**, the County wishes to engage the Chamber to perform certain services and to provide compensation to the Chamber for such services

**NOW, THEREFORE**, in consideration of the foregoing premises, the parties hereto agree as follows:

The County engages the Chamber to provide the following services:

- a. Maintain a database of existing retail, commercial and industrial entities and essential corporate contacts and administer ongoing services to such entities on an as needed basis. Such services should include, but not be limited to, contact with all entities in database at least annually, provision of information regarding special services and/or programs offered through local, state and federal resources, provision of surveys addressing needs specific to the industrial community, and coordination of awards ceremonies, banquets, dinners and similar events as needed or requested by those entities or Effingham County.
- b. Plan, coordinate and host a biennial Community Leadership Retreat Event.
- c. Provide staff to serve as the Chamber liaison during prospect visits, meetings, dinners, and similar events.
- d. The Chamber shall maintain a master calendar of events in Effingham County.
- e. Provide a Chamber representative(s) to act as a contact for incoming industries to assist them in their transition to the community.
- f. Chamber will serve as a common entity that the County, municipalities, governmental agencies, and elected officials may use to maintain a unified effort of these groups.

g. Work in conjunction with County staff in acquiring and disseminating community demographics, marketing materials, and market information, as needed for recruitment of business and industry.

\* h. Coordinate with the County in promoting Effingham County outside the county via marketing with electronic and printed materials at strategic locations outside the county.

i. Provide, promote, and share resources to support and encourage small business and entrepreneurial efforts within Effingham County.

j. The Chamber, through its various committees, shall encourage positive development within Effingham County.


k. Provide the County with a table for eight (8) at the Annual Chamber Meeting.

l. Provide the County with ten (10) passes to Effingham Day at the Capitol.

m. Provide the County with eight (8) tickets to the Taste of Effingham.

n. Produce a printed map of Effingham County, making them available to the County for their use.

o. The County and Chamber shall have joint meetings to review and discuss the provided services.

1 The County and the Chamber may annually  this Agreement for subsequent one-year terms, upon the mutual agreement of both parties at the annual rate of \$4,500.00.

2 The Chamber agrees to protect, defend, indemnify, and hold harmless the County, its commissioners, officers, agents, and employees from and against any and all liability, damages, claims, suits, liens, and judgments, of whatever nature, including claims for contribution and/or indemnification, for injuries to or death of any person or persons, or damage to the property or other rights of any person or persons caused by the Chamber. The Chamber further agrees to investigate, handle, respond to, provide defense for, and to protect, defend, indemnify, and hold harmless County, at its sole expense, and agrees to bear all other costs and expenses related thereto, even if such claims, suits, etc., are groundless, false, or fraudulent if caused by the Chamber. The Chamber's obligation to indemnify the County shall be limited to \$1,000,000.

3 This agreement contains the entire understanding and agreement between the parties and supersedes any prior verbal negotiations. This Agreement is not assignable.

4 The County shall allow the Chamber space on it's digital signage for promotion of Chamber and community events.

**INTENTIONALLY LEFT BLANK**

**IN WITNESS WHEREOF**, the parties have caused these presents to be executed by their duly authorized officers as of the day and year first written above.

**BOARD OF COMMISSIONERS OF EFFINGHAM COUNTY**

Wesley M. Corbitt  
Wesley Corbitt, Chairman

Date 06/18/2019

**ATTEST:**

S. Johnson  
Stephanie Johnson, County Clerk

Date 06/18/2019

**EFFINGHAM COUNTY CHAMBER OF COMMERCE, INC.**

Joe Marchese  
~~Brian Dickey, President~~  
Joe Marchese

Date 2019-7-24

Rebecca Shea  
Witness

Date 7-24-19

Amendment No. 1 to the  
Contract for Professional Services  
Executed June 18, 2019  
between  
Board of Commissioners of Effingham County  
and  
Effingham County Chamber of Commerce

THIS AMENDMENT NO. 1 (the "Amendment") is entered into this 7<sup>th</sup> day of June, 2022 by and between the **County of Effingham** ("COUNTY") with offices at 804 S Laurel Street, Springfield, GA 31329 and **Effingham County Chamber of Commerce** with offices at **119B S Laurel St, Springfield, GA 31329**.

WHEREAS, THE COUNTY and Effingham County Chamber of Commerce entered into a Contract dated June 18, 2019 for Professional Services (as amended, the "Contract"); and

WHEREAS, the parties desire to amend the provisions of the Contract; and

NOW, THEREFORE, in consideration of the foregoing and of the mutual promises in the Contract, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below.

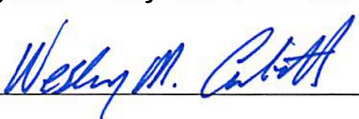
1. Term: This Amendment allows for the Contract to renew for one (1) additional year commencing upon completion of the current term, July 1, 2022 and ending on June 30, 2023.
2. Fee: This Amendment allows for an increase to the current fee. The annual fee will increase to \$7,500.00 (a \$3,000.00 increase).
3. Contract Services, Section b: Plan, coordinate and host a biennial Community Leadership Retreat Event should there be sufficient registration and participant commitment.
4. Except as specifically set forth herein, all other terms and provisions of the Contract shall remain unaffected by this Amendment and continue in full force and effect.

IN WITNESS THEREOF, the parties hereto have caused this Amendment No. 1 to be signed by their duly authorized representatives the day and year first written above.

Effingham Chamber of Commerce

Effingham County Board of Commissioners

By: 

By: 

Printed Name: Andrew Cripps

Printed Name: Wesley Corbitt

Title: Chief Executive Officer

Title: Chairman

Dated: June 10, 2022

Dated: 06/07/2022

**Amendment No. 2 to the  
Contract for Professional Services  
Executed June 18, 2019  
between  
Board of Commissioners of Effingham County  
and  
Effingham County Chamber of Commerce**

**THIS AMENDMENT NO. 2** (the "Amendment") is entered into this \_\_\_\_ day of \_\_\_\_\_, 2023 by and between the **County of Effingham** ("COUNTY") with offices at 804 S Laurel Street, Springfield, GA 31329 and **Effingham County Chamber of Commerce** with offices at **119B S Laurel St, Springfield, GA 31329**.

**WHEREAS**, THE COUNTY and Effingham County Chamber of Commerce entered into a Contract dated June 18, 2019 for Professional Services (as amended, the "Contract"); and

**WHEREAS**, the parties desire to amend the provisions of the Contract; and

**NOW, THEREFORE**, in consideration of the foregoing and of the mutual promises in the Contract, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below.

1. Term: This Amendment allows for the Contract to renew for one (1) additional year commencing upon completion of the current term, July 1, 2023 and ending on June 30, 2024.
2. Fee: The annual fee will remain \$7,500.00 as approved in Amendment 1.
3. Contract Services, Section b: Plan, coordinate and host a biennial Community Leadership Retreat Event should there be sufficient registration and participant commitment.
4. Except as specifically set forth herein, all other terms and provisions of the Contract shall remain unaffected by this Amendment and continue in full force and effect.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment No. 1 to be signed by their duly authorized representatives the day and year first written above.

**Effingham Chamber of Commerce**

**Effingham County Board of Commissioners**

By: \_\_\_\_\_

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Printed Name: Wesley Corbitt

Title: \_\_\_\_\_

Title: Chairman

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

**Staff Report**

**Subject:** Renewal of the Vet Services Agreement with Effingham Animal Hospital.

**Author:** Alison Bruton, Purchasing Agent & Lorna Shelton, Animal Shelter Director

**Department:** Purchasing / Animal Shelter

**Meeting Date:** June 6, 2023

**Item Description:** Consideration to issue a contract amendment to Effingham Animal Hospital for veterinary services for Effingham County Animal Shelter

**Summary Recommendation:** Staff recommends approval.

**Executive Summary/Background:**

- In order to standardize a consultation rate for professional services, and to set days for consultation visits, the County maintains a veterinary services contract for the animal shelter. The current contract amendment term is from July 1, 2020 to June 30, 2021, and allows for one additional renewal upon agreement of both parties.
- Effingham Animal Hospital agreed to extend the agreement keeping the same fee of \$260.00, the same rate approved in Amendment 7.
- The contract amendment runs from July 1, 2023 to June 30, 2024 with the option to renew for an additional one-year period provided the services and prices are agreed upon by both parties.
- The contract amendment has been reviewed and approved as to form by the County Attorney.

**Alternatives for Commission to Consider**

1. Board approval to issue a contract amendment to Effingham Animal Hospital for the veterinary services contract to extend for one (1) year from July 1, 2023 to June 30, 2024
2. Do not approve a contract amendment at this time.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Purchasing & Animal Shelter

**Funding Source:** Funding has been requested in the FY24 general fund budget.

**Attachments:**

1. Contract amendment #8
2. Original Contract and Amendments

Services Contract

Between

Effingham County Board of Commissioners  
601 North Laurel Street  
Springfield, GA 31329

and

Effingham Animal Hospital  
119 S Columbia Avenue  
Rincon, GA 31326

This Contract is made and entered into this 15 day of April, 2014, by and between the Board of Commissioners of Effingham County, Georgia, hereinafter called the "BOARD" or "COUNTY" and Effingham Animal Hospital a Corporation authorized to do business in Georgia, hereinafter called the "CONTRACTOR"

WITNESSETH

WHEREAS, the BOARD desires to engage a qualified and licensed Veterinarian as specified in RFQ NO. 14-22-001 – Veterinary Services – Effingham County Animal Control Shelter, and

WHEREAS, the CONTRACTOR has represented to the COUNTY that it is experienced, licensed and qualified to provide the services contained herein, and the BOARD has relied upon such representation.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained, it is agreed by and between the BOARD and the CONTRACTOR as follows:

ARTICLE I  
TERMS AND CONDITIONS OF THIS CONTRACT

**SECTION I-1 TERMS OF SERVICES.**

The scope of services and the terms and conditions of performance shall be as specified in this document and as specified in RFQ NO. 14-22-001 – Veterinary Services – Effingham County Animal Control Shelter which is hereby adopted and incorporated as if set forth fully herein.

**SECTION I.2 CONTRACT START DATE AND DURATION.**

This contract will commence on April 16<sup>th</sup>, 2014 and terminate on June 30<sup>th</sup>, 2015

**SECTION I.3 REQUIREMENT FOR MANDATORY PERFORMANCE.**

The words "shall", "will" and "must" may be used interchangeably in this Contract; and in any case will indicate mandatory.

**SECTION I-4 PERSONNEL AND EQUIPMENT.**

The CONTRACTOR represents that it has secured and will secure, at its own expense, all personnel and equipment necessary to perform the services of this Contract, none of whom shall be employees of, nor have any contractual relationship with Effingham County. All of the services required hereunder will be performed by the CONTRACTOR under its supervision, and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under law to perform such services.

**SECTION I-5 CHANGES TO THIS CONTRACT.**

The COUNTY may, at any time, request changes in the Scope of Services of the CONTRACTOR to be performed hereunder. Such changes, including any increase or decrease in term, rate, or amount of the CONTRACTOR'S compensation, as more fully described elsewhere herein, which are mutually agreed upon by and between the COUNTY and the CONTRACTOR shall be incorporated in written amendments to this Contract.

**SECTION I-6 TERMINATION OF CONTRACT FOR CAUSE.**

COUNTY may terminate for cause for CONTRACTOR'S persistent failure to perform the work in accordance with the Contract Documents. If COUNTY terminates the CONTRACT for cause, CONTRACTOR shall not be entitled to any further payment until the work is completed. In the event the employment of the CONTRACTOR is terminated by County for cause and it is subsequently determined by a Court of competent jurisdiction that such termination was without cause, such termination shall thereupon be deemed to have been a termination for convenience.

**SECTION I-7 TERMINATION OF CONTRACT FOR CONVENIENCE.**

COUNTY may terminate for convenience, without cause, upon seven (7) days written notice to CONTRACTOR. In



such case, CONTRACTOR shall be paid for completed and acceptable work executed in accordance with the Contract Documents prior to the effective date of termination in performing services CONTRACTOR shall not be paid on account of loss of anticipated profits or revenue or other economic loss arising out of or resulting from such termination.

**SECTION I-8 TERMINATION OF CONTRACT FOR LACK OF FUNDING.**

The obligation of the COUNTY for payment to the CONTRACTOR is limited to the availability of funds appropriated in the current fiscal year by the Effingham County Board of Commissioners.

**SECTION I-9 INDEMNIFICATION.**

To the fullest extent permitted by law, the CONTRACTOR shall indemnify and hold harmless COUNTY and Engineer, and their officers, directors, partners, employees, agents, consultants, and subcontractors from and against all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) arising out or relating to the performance of the work, but only to the extent caused by any negligent or willful act or omission of CONTRACTOR, its subcontractors and suppliers, or any individual or entity directly or indirectly employed by them to perform any of the work or anyone for whose acts any of them may be liable.

The CONTRACTOR'S obligation to indemnify Effingham County under this Section shall not be limited in any way by the agreed upon contract price as shown in Article II or by the scope and amount of insurance maintained by the CONTRACTOR including, without limitation to, the insurance required to be maintained by the CONTRACTOR pursuant to Section II-5 of this Contract

**SECTION I-10 COVENANT AGAINST CONTINGENT FEES.**

The CONTRACTOR shall comply with the relevant requirements of all Federal, State, County or other local laws. The CONTRACTOR warrants this it has not employed or retained any company, person, other than a bona fide employee working solely for the CONTRACTOR, any fee, commission, percentage, brokerage fee, gifts, or any consideration, contingent upon or resulting from the award or making of this contract.

For breach or violation of this warranty, the BOARD shall have the right to annul this Contract without liability or in its discretion to deduct from the Contract price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

**SECTION I-11 PROHIBITED INTERESTS.**

A. Conflict of Interest. The CONTRACTOR and its subcontractors warrant that they presently have no interest and shall acquire no interest, direct or indirect, that would conflict in any manner or degree with the performance of its services hereunder. The CONTRACTOR further agrees that, in the performance of the Contract no person having such interest shall be employed.

B. Statement of disclosure: All Vendors must provide a statement of disclosure which will allow the County to evaluate possible conflicts of interest.

Interests of Public Officials.

The vendor warrants for itself and any subcontractor that no elected or appointed official or employee of Effingham County, Georgia, has any interest in their bid or the proceeds of any contract/agreement which may result thereof. In the event that an elected or appointed official or employee acquires any interest in any contract/agreement which may result from this bid, or the proceeds thereof, the vendor agrees to disclose such interest to the BOARD immediately by written notice. For breach or violation of this clause, the BOARD may annul any contract/agreement resulting from this bid without liability, terminate any contract/agreement resulting from this bid for default, or take other remedial measures. "Interest" as used herein means direct or indirect pecuniary or material benefit accruing to a county commissioner, official or employee as a result of a matter which is or which is expected to become the subject of an official action by or with the county, except for such actions which, by their terms and by the substance of their provisions, confer the opportunity and right to realize the accrual of similar benefits to all other persons and/or property similarly situated. The term "interest" shall not include any remote interest. For purposes of this bid, a county commissioner, official or employee shall be deemed to have an interest in the affairs of: (1) his or her family; (2) any business entity in which the county commissioner, official or employee is a member, officer, director, employee, or prospective employee; and (3) any business entity as to which the stock, legal ownership, or beneficial ownership of a county commissioner, official or employee is in excess of five percent of the total stock or total legal and beneficial ownership, or which is controlled or owned directly or indirectly by the county commissioner, official or employee. *Remote interest* as used herein means the interest of (1) a volunteer director, officer, or employee of a nonprofit corporation; (2) a holder of less than 5 percent of the legal or beneficial ownership of the total shares of a business; (3) any person in a representative capacity, such as a receiver, trustee, or administrator. *Family* as used herein means the spouse, parents, children, and siblings, related by blood, marriage, or adoption, of a county official

or employee.

**SECTION I-12 AUDITS AND INSPECTIONS.**

At any time during normal business hours and as often as the COUNTY may deem necessary, the CONTRACTOR and its subcontractors shall make available to the COUNTY and/or representatives of the COUNTY, examination all of its records with respect to all matters covered by this Contract. It shall also permit the COUNTY and/or representatives of the COUNTY to audit, inspect, examine and make copies, excerpts or transcripts from such records of personnel, conditions of employment and other data relating to all matters covered by this Contract. All documents to be audited shall be available for inspection at all reasonable times in the main offices of the COUNTY or at the offices of the CONTRACTOR as requested by the COUNTY.

**SECTION I-13 INDEPENDENT CONTRACTOR.**

The CONTRACTOR shall perform the services under this Contract as an independent contractor and nothing contained herein shall be construed to be inconsistent with this relationship or status. Nothing in this Contract shall be interpreted or construed to constitute the CONTRACTOR or any of its subcontractors, agents, or employees to be the agent, employee, or representative of Effingham County, Georgia.

**SECTION I-14 NOTICES.**

All notices shall be in writing and any notices, demands, and other papers or documents to be delivered to Effingham County, Georgia, under this contract shall be delivered in person or transmitted by certified mail, postage prepaid to 601 North Laurel Street, Springfield, Georgia 31329, or at any such other place as may be subsequently designated by written notice to the CONTRACTOR.

All written notices, demands, and other papers or documents to be delivered to the CONTRACTOR under this Contract shall be transmitted by certified mail, postage prepaid, to Dr. Michael A. Bailey, Effingham Animal Hospital, 119 S. Columbia Avenue, Rincon, GA 31326.

**SECTION I-15 COMPLIANCE WITH LAWS.**

The CONTRACTOR shall comply with all applicable Federal, State, and local laws, ordinances, rules, and regulations relating to the work, including by not limited to Effingham County building code and permitting requirements and other local requirements as applicable.

**SECTION I-15 ASSIGNABILITY.**

The CONTRACTOR shall not assign or transfer any of its rights, obligations, benefits, liabilities, or other interest under this Contract without the prior written consent of the COUNTY.

**ARTICLE II  
COMPENSATION, FINANCIAL ADMINISTRATION AND GUARANTEES**

**SECTION 11-1. COMPENSATION FOR CONTRACTOR SERVICES.** The COUNTY shall pay the CONTRACTOR for his services as follows:

**Rate per visit for Professional Services (see below) - \$200.00 per visit**

Two professional services visits each week for approximately one hour per visit. Should the visits start to exceed an hour, rate will be re-negotiated.

One visit to be every Monday morning – negotiable depending upon need and upon County Holidays.

One visit to be every Thursday - non-negotiable.

Professional Services include, but are not limited to, general consultations, site evaluation, medical examinations, administering shots and performing euthanasia services.

Professional Services do not include vaccinations.

This price shall remain in effect until June 30th, 2015 unless re-negotiated at which time a contract addendum will be issued.

Payments shall be made on a monthly basis. All invoices shall contain the description and date of all work performed.

**SECTION II-2. PAYMENT OF TAXES AND FEES.** The CONTRACTOR shall pay the cost of any permit, fees, or

licenses required.

**SECTION II-3. QUANTITIES GUARANTEED.** The CONTRACTOR represents, understands and agrees that this is a unit/service based contract, and contains no guarantee or promises for any set amount of materials or service hours. This is a convenience contract to guarantee unit pricing for materials or services contained herein.

IN WITNESS WHEREOF, the parties hereto acting through their duly authorized agents have caused this Contract to be signed, sealed and delivered.

Witness

*Dean R. [Signature]*  
Signature

Dr. Michael A. Bailey

*[Signature]*  
Signature

owner  
Title

EFFINGHAM COUNTY, GEORGIA

*Wendall A. Kessler*  
WENDALL KESSLER, CHAIRMAN  
EFFINGHAM COUNTY  
BOARD OF COMMISSIONERS

CONTRACT NO. 14-22-001

COMMISSION APPROVAL DATE:

April 15, 2014

**Amendment No. 1 to the Veterinary Services Contract  
Dated April 15<sup>th</sup>, 2014**

**THIS AMENDMENT NO. 1** (the "Amendment") is entered into this 5<sup>th</sup> day of May, 2015 by and between the **County of Effingham** with offices at 601 N Laurel Street, Springfield, GA 31329 and **Effingham Animal Hospital**, 119 S. Columbia Avenue, Rincon, GA 31326.

**WHEREAS**, THE COUNTY and EFFINGHAM ANIMAL HOSPITAL entered into a services contract dated April 15<sup>th</sup>, 2014 for the provision of veterinary services at Effingham County Animal Shelter (as amended, the "Agreement"):

**WHEREAS**, the parties desire to amend the provisions of the Agreement as follows, effective July 1<sup>st</sup>, 2015.

**NOW, THEREFORE**, in consideration of the foregoing and of the mutual promises in the Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below.

1. **Term of Agreement:** The Parties agree to extend the Original Agreement for an additional 1 (one) year period, which will begin immediately upon the expiration of the original time period of June 30, 2015, and will end on June 30, 2016.
2. After this 1 (one) year extension, by mutual agreement, this Agreement may be renewed for 1 (one) additional one year period, provided that the services to be provided, and the prices thereof, for the extension period, have been mutually agreed upon by the County and Effingham Animal Hospital.
3. Except as specifically set forth herein, all other terms and provisions of the Agreement shall remain unaffected by this Amendment and continue in full force and effect.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment No. 1 to be signed by their duly authorized representatives the day and year first written above.

**Effingham County Animal Hospital**

By: [Signature]

Printed Name: Michael A Bailey, DVM

Title: Veterinarian

Dated: 4

**Effingham County Board of Commissioners**

By: [Signature]

Printed Name: Wendall Kessler

Title: Chairman

Dated: 5/5/2015

**Amendment No. 2 to the Veterinary Services Contract  
Dated April 15<sup>th</sup>, 2014**

**THIS AMENDMENT NO. 2** (the "Amendment") is entered into this 21<sup>st</sup> day of June, 2016 by and between the **County of Effingham** with offices at 601 N Laurel Street, Springfield, GA 31329 and **Effingham Animal Hospital**, 119 S. Columbia Avenue, Rincon, GA 31326.

**WHEREAS**, THE COUNTY and EFFINGHAM ANIMAL HOSPITAL entered into a services contract dated April 15<sup>th</sup>, 2014 for the provision of veterinary services at Effingham County Animal Shelter (as amended, the "Agreement"):

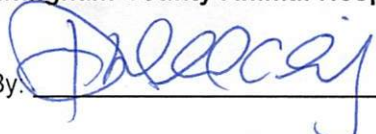
**WHEREAS**, the parties desire to amend the provisions of the Agreement as follows, effective July 1<sup>st</sup>, 201~~4~~6

**NOW, THEREFORE**, in consideration of the foregoing and of the mutual promises in the Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below.

1. **Term of Agreement:** The Parties agree to extend the Original Agreement for an additional 1 (one) year period, which will begin immediately upon the expiration of the original time period of June 30, 2016, and will end on June 30, 2017.
2. After this 1 (one) year extension, by mutual agreement, this Agreement may be renewed for 1 (one) additional one year period, provided that the services to be provided, and the prices thereof, for the extension period, have been mutually agreed upon by the County and Effingham Animal Hospital.
3. Except as specifically set forth herein, all other terms and provisions of the Agreement shall remain unaffected by this Amendment and continue in full force and effect.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment No. 2 to be signed by their duly authorized representatives the day and year first written above.

**Effingham County Animal Hospital**

By: 

Printed Name: Dr. Michael A. Bailey

Title: DVM

Dated: 6-2-2016

**Effingham County Board of Commissioners**

By: 

Printed Name: Wendall Kessler

Title: Chairman

Dated: 06/21/2016

**Amendment No. 3 to the Veterinary Services Contract  
Dated April 15<sup>th</sup>, 2014**

THIS AMENDMENT NO. 3 (the "Amendment") is entered into this <sup>10<sup>th</sup></sup>~~9<sup>th</sup>~~ day of May, 2017 by and between the **County of Effingham** with offices at 601 N Laurel Street, Springfield, GA 31329 and **Effingham Animal Hospital**, 119 S. Columbia Avenue, Rincon, GA 31326.

WHEREAS, THE COUNTY and EFFINGHAM ANIMAL HOSPITAL entered into a services contract dated April 15<sup>th</sup>, 2014 for the provision of veterinary services at Effingham County Animal Shelter (as amended, the "Agreement"):

WHEREAS, the parties desire to amend the provisions of the Agreement as follows, effective July 1<sup>st</sup>, 2017.

NOW, THEREFORE, in consideration of the foregoing and of the mutual promises in the Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below.

1. **Term of Agreement:** The Parties agree to extend the Original Agreement for an additional 1 (one) year period, which will begin immediately upon the expiration of the original time period of June 30, 2017, and will end on June 30, 2018.
2. **Compensation for Contractor Services:** The parties agree to raise the rate per visit for professional services from \$200.00 per visit to \$220.00 per visit.
3. After this 1 (one) year extension, by mutual agreement, this Agreement may be renewed for 1 (one) additional one year period, provided that the services to be provided, and the prices thereof, for the extension period, have been mutually agreed upon by the County and Effingham Animal Hospital.
4. Except as specifically set forth herein, all other terms and provisions of the Agreement shall remain unaffected by this Amendment and continue in full force and effect.

IN WITNESS THEREOF, the parties hereto have caused this Amendment No. 3 to be signed by their duly authorized representatives the day and year first written above.

<sup>MAZ</sup>  
**Effingham County Animal Hospital**  
 By: [Signature]  
 Printed Name: Dr. Michael A. Bailey  
 Title: CEO  
 Dated: May 9, 2017

**Effingham County Board of Commissioners**  
 By: [Signature]  
 Printed Name: Wesley M. Corbett  
 Title: Chairman  
 Dated: 5/23/17

Amendment No. 4 to the Veterinary Services Contract  
Dated April 15<sup>th</sup>, 2014

THIS AMENDMENT NO. 4 (the "Amendment") is entered into this 19<sup>th</sup> day of June, 2018 by and between the **County of Effingham** with offices at 601 N Laurel Street, Springfield, GA 31329 and **Effingham Animal Hospital**, 119 S. Columbia Avenue, Rincon, GA 31326.

WHEREAS, THE COUNTY and EFFINGHAM ANIMAL HOSPITAL entered into a services contract dated April 15<sup>th</sup>, 2014 for the provision of veterinary services at Effingham County Animal Shelter (as amended, the "Agreement"):

WHEREAS, the parties desire to amend the provisions of the Agreement as follows, effective July 1<sup>st</sup>, 2018.

NOW, THEREFORE, in consideration of the foregoing and of the mutual promises in the Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below.

1. **Term of Agreement:** The Parties agree to extend the Original Agreement for an additional 1 (one) year period, which will begin immediately upon the expiration of the original time period of June 30, 2018, and will end on June 30, 2019.
2. After this 1 (one) year extension, by mutual agreement, this Agreement may be renewed for 1 (one) additional one year period, provided that the services to be provided, and the prices thereof, for the extension period, have been mutually agreed upon by the County and Effingham Animal Hospital.
3. Except as specifically set forth herein, all other terms and provisions of the Agreement shall remain unaffected by this Amendment and continue in full force and effect.

IN WITNESS THEREOF, the parties hereto have caused this Amendment No. 4 to be signed by their duly authorized representatives the day and year first written above.

Effingham Animal Hospital

By: [Signature]

Printed Name: Dr. Michael A. Bailey

Title: Owner

Dated: 5.17.2018

Effingham County Board of Commissioners

By: [Signature]

Printed Name: Wesley M. Corbitt

Title: Chairman

Dated: 06/19/2018

Amendment No. 5 to the Veterinary Services Contract  
Dated April 15<sup>th</sup>, 2014

THIS AMENDMENT NO. 5 (the "Amendment") is entered into this        day of                     , 2019 by and between the County of Effingham with offices at 601 N Laurel Street, Springfield, GA 31329 and Effingham Animal Hospital, 119 S. Columbia Avenue, Rincon, GA 31326.

WHEREAS, THE COUNTY and EFFINGHAM ANIMAL HOSPITAL entered into a services contract dated April 15<sup>th</sup>, 2014 for the provision of veterinary services at Effingham County Animal Shelter (as amended, the "Agreement");

WHEREAS, the parties desire to amend the provisions of the Agreement as follows, effective July 1<sup>st</sup>, 2019.

NOW, THEREFORE, in consideration of the foregoing and of the mutual promises in the Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below.

1. **Term of Agreement:** The Parties agree to extend the Original Agreement for an additional 1 (one) year period, which will begin immediately upon the expiration of the original time period of June 30, 2019, and will end on June 30, 2020.
2. After this 1 (one) year extension, by mutual agreement, this Agreement may be renewed for 1 (one) additional one year period, provided that the services to be provided, and the prices thereof, for the extension period, have been mutually agreed upon by the County and Effingham Animal Hospital.
3. Except as specifically set forth herein, all other terms and provisions of the Agreement shall remain unaffected by this Amendment and continue in full force and effect.

IN WITNESS THEREOF, the parties hereto have caused this Amendment No. 5 to be signed by their duly authorized representatives the day and year first written above.

Effingham Animal Hospital

By: [Signature]

Printed Name: Dr. Michael A. Bailey

Title: Owner/DVM

Dated: May 20, 2019

Effingham County Board of Commissioners

By: [Signature]

Printed Name: Wesley M. Corbitt

Title: Chairman

Dated: 06/18/2019



**Amendment No. 6 to the Veterinary Services Contract  
Dated April 15<sup>th</sup>, 2014**

**THIS AMENDMENT NO. 6** (the "Amendment") is entered into this 9<sup>th</sup> day of June, 2020 by and between the **County of Effingham** with offices at 601 N Laurel Street, Springfield, GA 31329 and **Effingham Animal Hospital**, 119 S. Columbia Avenue, Rincon, GA 31326.

**WHEREAS**, THE COUNTY and EFFINGHAM ANIMAL HOSPITAL entered into a services contract dated April 15<sup>th</sup>, 2014 for the provision of veterinary services at Effingham County Animal Shelter (as amended, the "Agreement"):

**WHEREAS**, the parties desire to amend the provisions of the Agreement as follows, effective July 1<sup>st</sup>, 2020.

**NOW, THEREFORE**, in consideration of the foregoing and of the mutual promises in the Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below.

1. **Term of Agreement:** The Parties agree to extend the Original Agreement for an additional 1 (one) year period, which will begin immediately upon the expiration of the original time period of June 30, 2020, and will end on June 30, 2021.
2. **Compensation for Contractor Services:** The parties agree to raise the rate per visit for professional Services from \$220.00 per visit to \$240.00 per visit.
3. After this 1 (one) year extension, by mutual agreement, this Agreement may be renewed for 1 (one) additional one year period, provided that the services to be provided, and the prices thereof, for the extension period, have been mutually agreed upon by the County and Effingham Animal Hospital.
4. Except as specifically set forth herein, all other terms and provisions of the Agreement shall remain unaffected by this Amendment and continue in full force and effect.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment No. 6 to be signed by their duly authorized representatives the day and year first written above.

**Effingham Animal Hospital**

By: [Signature]

Printed Name: Dr. Michael A. Bailey

Title: owner

Dated: 6/9/2020

**Effingham County Board of Commissioners**

By: [Signature]

Printed Name: Wesley M. Corbitt

Title: Chairman

Dated: 07/07/2020

**Amendment No. 7 to the Veterinary Services Contract  
Dated April 15<sup>th</sup>, 2014**

**THIS AMENDMENT NO. 7** (the "Amendment") is entered into this 15<sup>th</sup> day of June, 2021 by and between the **County of Effingham** with offices at 601 N Laurel Street, Springfield, GA 31329 and **Effingham Animal Hospital**, 119 S. Columbia Avenue, Rincon, GA 31326.

**WHEREAS**, THE COUNTY and EFFINGHAM ANIMAL HOSPITAL entered into a services contract dated April 15<sup>th</sup>, 2014 for the provision of veterinary services at Effingham County Animal Shelter (as amended, the "Agreement");

**WHEREAS**, the parties desire to amend the provisions of the Agreement as follows, effective July 1<sup>st</sup>, 2020.

**NOW, THEREFORE**, in consideration of the foregoing and of the mutual promises in the Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below.

1. **Term of Agreement:** The Parties agree to extend the Original Agreement for an additional 1 (one) year period, which will begin immediately upon the expiration of the original time period of June 30, 2021, and will end on June 30, 2022.
2. **Compensation for Contractor Services:** The parties agree to raise the rate per visit for professional Services from \$240.00 per visit to \$260.00 per visit. Visits will occur one (1) day a week.
3. After this 1 (one) year extension, by mutual agreement, this Agreement may be renewed for 1 (one) additional one year period, provided that the services to be provided, and the prices thereof, for the extension period, have been mutually agreed upon by the County and Effingham Animal Hospital.
4. Except as specifically set forth herein, all other terms and provisions of the Agreement shall remain unaffected by this Amendment and continue in full force and effect.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment No. 7 to be signed by their duly authorized representatives the day and year first written above.

Effingham Animal Hospital

By: \_\_\_\_\_

Printed Name: Dr. Michael A. Bailey

Title: CEO, Owner

Dated: 6/17/2021

Effingham County Board of Commissioners

By: \_\_\_\_\_

Printed Name: Roger Burdette

Title: Chairman Vice-Chair

Dated: June 15, 2021

**Amendment No. 8 to the Veterinary Services Contract  
Dated April 15<sup>th</sup>, 2014**

THIS AMENDMENT NO. 8 (the "Amendment") is entered into this 4<sup>th</sup> day of May, 2023 by and between the **County of Effingham** with offices at 804 S Laurel Street, Springfield, GA 31329 and **Effingham Animal Hospital**, 119 S. Columbia Avenue, Rincon, GA 31326.

**WHEREAS**, THE COUNTY and EFFINGHAM ANIMAL HOSPITAL entered into a services contract dated April 15<sup>th</sup>, 2014 for the provision of veterinary services at Effingham County Animal Shelter (as amended, the "Agreement"):

**WHEREAS**, the parties desire to amend the provisions of the Agreement as follows, effective July 1<sup>st</sup>, 2023.

**NOW, THEREFORE**, in consideration of the foregoing and of the mutual promises in the Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below.

1. **Term of Agreement:** The Parties agree to extend the Original Agreement for an additional 1 (one) year period, which will begin immediately upon the expiration of the original time period of June 30, 2023, and will end on June 30, 2024.
2. **Compensation for Contractor Services:** The parties agree to raise the rate per visit for professional Services from \$240.00 per visit to \$260.00 per visit. Visits will occur one (1) day a week.
3. After this 1 (one) year extension, by mutual agreement, this Agreement may be renewed for 1 (one) additional one year period, provided that the services to be provided, and the prices thereof, for the extension period, have been mutually agreed upon by the County and Effingham Animal Hospital.
4. Except as specifically set forth herein, all other terms and provisions of the Agreement shall remain unaffected by this Amendment and continue in full force and effect.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment No. 8 to be signed by their duly authorized representatives the day and year first written above.

Effingham Animal Hospital

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Dated: \_\_\_\_\_

*[Handwritten Signature]*  
 \_\_\_\_\_  
 Printed Name: Dr. Michael A. Bailey  
 Title: Owner  
 Dated: 5-4-2023

Effingham County Board of Commissioners

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: Chairman

Dated: \_\_\_\_\_

By: \_\_\_\_\_  
 Printed Name: \_\_\_\_\_  
 Title: Chairman  
 Dated: \_\_\_\_\_

# Staff Report

**Subject:** Contract with the State of Georgia for Family Connection  
**Author:** Jody Jones, Grants Coordinator presented by Mark Barnes, Finance Director  
**Department:** Finance  
**Meeting Date:** 06/06/2023  
**Item Description:** Consideration to approve a Contract with the State of Georgia for Family Connection

**Summary Recommendation:**

Each year in the past, the County has been requested to act as the fiscal agent for Family Connections. We act as fiscal agent and contract with the state for the grant which funds Family Connections.

**Executive Summary/Background:**

1. There is an agreement which outlines the general operations and responsibilities of each party regarding the contract and funding to Family Connections.
2. The contract is with the state and does mandate specific rules and stipulations which must be followed.
3. FY 2024 contract is for \$52,500

**Alternatives for Commission to Consider:**

1. Approve the FY 2024 Contract to serve as Fiscal Agent to Family Connection
2. Do not approve the FY 2024 Contract to serve as Fiscal Agent to Family Connection
3. Provide Staff with Direction

**Recommended Alternative:** Staff recommends Alternative #1 - approval

**Department Review:** Finance

**Funding Source:** Funding is based on the amount of the State Grant. No match is required.

**Attachments:**

1. Family Connection FY 2024 Contract
2. Security and Immigration Compliance Form

FAMILY CONNECTION FY 2024 CONTRACT TRANSMITTAL

TO: County Family Connection Fiscal Agent

Thank you for accepting the challenge and opportunity to achieve results for Georgia’s children and families through implementation of your Family Connection Collaborative plan. The FY 2024 Family Connection contract (July 1, 2023, to June 30, 2024) is attached.

**The Department of Human Services requires the contract to be signed and returned prior to June 30 to have an effective date of July 1. Failure to meet this requirement will result in a change of the start date of your contract.**

To execute the contract please do the following:

1. Verify the following items: (If corrections are needed, please contact Linda Lunsford, [lunsford@gafcp.org](mailto:lunsford@gafcp.org))
  - a. That your organization’s name and legal address are correct on Page 1
  - b. That your organization’s Federal Employer Identification (FEI) is correct on page 1.
  - c. That your organization’s fiscal year end date (as used to determine due dates for audits) is correct on page 1.
  - d. That your organization’s name and address for mailing purposes, along with your telephone number, fax, and email, are correct on Page 1.
2. **The Department of Human Services accepts digital signatures or an electronic signature, or you can sign and scan your contract. Email the signed contract to Linda Lunsford at [lunsford@gafcp.org](mailto:lunsford@gafcp.org).**
  - a. Ensure that the individual(s) with legal authority for signing on behalf of the entity listed on the first page of the contract signs the document.
  - b. Ensure that Annex D, Business Associate Agreement, is completed and signed. Annex D-1 should have N/A on the first line and Annex D-2 must be initialed by the signer of the contract on the 1<sup>st</sup> line signifying the Contractor does not need any user accounts to access the Department of Human Services Protected Health Information Systems.
  - c. Ensure that Annex E, Contractor Affidavit, is signed and notarized. Failure to complete Annex E will result in the contract being delayed and delay your receipt of an executed contract for FY2024.
  - d. Ensure that Annex E, Sub-Contractor, Affidavit is signed and notarized by all entities that are budgeted in Per Diem Fees & Contracts on the FY 2024 Budget Proposal. Failure to complete Annex E, Sub-Contractor Affidavit, if applicable, will result in the delay of your contract being executed until the required Affidavit(s) are received. In lieu of the affidavit, individuals with Zero (0) Employees may submit the Security and Immigration Compliance – Purchase of Services \$2,499.99 or More, select Option 2 and attach a copy of their state issued driver’s license or identification card along with a signed and complete exemption form and attached to the contract in lieu of a Sub-Contractor Affidavit. This form is attached.

After the contract is finalized, a copy of the executed contract, signed by the Department of Human Services, will be returned to you by electronic email.

**The Department of Human Services requires all payments over \$5,000 must be paid by direct deposit. Please make sure your bank account routing is accurate. If a change in your account has occurred or you are not currently enrolled with the State’s Vendor Management System you must complete the attached Vendor Form, attach a voided check, and return along with your signed contract.**

If you need assistance, please email [lunsford@gafcp.org](mailto:lunsford@gafcp.org) or call Linda Lunsford at 404 739-0057

**STATE OF GEORGIA  
DEPARTMENT OF HUMAN SERVICES  
CONTRACT**

**This Contract is entered into between the Department of Human Services and the Contractor named below:**

State Entity's Name: Department of Human Services, (hereinafter the "Department" or "DHS")

|  |   |
|--|---|
| Contractor's Name:<br>Effingham County Board of Commissioners (hereinafter the "Contractor") | Contractor's Address:<br>804 South Laurel Street<br>Springfield, Georgia 31329-0000 |
| Contractor's FEI #: 58-6000821   | Contractor's Accounting Year End Date: June 30                                      |
| Contractor's Entity Type: County Government  |   |

**Department Administrative Information**

|  |   |
|--|---|
| DHS Contract #: 42700-93-<br>Requisition #: N/A  | Effingham County Board of Commissioners   |
| DHS (state) Financials Vendor ID #: 14597  | CFDA #(s): N/A  |
| NIGP Code(s): 95259 Exempt <input type="checkbox"/> Intergovt. <input checked="" type="checkbox"/> | <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Sole Source Event #: N/A |
| Equip. Inv. Locator #: N/A   | Total Options to Renew: N/A   |
| <input checked="" type="checkbox"/> Initial Contract <input type="checkbox"/> Emergency            |   |

Summary of Contracted Services: Community-based collaboration committed to improving the health and well-being of children, families, and communities by identifying service gaps, advocating for system changes that will eliminate barriers and inefficiencies and working toward improved outcomes for all Georgians and planning in a family-centered environment which positively impacts child health, child development, academic achievement, family functioning and economic capacity.

**Expense**     **Revenue**     **No Cost**

**Total Obligation:**    \$52,500.00    Federal: \$0.00    State: \$52,500.00    Match: \$0.00    Other: \$0.00

**Contract Term:**

Contract Start Date: July 1, 2023                      Contract Expiration Date: June 30, 2024                      Contract Fiscal Year: FY 2024

**Authorized Person(s) to Receive Contract Notices for DHS:**

Georgia Family Connection Partnership, Inc.  
Attn: Linda Lunsford  
235 Peachtree Street, Suite 1600  
Atlanta, Georgia 30303-1422  
404-527-7394  
Fax: 404-527-7443

Georgia Department of Human Services  
Attn: Pamela McBeth-Rowie  
47 Trinity Avenue, SW, 2<sup>nd</sup> Floor  
Atlanta, Georgia 30334  
404-295-3774

**Authorized Person(s) to Receive Contract Notices (Correspondence Only) for Contractor:**

Effingham County Board of Commissioners  
Attn: Wesley Corbitt, BOC Chair  
804 South Laurel Street  
Springfield, GA 31329-0000  
(912) 754-2123  
wcorbittconsulting@gmail.com

**Contractor's mailing address for all contract payment checks or remittance advice (EFT only) is:**

Effingham County Board of Commissioners  
804 South Laurel Street  
Springfield, GA 31329-0000

**SECTION I GENERAL CONTRACT PROVISIONS**

**SECTION I**

**PARA #101 CONTRACT DEFINED:**

(101) 03/07/18

The following words shall be defined as set forth below:

**"Administrative Addendum"** means a form issued and executed by the Department to revise certain administrative information that does not affect the terms and conditions of the Contract. For example, DHS may issue an Administrative Addendum to revise contact persons for the Department.

**"Contract"** means the agreement between the Department and the Contractor including annexes, amendments, renewals, extensions and addenda.

**"Contractor"** means the provider(s) of the Services under the Contract.

**"Department"** or **"DHS"** means the State of Georgia Department of Human Services and the Division/Office identified in the Department of Human Services Contract with the Contractor for the Services identified.

**"Services"** means the services and deliverables as provided in the Contract and described in the Scope of Services.

**"State"** means the State of Georgia, the Department, and its Divisions/Offices and any other authorized state entities requiring services under or having an interest in the Contract.

**This Contract is made and entered into by and between the Department, an agency of the State of Georgia legally empowered to contract pursuant to the Official Code of Georgia Annotated (hereinafter O.C.G.A) § 49-2-1 and the Contractor, legally empowered to contract under the laws of the State of Georgia.**

This Contract is deemed to be made under and shall be construed and enforced in every respect according to the laws of the State of Georgia. Any lawsuit or other action based on a claim arising from this Contract shall be brought in the Superior Court of Fulton County, State of Georgia.

Nothing contained in this Contract shall be construed to constitute the Contractor or any of its employees, agents, or subcontractors as a partner, employee, or agent of the Department, nor shall either party to this Contract have any authority to bind the other in any respect, it being intended that each shall remain an independent contractor.

This Contract or any performance required by it shall not be assigned, transferred, or delegated to another party without the express prior written consent of the Department.

**PARA #102 PERIOD OF CONTRACT:**

(102) 03/07/18

This Contract shall begin and expire on the dates specified in the Department of Human Services Contract unless terminated earlier in accordance with the applicable terms and conditions.

**PARA #103 EXTENSION:**

(104) 03/07/18

In the event that this Contract shall terminate or be likely to terminate prior to the making of an award for a new contract for services or the completion of all contracted deliverables, the Department may, with the written consent of Contractor, extend this Contract for such period as may be necessary to afford the State a continuous supply of the services.

**PARA #104 DEPARTMENT AND CONTRACTOR CONTACT INFORMATION:**

(105B) 06/27/18

- A. **CONTACT INFORMATION:** The mailing addresses, contact persons, and contact information listed in the Contract may be changed during the term of this Contract by written notification to the other party. All notices provided for herein shall be deemed duly given upon delivery if delivered by hand or via email, or after three (3) days if by regular mail or certified/registered mail.
- B. **CHANGE IN CONTRACTOR INFORMATION:** In the event Contractor's address, legal business name, or entity type or entity status changes during the term of this Contract, Contractor shall contact the Department with the correct information within thirty (30) days of such change.
- C. **CONTRACT SERVICE DELIVERY SITES:** This Contract may involve service delivery site(s). If the Annex titled Service Delivery Sites is included in this contract, the Contractor may move the service delivery site(s) during the term of this Contract with prior written approval of the Division or Office, provided the total cost of the Contract does not either increase or decrease.

**PARA #105 NONDISCRIMINATION BY CONTRACTOR AND SUBCONTRACTOR:**

(106A) 03/07/18

- A. **NONDISCRIMINATION IN EMPLOYMENT PRACTICES:** The Contractor agrees to comply with Federal and State laws, rules and regulations, and the Department's policy relative to nondiscrimination in employment practices on the basis of political affiliation, religion, race, color, sex, sexual orientation, gender identity, disability, age, creed, veteran status or national origin. Nondiscrimination in employment practices is applicable to employees, applicants for employment, promotions, demotions, dismissal, and other elements affecting employment/employees.
- B. **NONDISCRIMINATION IN SERVICE PRACTICES:** The Contractor agrees to comply with Federal and State laws, rules and regulations, and the Department's policy relative to nondiscrimination in consumer/customer/client and consumer/customer/client service practices on the basis of political affiliation, religion, race, color, sex, sexual orientation, gender identity, disability, age, creed, veteran status or national origin. Neither shall any individual be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination under any program or activity conducted or supported by the Department.
- C. **COMPLIANCE WITH APPLICABLE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT:** The Contractor agrees to comply with all applicable provisions of the Americans with Disabilities Act (ADA) and any relevant Federal and State laws, rules and regulations regarding employment practices toward individuals with disabilities and the availability/accessibility of programs, activities, or services for consumers/customers/clients with disabilities.
- D. **CONTRACTOR'S OBLIGATIONS REGARDING SUBCONTRACTORS:** The Contractor agrees to require any Subcontractor performing services funded through this Contract to comply with all provisions of the Federal and State laws, rules, regulations and policies described in this paragraph.

**PARA #106 CONFIDENTIALITY:**

(107A) 03/09/16

The Contractor agrees to abide by all State and Federal laws, rules and regulations, and DHS policy and procedures respecting confidentiality of an individual's records. The Contractor will not disclose any confidential or protected information obtained in any way from the Department without the express written authorization from the Department. The Contractor agrees to notify the Department within one (1) business day of receipt of a request for records under the Georgia Open Records Act, a subpoena, court order, or request for production of documents seeking confidential information concerning DHS customers or clients.

The parties hereto acknowledge that some material and information that may come into their possession or knowledge in connection with this Contract, or the performance hereof, may consist of confidential and private information, the disclosure of which to or use by third parties may be damaging. The parties therefore agree to hold such material and information in strictest confidence, not to make use thereof other than as is necessary for performance of this Contract, and not to release or disclose any information to any other party except as may be required by law. Each party hereby expressly agrees to immediately remove any such party's employees or subcontractors from performing any work in connection with this Contract upon the other party giving notice that such employee or Subcontractor has failed to meet the confidentiality obligations or standards of this Contract.

Some services performed for the Department may require that Contractor sign a nondisclosure agreement. Contractor understands and agrees that refusal or failure to sign such a nondisclosure agreement, if required, may result in termination of the Contract.

**PARA #107 INSPECTION OF WORK PERFORMED:**

(108) 03/10/16

The Department or its authorized representative shall have the right to enter into the premises of Contractor and/or all subcontractors, or any places where duties under this Contract are being performed, to inspect, monitor, or otherwise evaluate the performance under this Contract.

**PARA #108 USE OF STATE VEHICLES:**

(110A) 03/07/18

State vehicles shall not be used in the performance of this Contract.

**PARA #109 INDEPENDENT CONTRACTOR RELATIONSHIP:**

(111) 01/06/16

In its relationship with the Department and the State and for purposes of performing any services assigned under this Contract, Contractor warrants that Contractor is an Independent Contractor. Contractor shall therefore be responsible for compliance with all laws, rules, and regulations involving its employees and any subcontractor(s), including but not limited to employment of labor, hours of labor, health and safety, working conditions, workers' compensation insurance, and payment of wages. Neither Contractor nor any of Contractor's agents, servants, employees, subcontractors or suppliers shall become or be deemed to become agents, servants, or employees of the Department or the State. This Contract shall not be construed so as to create a partnership or joint venture between Contractor and the State or any of its agencies.



**PARA #110 CONFLICT OF INTEREST:**

- A. The Contractor and the Department certify that the provisions of the O.C.G.A. §§ 45-10-20 through 45-10-29, as amended, and O.C.G.A. §§ 45-10-40 and 45-10-41, which prohibit and regulate certain transactions between certain State officials or employees and the State of Georgia, have not been violated and will not be violated in any respect.
- B. Notwithstanding item A above, the following will apply to the Chair of the County Family Connection Collaborative and the Coordinator or Executive Director respectively:
  - (1) Any individual named as Chair of the County Family Connection Collaborative shall not be running for office or be an elected official of any Federal, State, or local government entity; nor shall he or she be the employee of the Contractor (i.e., county Family Connection Fiscal Agent) during the term of this Contract.
  - (2) Any individual named as a coordinator or executive director and is compensated in the performance of this Contract shall not be running for office or be an elected official of any Federal, State, or local government entity during the term of this Contract. Neither shall he or she be the spouse or immediate relative (as defined by Georgia statute) of anyone serving in a supervisory role regarding the administration of this Contract by the Contractor (i.e., County Family Connection Fiscal Agent).

**PARA #111 CONTRACT MODIFICATION/ALTERATION:**

- A. No modification or alteration of this Contract, except for DHS's administrative changes to the Contract or budget revisions which do not increase or decrease the total dollar value of the Contract (such as the addition of an equipment line item or real estate rental) which have been approved in advance by the Department, will be valid or effective unless such modification is made in writing and signed by both parties and affixed to this Contract as an amendment indicating the DHS contract number involved, the original contracting parties and the original effective date of the Contract and the paragraph(s) being modified or superseded, except as stated in subparagraph B immediately below.
- B. In the event that either of the sources of reimbursement for services under this Contract (appropriations from the General Assembly of the State of Georgia, or the Congress of the United States of America) are reduced during the term of this Contract, the Department has the absolute right to make financial and other adjustments to this Contract and to notify the Contractor accordingly. Such adjustment(s) may require a contract amendment including, but not limited to, a termination of the Contract. The certification by the Commissioner of the Department of the occurrence of either of the reductions stated above shall be conclusive.

**PARA #112 DEPARTMENT'S RIGHT TO SUSPEND CONTRACT:**

The Department reserves the right to suspend the Contract in whole or in part in the event that the Department in its sole discretion initiates an investigation into the performance and delivery of services by Contractor or in good faith determines that there is a likelihood that the Contractor is failing to comply with the quality of services or the specific completion schedule of its duties under the Contract and/or to require further proof of reimbursable expenses prior to payment thereof, and/or to require improvement in the programmatic performance or service delivery.

**PARA #113 TERMINATION:**

- A. **DUE TO NON-AVAILABILITY OF FUNDS:** Notwithstanding any other provision of this Contract, in the event that either of the sources of reimbursement for services under this Contract (appropriations from the General Assembly of the State of Georgia or the Congress of the United States of America) no longer exist or in the event the sum of all obligations of the Department incurred under this and all other contracts entered into for this program exceeds the balance of such contract sources, then this Contract shall immediately terminate without further obligation of the Department as of that moment. The certification by the Commissioner of the Department of the occurrence of either of the events stated above shall be conclusive.
- B. **DUE TO DEFAULT OR FOR CAUSE:** This Contract may be terminated for cause, in whole or in part, at any time by the Department for failure of the Contractor to perform any of the provisions hereof. Should the Department exercise its right to terminate this Contract under the provisions of this paragraph, the termination shall be accomplished in writing and specify the reason and termination date. The Contractor will be required to submit the final contract expenditure report not later than forty-five (45) days after the effective date of written notice of termination. Upon termination of this Contract, the Contractor shall not incur any new obligations after the effective date of the termination and shall cancel as many outstanding obligations as possible. The above remedies are in addition to any other remedies provided by law or the terms of this Contract.
- C. **FOR CONVENIENCE:** This Contract may be cancelled or terminated by either of the parties without cause. This Contract may be terminated by the Contractor for any reason upon sixty (60) days prior written notice to the Department. This Contract may be terminated by the Department for any reason upon thirty (30) days prior written notice to the Contractor.

D. **IMMEDIATE TERMINATION:** Notwithstanding any other provision of this Contract, the Department may terminate this Contract if any of the following events occur:

- (1) Contractor becomes insolvent or liquidation or dissolution or a sale of the Contractor's assets begins.
- (2) Contractor or any Subcontractor violates or fails to comply with any applicable provision of Federal or State law or regulation.
- (3) Contractor or any Subcontractor knowingly provides fraudulent, misleading or misrepresentative information to any consumer/customer/client of the Department or to the Department.
- (4) Contractor has exhibited an inability to meet its financial or services obligations under this Contract.
- (5) A voluntary or involuntary bankruptcy petition is filed by or against the Contractor under the U.S. Bankruptcy Code or any similar petition under any State insolvency law.
- (6) An assignment is made by the Contractor for the benefit of creditors.
- (7) A proceeding for the appointment of a receiver, custodian, trustee, or similar agent is initiated with respect to the Contractor.
- (8) The Department deems that such termination is necessary if the Contractor or any Subcontractor fails to protect or potentially threatens the health or safety of any consumer/customer/client and/or to prevent or protect against fraud or otherwise protect the State of Georgia's personnel, consumers/customers/clients, facilities, or services.
- (9) Contractor is debarred or suspended from performing services on any public contracts and/or subject to exclusion from participation in the Medicaid or Medicare programs.
- (10) Contractor loses or has any license, certification or accreditation sanctioned that is required by this Contract or State and Federal laws.

**PARA #114 COOPERATION IN TRANSITION OF SERVICES:**

(116) 01/01/15

Contractor agrees upon termination of this Contract, in whole or in part, for any reason that it will cooperate as requested by the Department to effectuate the smooth and reasonable transition of the care and services for consumers/customers/clients as directed by the Department. This will include, but not be limited to, the transfer of the consumer/customer/client records, database access codes or passwords and any and all other means necessary to transfer and access electronic data, personal belongings, and funds of all consumers/customers/clients as directed by the Department. Contractor further agrees that should it go out of business and/or cease to operate, all records of consumers/customers/clients served pursuant to this Contract shall be transferred by the Contractor to the Department immediately and shall become the property of the Department. Unless otherwise specified in this Contract, Contractor shall effectuate and accomplish transition at no cost to the Department.

**PARA #115 FORCE MAJEURE:**

(117) 01/06/16

Each party will be excused from performance under this Contract to the extent that it is prevented from performing, in whole or in substantial part, due to delays caused by an act of God, civil disturbance, civil or military authority, war, court order, acts of public enemy, and such nonperformance will not be default under this Contract nor a basis for termination for cause. Nothing in this paragraph shall be deemed to relieve the Contractor from its liability for work performed by any subcontractor. If the services to be provided to the Department are interrupted by a force majeure event, the Department will be entitled to an equitable adjustment to the fees and other payments due under this Contract.

**PARA #116 ACCESS TO RECORDS AND INVESTIGATION:**

(118) 04/01/13

- A. The State and Federal government and the Department shall have access to all pertinent books, documents, papers, correspondence, including e-mails, management reports, memoranda, and any other records of the Contractor and Subcontractor (collectively, "records") for the purpose of conducting or reviewing audit examinations, excerpts, and transcripts. Contractor and Subcontractor record retention requirements are seven years from submission of final expenditure report. If any litigation, claim, or audit is started before the expiration of the seven-year period, Contractor shall retain records for seven years after all litigation, claims, or audit findings involving the records have been resolved.
- B. The Contractor agrees that the DHS Office of the Inspector General, upon the request of the Commissioner or his designee, has full authority to investigate any allegation of misconduct in performance of duties arising from this Contract made against an employee or agent of the Contractor. The Contractor agrees to cooperate fully in such investigations by providing the Office of the Inspector General full access to its records and by allowing its employees and agents to be interviewed during such investigations.
- C. The Department shall have the right to monitor and inspect the operations of the Contractor and any Subcontractor for compliance with the provisions of this Contract and all applicable Federal and State laws and regulations, with or without n

at any time during the term of this Contract. The Contractor agrees to cooperate fully with these monitoring and inspection activities. Such monitoring and inspection activities may include, without limitation, on-site health and safety inspections, financial and behavioral health/clinical audits, review of any records developed directly or indirectly as a result of this Contract, review of management systems, policies and procedures, review of services authorization and utilization activities, and review of any other areas, activities or materials relevant to or pertaining to this Contract. The Department will provide the Contractor with a report of any findings and recommendations and may require the Contractor to develop corrective action plans as appropriate. Such corrective action plans may include requiring the Contractor to make changes in service authorization, utilization practices, and/or any activity deemed necessary by the Department.

- D. The Contractor agrees to make available at all reasonable times during the period set forth below any of the records of the contracted work for inspection or audit by any authorized representative of DOAS, the Georgia State Auditor or other authorized Federal or State agency. Contractor shall preserve and make available its records for a period of seven years from the date of final payment under this Contract and for such period, if any, as is required by applicable statute, by any other paragraph of the RFP, or this Contract. If the Contract is completely or partially terminated, the records relating to the work terminated shall be preserved and made available for a period of seven years from the date of any resulting final settlement. Records that relate to appeals, litigation, or the settlements of claims arising out of the performance of this Contract, or costs and expenses of any such agreement as to which exception has been taken by the State Auditor, other authorized Federal or State agency, or any of their authorized representatives, shall be retained for a period of seven years by Contractor after such appeals, litigation, claims, or exceptions have been resolved.

**PARA #117 COLLECTION OF AUDIT EXCEPTIONS:**

(119A) 03/07/18

The Contractor agrees that the Department may withhold net payments equal to the amount which has been identified by an audit, notwithstanding the fact that such audit exception is made against a prior or current contract or subcontract. The Contractor may also repay the Department for the total exception by certified funds.

**PARA #118 DEPARTMENT APPROVAL OF SUBCONTRACTS:**

(120A) 03/07/18

The decision to subcontract for services called for in this contract requires no prior approval by the Department. However, the Department requires that any subcontract for services specifies in this contract should be written and a copy made available for review upon request by the Department. The Contractor specifically agrees to be responsible for the performance of any subcontractor or other duties delegated and all provisions of this contract. The Contractor will ensure that the subcontractor abides by all provisions of the contract and regulations applicable to subcontractors. The Contractor agrees to reimburse the Department for any federal or state audit disallowances arising from the subcontractor's performance or non-performance of duties under this contract which are delegated to the subcontractor. All contracts with subcontractors must provide for the Department's access to client records. All subcontractors are subject to the Department's criminal history requirement.

**PARA #119 CONTRACTOR/SUBCONTRACTOR LICENSE REQUIREMENTS:**

(121) 03/07/18

- A. The Contractor agrees to maintain any required city, county and State business licenses and any other special licenses required, prior to and during the performance of this Contract.
- B. The Contractor is responsible to ensure that Subcontractors are appropriately licensed.
- C. The Contractor agrees to notify the Department in writing within one (1) business day of the loss or sanction of any license, certification, or accreditation required by this Contract, or by State or Federal laws. The Contractor agrees that if it loses or is sanctioned with regard to any license, certification or accreditation required by this Contract or State and Federal laws, that this Contract may be terminated immediately in whole or in part.

**PARA #120 CONSULTANT/STUDY CONTRACT:**

(122) 03/07/18

- A. The Contractor agrees not to release any information, findings, research, reports, recommendations, or other material developed or utilized during or as a result of this Contract until after the information has been provided to the Department, appropriately presented to the Board of Human Services, and made a matter of public record.
- B. The Contractor further agrees that any research, study, review, or analysis of the consumers/customers/clients served under this Contract by any outside individual or organization must be conducted in conformance with 45 CFR part 46, Protection of Human Subjects.
- C. All products developed/collected including raw data, databases, including code specifications, shall be the property of the Department and may be subject to review and validation by the Department prior to completion of study.

**PARA #121 PUBLICITY:**

(125) 01/01/15

Contractors must ensure that any publicity given to the program or services provided herein identifies the Department as a sponsoring agency. Publicity materials include, but are not limited to, signs, notices, information pamphlets, press releases, brochures, radio or television announcements, or similar information prepared by or for the Contractor. Prior written approval for the materials must be received from the Department's managing programmatic division/office. All media and public information materials must also

approved by the Department's Office of Communication. In addition, the Contractor shall not display the Department's name or logo in any manner, including, but not limited to, display on Contractor's letterhead or physical plant, without the prior written authorization of the of the Department.

**PARA #122 DRUG-FREE WORKPLACE:**

(127) 03/07/18

- A. If Contractor is an individual, he or she hereby certifies that he or she will not engage in the unlawful manufacture, sale, distribution, dispensation, possession, or use of a controlled substance or marijuana during the performance of this Contract.
- B. If Contractor is an entity other than an individual, it hereby certifies that it will comply with the Drug-Free Workplace Act of 1988 (Public Law 100-690, Title V, Subtitle D; 41 U.S.C. 701 et seq.) and that:
  - (1) A drug-free workplace will be provided for the Contractor's employees during the performance of this Contract; and
  - (2) It will secure from any Subcontractor hired to work in a drug-free workplace the following written certification: "As part of the subcontracting agreement with (Contractor's Name), (Subcontractor's Name), certifies to the Contractor that a drug-free workplace will be provided for the Subcontractor's employees during the performance of this Contract pursuant to paragraph 7 of subsection B of O.C.G.A. § 50-24-3".
- C. Contractor may be suspended, terminated, or debarred if it is determined that:
  - (1) The Contractor has made a false certification; or
  - (2) The Contractor has violated such certification by failure to carry out the requirements of O.C.G.A. § 50-24-3 as applicable to entities or O.C.G.A. § 50-24-4 as applicable to individuals.

**PARA #123 PARTIES BOUND:**

(128) 03/07/18

This Contract shall be binding on and beneficial to the parties to this Contract and their respective heirs, executors, administrators, legal representatives, successors, and assigns.

**PARA #124 COOPERATION WITH OTHER CONTRACTORS:**

(129) 03/07/18

In the event that the Department has entered into or enters into agreements with other Contractors for additional work related to the services rendered hereunder, the Contractor agrees to cooperate fully with such other Contractors. The Contractor shall not commit any act that will interfere with the performance of work by any other Contractor.

**PARA #125 CONTRACTOR ACCOUNTING REQUIREMENTS:**

(130) 03/07/18

Contractor agrees to maintain books, records, documents, and other evidence pertaining to the costs and expenses of this Contract (collectively the "records") to the extent and in such detail as will properly reflect all payments received under this Contract. Contractor's accounting procedures and practices shall conform to Generally Accepted Accounting Principles (GAAP)/Governmental Accounting Standards Board (GASB) and the costs properly applicable to the Contract shall be readily ascertainable there from.

**PARA #126 TIME OF THE ESSENCE:**

(131) 05/07/18

The Parties hereby agree that time is of the essence as it relates to the following:

- A. Any dates set forth in this Contract or any annex(es) attached hereto;
- B. The execution and completion of the services/deliverables as stated in the Annex attached and titled Scope of Services attached hereto and incorporated herein.

**PARA #127 SEVERABILITY:**

(133) 03/07/18

Any section, subsection, paragraph, term, condition, provision or other part (hereinafter collectively referred to as "part") of this Contract that is judged, held, found, or declared to be voidable, void, invalid, illegal or otherwise not fully enforceable shall not affect any other part of this Contract, and the remainder of this Contract shall continue to be of full force and effect. Any agreement of the parties to amend, modify, eliminate, or otherwise change any part of this Contract shall not affect any other part of this Contract, and the remainder of this Contract shall continue to be of full force and effect.

**PARA #128 FEDERAL AND DEPARTMENTAL PROHIBITIONS AND REQUIREMENTS RELATED TO LOBBYING:** (134B) 03/07/08

- A. Pursuant to 31 U.S.C. § 1352, Limitation on use of appropriated funds to influence certain Federal contracting and financial transactions, § 319 of Public Law 101-121, the Contractor agrees that:

- (1) No Federally appropriated funds have been paid or will be paid, by or on behalf of the Contractor, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) As a condition of receipt of any Federal contract, grant, loan, or cooperative agreement exceeding \$100,000, the Contractor shall file with the Department a signed "Certification Regarding Lobbying," attached hereto as an Annex.
- (3) If any funds other than Federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the Contractor shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions, copies of which may be obtained from the Department.
- (4) A disclosure form will be filed at the end of each calendar quarter in which there occurs any event that requires disclosure or that materially affects the accuracy of the information contained in any disclosure form previously filed by Contractor under subparagraphs (b) or (c) of this paragraph. An event that materially affects the accuracy of the information reported includes:
  - a. A cumulative increase of \$25,000 or more in the amount paid or expected to be paid for influencing or attempting to influence a covered Federal action; or
  - b. A change in the person(s) or individual(s) influencing or attempting to influence a covered Federal action; or
  - c. A change in the officer(s), employee(s), or member(s) contacted to influence or attempt to influence a covered Federal action.

B. Contractor further agrees that in accordance with the Federal appropriations act:

- (1) No part of any Federal funds contained in this Contract shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution or use of any kit, pamphlet, booklet, publication, radio, television, or video presentation designed to support or defeat legislation pending before the Congress or any State legislature, except in presentation to the Congress or any State legislature itself.
- (2) No part of any Federal funds contained in this Contract shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence legislation or appropriations pending before the Congress or any State legislature.

C. Contractor further agrees that no part of State funds contained in this Contract shall be used for the preparation, distribution or use of any kit, pamphlet, booklet, publication, radio, television, Internet, or video presentation designed to support or defeat legislation pending before the General Assembly or any committee thereof, or the approval or veto of legislation by the Governor or for any other related purposes.

D. Penalties:

- (1) Any Contractor who makes a prohibited expenditure or who fails to file or amend the disclosure form, as required, shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such expenditure.
- (2) An imposition of a civil penalty under this section does not prevent the United States from seeking any other remedy that may apply to the same conduct that is the basis for the imposition of such civil penalty.
- (2) The Contractor shall require that the prohibitions and requirements of this paragraph be included in the award documents for all sub awards at all tiers (including subcontracts, sub grants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**PARA #129 CRIMINAL HISTORY INVESTIGATIONS:**

(135C) 03/10/22

- A. The Contractor agrees that, for the filling of positions or classes of positions having direct care/treatment/custodial responsibilities for services rendered under this Contract, applicants selected for such positions shall undergo a criminal history investigation which shall include a fingerprint record check pursuant to the provisions of § 49-2-14 of the Official Code of Georgia, Annotated (O.C.G.A.). New staff/sub-contractors must have a successful criminal history fingerprint background check prior to service provision. Existing staff must have a successful criminal history fingerprint background check every five (5) years from the initial criminal background check. Fingerprint record checks shall be submitted via Live Scan electronic fingerprint technology. Contractor must register with the Georgia Applicant Processing Services (GAPS) at [www.aps.gemalto.com/ga/index.htm](http://www.aps.gemalto.com/ga/index.htm) and follow the instructions provided at that website.

- B. Pursuant to O.C.G.A § 49-2-14, after receiving and reviewing the criminal history report generated through the Cogent-GAPS process, the Department will advise the Contractor if the applicant is eligible or not eligible to provide services to the Department. Said advisement will be accomplished through a fitness determination letter issued by the Department's Office of Inspector General Background Investigations Unit (OIG BIU) within fifteen (15) days of receiving the criminal history record. Circumstances may extend said fifteen (15) days if OIG BIU determines that the applicant's criminal history record needs further review. If it is determined that the applicant is not eligible to provide services to the Department, said applicant will not be eligible to provide services to the Department under any circumstances.
- C. The Contractor further agrees to complete a criminal history report including fingerprint record checks of all Foster Parents, residential and group home staff from the National Crime Information Center (NCIC) and the Georgia Crime Information Center (GCIC). The Contractor must obtain satisfactory results of criminal history report before the placement of a child. If the Contractor's Foster Parent fails to successfully pass the criminal history check, such individual will not be qualified to perform any services under this contract. Further, Contractor agrees that if a child is placed in a foster home with Foster Parents for whom the Contractor has not received a satisfactory criminal history report, the Contractor will repay all amounts paid to the Contractor for the Room, Board and Watchful Oversight of the child during any such period when the Contractor had not received a satisfactory criminal history report for the foster parents and the Department may, in its discretion, withhold payments owed to the Contractor under this or any other Contract to recoup the amount paid to the Contractor during such period.
- D. Any adult (age 18 and over) residing permanently or temporarily in the home and having access to children must inform the approving agency of any criminal indictments or convictions. A criminal history check including GCIC and NCIC finger printing must be performed and the outcomes documented. Repeat criminal history check, including fingerprinting, is required at least every (5) years at the time of the Annual Re-evaluation for all current foster parents and adults (age 18 and over) residing in the home.
- E. Provisions of this paragraph of the Contract shall not apply to persons employed in day-care centers, group day-care homes, family day-care homes, or child care learning centers which are required to be licensed, registered, or commissioned by the Department or by the Georgia Department of Early Care and Learning, or to personal care homes required to be licensed, permitted, or registered by the Department of Community Health.

**PARA #130 AIDS POLICY:**

(136) 03/07/18

- A. Contractor agrees, as a condition to provision of services to the Department's consumers/customers/clients/patients, not to discriminate against any consumer/customer/client/patient who may have AIDS or be infected with Human Immunodeficiency Virus (HIV). The Contractor is encouraged to provide or cause to be provided appropriate AIDS training to its employees and to seek AIDS technical advice and assistance from the appropriate division or office of the Department, as the Contractor deems necessary. The Contractor further agrees to refer those consumers/customers/clients/patients requesting additional AIDS related services or information to the appropriate county health department.
- B. Notwithstanding subparagraph A above, if the Contractor is a county board of health it agrees to comply with the Needlestick Safety and Prevention Act, Pub. L. 106-430, 114 Stat. 1901, and 29 CFR § 1910.1030. The board further agrees that in the implementation of the Department's programs it will follow those standard operation procedures developed and identified by the appropriate program division of the Department as applicable to the specific programs and as provided to the board by the program division.
- C. Notwithstanding subparagraph A above, if the Contractor is a county board of health it agrees to comply with the Needlestick Safety and Prevention Act 29 CFR 1910.10307. The board further agrees that in the implementation of the Department's programs it will follow those standard operation procedures developed and identified by the appropriate program division of the Department as applicable to the specific programs and as provided to the board by the program division.

**PARA #131 DEBARMENT:**

(137) 03/07/18

In accordance with Executive Order 12549, Debarment and Suspension, as implemented at 2 CFR Part 180, 2 CFR Part 376, and 45 CFR § 75.213, Contractor certifies by signing the Annex titled Certification Regarding Debarment, Suspension, Ineligibility And Voluntary Exclusion Lower Tier Covered Transaction that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this Contract by any Federal department or agency. Contractor further agrees that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier transactions and in all solicitations for lower tier covered transactions.

**PARA #132 NON-SMOKING POLICY FOR CHILDREN'S SERVICES:**

(138) 03/07/18

The Contractor agrees to comply with the Pro-Children Act of 1994, Public Law 103-227 (codified at 20 U.S.C. §§ 6081-6084), which requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by the Contractor and used routinely or regularly for the provision of health care, day care, early childhood development services, education or library services to children under the age of 18. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty up to \$1,000 for each violation and/or the imposition of an administrative compliance order on the Contractor.

**PARA #133 ASSIGNMENT AND MERGER:**

(139) 03/07/18

Contractor shall not assign or transfer any interest in this Contract without the prior written consent of DHS. In case of a merger between Contractor and another entity, Contractor must notify DHS immediately. DHS shall have the right to request that the resulting entity provide sufficient proof of its ability to fulfill and be bound by the terms of the contract and its willingness to do so. DHS in its sole discretion shall have the right to continue the contract with the resulting entity or terminate the contract. If DHS elects to continue the contract, the contract will be amended to reflect the same. No modification of this Contract shall be binding upon the Parties, unless consented to in writing, and signed by both Parties.

**PARA #134 FUNDING:**

(140) 01/06/16

Notwithstanding any other provision of this Contract, the parties hereto acknowledge that the Department, as an agency of the State of Georgia, is prohibited from pledging the state's credit. In the event that the source of payment for the total obligation no longer exists or is insufficient with respect to the Deliverables, this Contract shall terminate without further obligation of the Department as of that moment. The Department shall remain obligated to pay for Services performed and accepted by the Department prior to such termination. The determination of the Department of the events stated above shall be conclusive.

**SECTION II SPECIAL TERMS AND CONDITIONS:**

**SECTION IIA**

**PARA #201 DEPARTMENT AND CONTRACTOR AGREEMENTS:**

(201) 04/01/13

**WITNESSETH:**

The Department has a need for and desires improvement in the lives of Georgia's children and families through community-based collaboration and planning by the provision of services in a more focused and family-centered environment which positively impacts on child health, child development, academic achievement, family functioning and economic capacity. The Contractor has represented to the Department its desire to continue participation in implementation planning and integrated service delivery to accomplish the above collaboration.

**NOW, THEREFORE**, in consideration of the mutual covenants herein set forth, it is agreed by and between the parties hereto as follows:

A. The Contractor agrees:

1. That the proposal, approved by the Department, is by reference made a part of this Contract, and is attached hereto in annex titled Plan Summary.
2. To deliver services at sites as described in annex titled Plan Summary.
3. To provide Family Connection activities for and services to children and their families in order to:
  - Improve family functioning, including family stability and reduce incidence of child abuse.
  - Improve family economic capacity, including job training and employment, housing, and community economic development.
  - Improve child health, including birth results, reduce incidence of preventable diseases and disabilities, and improve physical and mental health status
  - Improve child health/development, including prevalence of achieving normal milestones in cognitive, emotional and social development.
  - Improve school performance, including entry into school with requisite skills, reduced need for remediation services, and increase attendance and grade progression.
4. To submit quarterly expenditure and programmatic/narrative reports as detailed on in annexes titled Quarterly Expenditure Report and Quarterly Narrative Report.

AND

B. The Department will:

1. Provide technical assistance and training to implement and continue a comprehensive, community-based and family-driven

service delivery strategy designed to improve the well-being of children and families in community neighborhoods through on-site assistance, and regional and statewide training.

2. Provide state level administrative and specialized assistance support for Family Connection implementation.
3. Identify policy barriers and implement system changes needed to support local Family Connection implementation.
3. Ensure facilitators are available to assist Family Connection collaboratives.

**PARA #202 PROPERTY MANAGEMENT REQUIREMENTS:**

(202B) 03/07/18

- A. The Contractor agrees to maintain detailed property records on all equipment (non-expendable personal property) purchased in total, or in part, with funds received from the Department during the term of this Contract. Property records shall be maintained accurately and shall include:
- (1) A description of the property;
  - (2) Manufacturer's serial number, model number, national stock number, or other identification number;
  - (3) Source of the property including Federal program name;
  - (4) Acquisition date (or date received, if the property was furnished by the Department) and cost;
  - (5) Percentage (at the end of the budget year) of Federal participation in the cost of the project or program for which the property was acquired;
  - (6) Location, use, and condition of the property and the date the information was reported;
  - (7) Unit acquisition cost;
  - (8) Property decal number;
  - (9) Ultimate disposition data, including date of disposal, sales price, and method used to determine current fair market value. Disposition must have prior Departmental written approval.
  - (10) A physical inventory of property shall be taken and the results reconciled with the property records at least once every two years. Any differences between quantities determined by the physical inspection and those shown in the accounting records shall be investigated to determine the causes of the difference. The Contractor shall, in connection with the inventory, verify the existence, current utilization, and continued need for the property. A control system shall be in effect to ensure adequate safeguards to prevent loss, damage, or theft of the property. Any loss, damage, or theft of non-expendable property shall be investigated and fully documented. The Contractor shall promptly notify the Department.
- B. Adequate maintenance procedures shall be implemented to keep the property in good condition.
- C. Upon termination of any service program included in this Contract, or in the event that Contract is terminated prior to expiration or is not renewed, Contractor agrees to properly dispose of all State property as follows:
- (1) Prepare the Property Transfer form listing all State equipment in the Contractor's possession and send this form to the Department (Division property coordinator or other Division designee, i.e., Regional Coordinator) for final disposal determination.
  - (2) Upon notification by the OFSS Asset Management Unit, the Contractor agrees to transport the State property to the designated State surplus facility. Expenses incurred by the Contractor in transporting this equipment may be charged to the terminated Contract.
- The Division Property Coordinator will confirm, by written notification to OFSS, that all surplus property listed on the completed Property form has received proper disposition.
- D. The Contractor agrees that this equipment cannot be transferred or otherwise disposed of without written Departmental approval.
- E. Should the Contractor elect to maintain property records on State property system, the Contractor agrees to follow procedures outlined in the DHS Property Management Manual.



**SECTION III:**

**SECTION III**

**PARA #301 DEPARTMENT PAYMENT TO CONTRACTOR:**

(301C) 3/10/16

The total approved budget for this Contract is \$52,500.00. The Department will make payments to the Contractor based upon reimbursement for expenses incurred which are within the approved budget. Total contract reimbursement for expenses shall not exceed \$52,500.00.

**PARA #302 CONTRACT BUDGET ANNEX:**

(302) 3/07/18

- A. The budget attached to this contract in the annex titled Quarterly Expenditure Report and is made a part of this Contract.
- B. The Contractor agrees that the Department will be provided a cost allocation plan as part of the budget should the Contractor provide any service other than those specified in this Contract.
- C. Any fee or program income generated as a result of this Contract activity shall be expended in compliance with the reference indicated below by the (X):

Deduction Alternative                       Additional Cost Alternative  
 Cost Sharing or Matching Alternative         No Fee or Program Income Authorized

**PARA #303 BUDGET LIMITATION:**

(303A) 3/10/16

- A. The budget total may not be exceeded. However, a plus or minus deviation of 20% within budget line items is authorized.
- B. In the event that expenditures for a line item are expected to exceed these limits, a budget revision must be submitted and approved by the Department in advance. Reimbursement will only be made if the budget revision was filed and approved in writing prior to the expenditure of the funds.

**PARA #304 PROGRAMMATIC REPORT:**

(304) 4/01/16

The Contractor agrees to submit a quarterly programmatic/performance statistical report no later than the 15th working day after the end of each quarter during the term of this Contract. The report form to be used is attached to this Contract in the annex titled Quarterly Narrative Report. Additionally, the Contractor agrees to submit a quarterly subcontractor report no later than the 15th working day after the end of each quarter during the term of this Contract. The report form to be used is attached to this Contract in the annex titled Quarterly Sub-Contractor Report.

**PARA #305 EXPENDITURE REPORT SUBMISSION:**

(305A) 3/10/16

The Contractor agrees to submit a quarterly expenditure report no later than the 15th working day following the end of each quarter. The Contractor further agrees to submit the final supplemental expenditure report on this Contract, if required, not later than 45 days following this Contract termination date. Any reimbursement request submitted after said 45 days will not be paid by the Department. The report form to be used is attached to this Contract in annex titled Quarterly Expenditure Report.

**SECTION IV COMPLIANCE WITH SPECIFIC STATE AND FEDERAL LAWS, RULES, REGULATIONS AND STANDARDS      SECTION IV**

**PARA #401 STATE AND FEDERAL LAWS, RULES, REGULATIONS AND STANDARDS:**

(401) 03/07/18

Contractor agrees that all work done as part of this Contract will comply fully with all administrative and other requirements established by applicable federal and state laws, rules and regulations, and assumes responsibility for full compliance with all such laws, rules and regulations, and agrees to fully reimburse the Department for any loss of funds or resources resulting from non-compliance by the Contractor, its staff, agents, or subcontractor as revealed in any subsequent audits. Contractor understands that the following items specifically apply to this Contract, but do not exclude any other applicable federal or state laws or requirements.

- A. The applicable provision concerning Contractor's compliance with the Health Insurance Portability and Accountability Act (HIPAA) is indicated below:

It is understood and agreed that the Department is a "covered entity" as defined by HIPAA of 1996 and the federal "Standards for Privacy of Individually Identifiable Health Information" promulgated thereunder at 45 CFR Parts 160 and 164. Further, it is agreed that as a business associate of the Department that its use or disclosure of any person's protected health information received from or on behalf of the Department will be governed by the Business Associate Agreement, attached hereto in the annex titled Business Associate Agreement, which the Contractor agrees to by signing this Contract and otherwise executing the Business Associate Agreement. Such Business Associate Agreement is executed and is effective simultaneously with this Contract/amendment.

However, the Business Associate Agreement will survive this Contract/amendment pursuant to paragraph 10B of the Business Associate Agreement.

- B. COMPLIANCE WITH SECURITY MANAGEMENT PROCESS: The Contractor agrees to provide to the DHS Office of Information Technology (OIT) a secure network connection allowing electronic access to all Contractor's facilities that receive, transmit, store or process DHS electronic data. Contractor agrees to provide such connection within five (5) business days of a request from DHS OIT in order for DHS to conduct ongoing risk analysis, risk management and information system activity reviews with regard to security of DHS's electronic data, as defined in the HIPAA Security Rule, 45 CFR § 164.308 (a)(1).
- C. 45 CFR Part 75; as used in this Contract, the word Contractor is synonymous with the word Sub grantee as used in this Code of Federal Regulations.
- D. COMPLIANCE WITH EXECUTIVE ORDERS CONCERNING ETHICS AND LOBBYIST REGISTRATION: The Contractor agrees to comply in all applicable respects with the Governor's Executive Orders concerning ethics matters, including, but not limited to Executive Order dated January 10, 2011 (Establishing a Code of Ethics for Executive Branch Officers and Employees, including provisions governing former officers and employees) and Executive Order dated October 1, 2003 (Providing for the Registration and Disclosure of Lobbyists Employed or Retained by Vendors to State Agencies). In this regard, the Contractor certifies that any lobbyist engaged to provide services has both registered and made the disclosures required by the Executive Orders.
- E. COMPLIANCE WITH FEDERAL AND STATE IMMIGRATION LAWS: Contractor agrees that Contractor complies with O.C.G.A. § 13-10-90 *et seq.* regarding security and immigration compliance, and that Contractor has registered with, is authorized to use, uses, and will continue to use the federal work authorization program. Contractor also agrees that throughout the performance of this Contract, including renewal options, if any, exercised by the Department, Contractor will remain in full compliance with all federal and state immigration laws, including but not limited to O.C.G.A. §13-10-91.  
  
Contractor certifies by signing and providing the sworn affidavit in the annex titled Security and Immigration Affidavits that Contractor will comply with O.C.G.A. §. 13-10-90 *et seq.*, and will certify the same upon the exercise of each renewal option, if any, by the Department. Furthermore, Contractor agrees to include the provisions contained in the foregoing paragraph in each subcontract and sub-subcontract for services hereunder, require and obtain a sworn affidavit in the applicable format set forth in the annex titled Security and Immigration Affidavits at the initiation of and throughout the Contract period, and retain the affidavit(s) in accordance with the record retention requirements of this Contract.
- F. ADVANCE FEDERAL AGENCY APPROVAL OF COST: It is agreed that it shall be the responsibility of the Contractor to request in writing, from the Department, approval of expenditures which require advance federal agency approval. It shall be the responsibility of the Department to acquire written federal agency approval of these requests for advance approval received from the Contractor and to notify the Contractor in writing of the approval. Expenditures requiring advance federal agency approval may not be made by the Contractor prior to receipt of Departmental written notification that federal agency approval has been granted. Department contract budget approval does not constitute previous federal agency and/or Department approval of costs requiring advance federal/state agency approval.
- G. The federal cost principle for determining allowable costs for this Contract is 48 CFR Part 31.2 for contracts with commercial organizations.
- H. Fair Labor Standards Act of 1938, as amended.
- I. CONTRACTOR EMPLOYEE WHISTLEBLOWER RIGHTS AND REQUIREMENT TO INFORM EMPLOYEES OF WHISTLEBLOWER RIGHTS: (a) This Contract and employees working on this Contract will be subject to the whistleblower rights and remedies in the pilot program on Contractor employee whistleblower protections established at 41 U.S.C. 4712 by § 828 of the National Defense Authorization Act for Fiscal Year 2013 Pub. L. 112-239 and FAR 3.908 (b) The Contractor shall inform its employees in writing, in the predominant language of the workforce, of employee whistleblower rights and protections under 41 U.S.C. 4712, as described in § 3.908 of the Federal Acquisition Regulation. (c) The Contractor shall insert the substance of this clause, including this paragraph (c), in all subcontracts over the simplified acquisition threshold.
- J. Contractor certifies that Contractor is not currently engaged in, and agrees for the duration of this Contract not to engage in, a boycott of Israel, as defined in O.C.G.A. 50-5-85.

**PARA #402 AUDITS AND FINANCIAL REPORTING REQUIREMENTS:**

(402B) 03/07/18

Contractors that expend \$750,000.00 or more in **Federal funds** during their accounting year agree to have a **single entity-wide audit** conducted for that year in accordance with the provisions of 2 CFR Part 200, Subpart F, entitled Audit Requirements. For additional information regarding external entities audit standards and sanctions, see the Department of Human Services On-line Directives Information System POL 1902 - External Entities Audit Standards and Sanctions.

Contractors expending \$750,000 in Federal Funds and/or more than \$100,000 in **State funds** during their accounting year agree to have an **entity-wide audit** conducted for that year in accordance with Generally Accepted Auditing Standards issued by the American Institute of Certified Public Accountants. For additional information regarding external entities audit standards and sanctions, see the Department of Human Services On-line Directives Information System POL 1902 - External Entities Audit Standards and Sanctions.

Contractors expending at least \$25,000 but less than \$100,000 in **Federal/State funds** during their accounting year agree to prepare **unaudited entity-wide financial statements** for that year. Assertions concerning the basis of financial statement preparation must be made by the president or other corporate official. For additional information regarding external entities audit standards and sanctions, see the Department of Human Services On-line Directives Information System POL 1902 - External Entities Audit Standards and Sanctions.

Contractor further agrees to submit one (1) copy of the required audit or financial statements within one hundred eighty (180) days after the close of the Contractor's accounting year to the:

Director, Internal Audits  
DHS Office of the Inspector General  
47 Trinity Avenue, SW, 2<sup>nd</sup> Floor  
Atlanta, Georgia 30334  
Or email to [dhs.financialreviews@dhs.ga.gov](mailto:dhs.financialreviews@dhs.ga.gov)

Contractor understands that according to the provisions of this Contract and as described in the Department of Human Services On-line Directives Information System POL 1902 - External Entities Audit Standards and Sanctions, failure to comply with the above audit and financial reporting requirements could be cause for DHS to suspend payments, to terminate this Contract, to require a refund of all monies received under this Contract and to prohibit the Contractor from receiving funds from any state organization for a period of twelve (12) months from the date of notification by DHS or the Georgia Department of Audits and Accounts

**PARA #403 CRITICAL INCIDENT REPORTING ("CIR"):**

(403) 03/07/18

Contractor has the responsibility for ensuring the health and safety of Departmental clients/consumers/customers served under this Contract is not placed in any jeopardy. Therefore, the Contractor shall have an effective response system when critical incidents occur. This responsibility includes, but is not limited to, any and all subcontractors employed by the Contractor to provide services pursuant to this Contract.

- A. In the case of an emergency, Contractor shall call the appropriate local emergency medical services, police, or fire services (i.e., 9-1-1).
- B. Contractor shall have a formal written critical incident reporting procedure that is approved by the licensing or certification authority, if applicable, and by the Department.
- C. Contractor is responsible for taking necessary actions to protect Departmental clients from any possibility of harm. In doing this, Contractor should preserve possible evidence for an investigation if one is to be conducted.
- D. Contractor must notify the appropriate Departmental staff of the critical incident and results of any immediate action taken. Contractor is expected to notify local law enforcement authorities in any situation where there is a potential violation of criminal law.
- E. The Department will determine whether the Contractor's actions were appropriate and sufficient, and/or whether additional corrective actions are warranted. In investigating a Critical Incident, the Department will determine:
  - (1) Whether or not client's health, safety and welfare are adequately protected;
  - (2) That the response to the situation and event was reasonable and appropriate;
  - (3) That the Contractor's procedures and system for responding to such incidents were adequate; and that relevant steps to prevent similar incidents were taken;
  - (4) That Contractor and/or its staff or subcontractors involved in the incident appear to be adequately trained or that additional training needed is to be provided pursuant to the Critical Incident Report.
- F. Contractor agrees to cooperate with the Department in its investigation of all Critical Incidents, and implement all corrective actions necessary to ensure the safety and well-being of the individuals served under this Contract
- G. Each Contractor shall post a "Notice Concerning Critical Incident Reporting." The signage shall be produced by the Contractor and shall conform in content to the attached Annex titled Department of Human Services Notice Concerning Critical Incident Reporting. The Notice must be posted in a conspicuous, common area accessible to clients/consumers/customers, and the general public.
- H. All other required reporting procedures (i.e., child abuse reporting, etc.) and the timelines of other required reports will remain in force and are not replaced or superseded by the CIR process.
- I. Contractor shall not use or disclose any information received during the investigation of a critical incident for any purpose not connected with the administration of Contractor's or the Department's responsibilities under this Contract, except with the informed, written consent of the client or the client's legal guardian, as required by law.

**PARA #404 ENTIRE UNDERSTANDING:**

(404) 03/07/18

This Contract, together with the annexes and all other documents incorporated by reference, represents the complete and final understanding of the parties to this Contract. No other understanding, oral or written regarding the subject matter of this Contract, may be deemed to exist or to bind the parties at the time of execution.

**SECTION V:**

**PARA #501 CONTRACT ANNEX INCLUSION:**

(501) 03/10/16

This Contract includes annexes as listed below, which are hereto attached:

- Annex A - Part 1      Contract Cover Page
- Annex A - Part 2      Fiscal Agent Designation and Acceptance Form
- Annex A - Part 3      Plan Summary for FY 2024
- Annex A - Part 4      FY 2024 Budget Proposal
- Annex B - Part 1      Contract Budget and Cumulative Expenditure Report FY 2024
- Annex B - Part 2      Quarterly Subcontractor Report
- Annex C - Part 1      Family Connection Quarterly Narrative Report
- Annex C - Part 2      Status Report FY 2024 Plan of Action
- Annex D              Business Associate Agreement
- Annex E              Security and Immigration Compliance
- Annex F              Notice Concerning Critical Incident Reporting

**SIGNATURES TO CONTRACT BETWEEN THE DEPARTMENT OF HUMAN SERVICES**

AND

**Effingham County Board of Commissioners**

**CONTRACTS WITH COUNTIES**

IN WITNESS WHEREOF, the parties have each hereunto affixed their signatures the day and year first written above.

I, the undersigned Commissioner of **Effingham** County, certify that this contract is entered in Book No. \_\_\_\_, Page No. \_\_\_\_, of the official minutes of the Commission of **Effingham** County.

**CONTRACTOR EXECUTION:**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
\*\*\*Date signed by Contractor

\_\_\_\_\_  
\*Typed name of individual signing

Chairman, Commission of  
**Effingham** County

DATE: \_\_\_\_\_

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Typed name of individual signing

\_\_\_\_\_  
\*\*Title

\*Must be Chairman or sole Commissioner.

\*\*Must be Clerk of Commission.

**DEPARTMENTAL EXECUTION:**

**Department of Human Services**

\_\_\_\_\_  
**Matthew Krull**  
**Deputy Chief of Staff**

\_\_\_\_\_  
Date signed by the Department

**Family Connection  
CONTRACT COVER PAGE**

**FY 2024 Annual Plan**  
(July 01, 2023 - June 30, 2024)

County: **Effingham**

Region: **Region 12**

Name of Collaborative: Effingham County Family Connection Commission Inc.

| <b>Coordinator or Contact Person:</b>               | <b>Collaborative Chairperson:</b>                                |
|---|--|
| Name: Elaine Spencer                                | Name: Kristen Wert   |
| Title: Executive Director                           | Title: Director  |
| Mailing Address:<br>PO Box 377                      | Mailing Address:<br>Treutlen House<br>131 Old Augusta Rd Central |
| City:Springfield      9 digit zip: 31329-0377       | City: Rincon              9 digit zip: 31326-0000                |
| Street Address (if different):<br>804 S. Laurel St. | Street Address (if different):<br>131 Old Augusta Rd Central     |
| City:Springfield      9 digit zip: 31329-0000       | City: Rincon              9 digit zip:31326-0000                 |
| Phone: 912-429-5468                                 | Phone: 912-754-9797  |
| Fax:  | Fax:912-754-2154   |
| Email: ecfamilyconnection@gmail.com                 | Email: Treutlen.wert@yahoo.com                                   |

**Effingham County Board of Commissioners**

Legal Name of Fiscal Agent Entity

**58-6000821**

Federal Identification Number of Fiscal Agent  
(Required)

**June 30**

Fiscal Agent's Fiscal Year End  
Month & Day

**\$52500**

**Fiscal Agent Information****County: Effingham**

The Effingham County Board of Commissioners agrees to serve as the fiscal agent for Effingham County Family Connection Commission Inc. for the period of July 01, 2023 - June 30, 2024.

The fiscal agent certifies they 1) understand this is a 12 month commitment, 2) understand expenses are reimbursable on a quarterly basis, 3) agree to receive all financial correspondence and payments, and make all records available for any required financial audit, 4) have appropriate accounting and financial systems to document costs incurred and claims made, and 5) agree the local Family Connection collaborative board is the body responsible for all decisions associated with budgeting of these funds, but will ensure such decisions shall be in compliance with the fiscal agent's own policies and procedures.

Reports are to be submitted to: Contract Manager  
Family Connection Partnership  
235 Peachtree Street, Suite 1600  
Atlanta, GA 30303-1422

**Fiscal Agent Information**

Fiscal Agent's Fiscal Year End:  
Month: June Day: 30

Fiscal Agent's FEI#: 58-6000821

Legal Name of Fiscal Agent Entity:

Effingham County Board of Commissioners

Street Address (cannot be a P.O. Box):

804 South Laurel Street,

City, State, 9 digit zip code:

Springfield, Georgia, 31329-0000

Telephone: (912) 754-2123

Fax:

Fiscal Agent Contact Person:

Name: Wesley Corbitt

Title: BOC Chair

Telephone: (912) 754-2123

Fax:

Email: wcorbittconsulting@gmail.com

Mailing Address if different from street address:

804 South Laurel Street,  
Springfield, GA, 31329-0000

**THIS PAGE IS PROVIDED  
FOR INFORMATIONAL USE ONLY.**

Person authorized to sign for Fiscal Agent:

Name: Wesley Corbitt

Title: BOC Chair

Contract will be emailed to:

Name: Stephanie Johnson

Email: sjohnson@effinghamcounty.org

## Family Connection PLAN SUMMARY for FY 2024

**County: Effingham**

### I. Core Collaborative Functions

The Effingham County Family Connection Commission Inc. collaborative agrees to facilitate the development and implementation of a plan to improve conditions for children and families; exercise fiscal responsibility; convene collaborative partners; collect and share data on the well-being of children and families in the above referenced county.

|   |
|---|
| <b>II. Results for Children and Families</b>  |
| <b>Goal:</b> Improved conditions for children and families in Effingham County  |
|   |
| <b>Outcome:</b> Improved child, youth, and family mental health   |
| <b>Indicator</b>  |
| Teen deaths by homicide, suicide and accident, ages 15-19 (per 100,000) [HC10a]   |
| Children with a substantiated incident of abuse (per 1,000) [SF3a]  |
| Children with a substantiated incident of neglect (per 1,000) [SF3b]  |
| Other [LD10] Number of mental health providers in county  |
| <b>Strategy:</b> Effingham County Family Connection will engage partners to increase mental health awareness and access to quality behavioral health services to improve child, youth and family mental health. |



### Budget Proposal FY24

County: Effingham

| Expense Type               | Family Connection Budget Allocation | Description of Expenses  |   |                      |
|----------------------------|-------------------------------------|--------------------------|---|----------------------|
| Personal Services          | \$0                                 | Position Title           |   | Cost                 |
| Regular Operating          | \$0                                 | List of expenses         |   | Total Cost<br>\$0.00 |
| Travel                     | \$0                                 | List of expenses         |   | Total Cost<br>\$0.00 |
| Equipment                  | \$0                                 | Equipment                |   | Cost                 |
| Per Diem, Fees & Contracts | \$52500                             | Legal Name of Contractor | Description of Services/Deliverables                        | Cost                 |
|                            |                                     | Elaine Spencer           | Planning, evaluation and facilitation for the collaborative | \$52,500.00          |
| Tele-communications        | \$0                                 | List of expenses         |   | Total Cost<br>\$0.00 |
| Other                      | \$0                                 | List of expenses         |   | Total Cost<br>\$0.00 |
| <b>TOTAL</b>               | <b>\$52500</b>                      |                          |   |                      |

## Quarterly Expenditure Report FY24

|  |                    |
|--|--------------------|
| <b>County:</b> Effingham                                     | <b>Contract #:</b> |
| <b>Fiscal Agent:</b> Effingham County Board of Commissioners | <b>Quarter #:</b>  |

Sign and date report, and submit any other required quarterly reports. Reimbursement for quarterly expenditures will be delayed until all required reports are received.

| EXPENSE TYPE               | Family Connection Approved Budget | Expenditures for reimbursement for Quarter # ____ | Prior Cumulative Expenditures | Total Year to Date Expenditures | Budget Remainder |
|----------------------------|-----------------------------------|---|-------------------------------|---------------------------------|------------------|
| Personal Services          | 0                                 |   |                               |                                 |                  |
| Regular Operating          | 0                                 |   |                               |                                 |                  |
| Travel (staff)             | 0                                 |   |                               |                                 |                  |
| Equipment                  | 0                                 |   |                               |                                 |                  |
| Per Diem, Fees & Contracts | 52500                             |   |                               |                                 |                  |
| Telecommunications         | 0                                 |   |                               |                                 |                  |
| Other:                     | 0                                 |   |                               |                                 |                  |
| <b>TOTAL</b>               | <b>\$52,500</b>                   |   |                               |                                 |                  |

We, the undersigned, certify that the expenditures reported have been made for program accomplishments within the approved budgeted items.

\_\_\_\_\_  
Fiscal Agent Signature

\_\_\_\_\_  
Collaborative Chairperson Signature

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Print Name

Date: \_\_\_\_\_

Date: \_\_\_\_\_

|  |
|--|
| <b>For Office Use Only:</b><br>Date Received at Georgia Family Connection Partnership _____ Initials _____ |
|--|

Note: REPORTS SUBMITTED USING THIS FORM WILL NOT BE ACCEPTED. ENTER DATA INTO CLIX THEN PRINT, SIGN AND MAIL AS INDICATED ABOVE.

## Quarterly Subcontractor Report FY24

|  |                    |
|--|--------------------|
| <b>County:</b> Effingham                                     | <b>Contract #:</b> |
| <b>Fiscal Agent:</b> Effingham County Board of Commissioners | <b>Quarter #:</b>  |

- Fiscal agents are required to complete this form if the above referenced contract has dollars budgeted under Per Diem, Fees and Contracts.
- The name, service, and amount of each subcontractor/vendor under the Family Connection contract must be listed in the table below.
- This form must be completed, signed by fiscal agent and attached to each Quarterly Expenditure Report (Annex B Part 1).
- Reimbursement for quarterly expenditures will be delayed if this form is not completed and attached to each Quarterly Expenditure Report (Annex B Part 1).

| Name of Contractor and Service Provided  | Total Subcontract Amount For The Year | Amount Expended this Quarter | Small/Minority Business Yes/No |
|--|---------------------------------------|------------------------------|--------------------------------|
|  |                                       |                              |                                |
|  |                                       |                              |                                |
| <b>Total Amount Expended this Quarter for all subcontractors/vendors</b><br><i>(Note: This amount should equal the requested reimbursement amount in Per Diem Fees &amp; Contracts on Annex B-1)</i> |                                       |                              |                                |

*[Note to SS: Name of Contractor, service provided, and total subcontractor amount for the year are pulled from the approved budget. Amount expended this quarter and small/minority business are entered quarterly.]*

\_\_\_\_\_ **Fiscal Agent Signature**

\_\_\_\_\_ **Print Name**

Date: \_\_\_\_\_

**For Office Use Only:**  
**Date Received at**  
**Georgia Family Connection Partnership** \_\_\_\_\_ **Initials** \_\_\_\_\_

Note: REPORTS SUBMITTED USING THIS FORM WILL NOT BE ACCEPTED. ENTER DATA INTO CLIX THEN PRINT, SIGN AND MAIL AS INDICATED ABOVE.

### Quarterly Narrative Report FY24

|  |                    |
|--|--------------------|
| <b>County:</b> Effingham                                     | <b>Contract #:</b> |
| <b>Fiscal Agent:</b> Effingham County Board of Commissioners | <b>Quarter #:</b>  |
|  | <b>Date:</b>       |

| Strategy Implementation |
|-------------------------|
| <b>Strategy 1</b>       |
| <b>Strategy 2</b>       |
| <b>Strategy 3</b>       |
| <b>Strategy 4</b>       |
| <b>Strategy 5</b>       |

\_\_\_\_\_  
**Collaborative Chairperson Signature**

\_\_\_\_\_  
**Collaborative Coordinator Signature**

\_\_\_\_\_  
**Print Name**

\_\_\_\_\_  
**Print Name**

**Date:** \_\_\_\_\_

**Date:** \_\_\_\_\_

|  |
|--|
| <b>For Office Use Only:</b><br><b>Date Received at Georgia Family Connection Partnership</b> _____ <b>Initials</b> _____ |
|--|

# Family Connection Status Report FY 2024 Plan of Action (if Required)

|  |                    |
|--|--------------------|
| <b>County:</b> Effingham                                     | <b>Contract #:</b> |
| <b>Fiscal Agent:</b> Effingham County Board of Commissioners | <b>Quarter #:</b>  |
|  | <b>Date:</b>       |

This is to verify that the development of the FY 2024 Plan of Action for the above referenced county has been completed as required.

\_\_\_\_\_  
**Signature, Community Support Team Leader**

\_\_\_\_\_  
**Date**

**Attach this Status Report to the Quarterly Report.**

**For Office Use Only:**

**Date Received at Family Connection Partnership** \_\_\_\_\_ **Initials** \_\_\_\_\_

## BUSINESS ASSOCIATE AGREEMENT

This Business Associate Agreement (hereinafter referred to as “Agreement”) is made and entered into by and between the Georgia Department of Human Services (hereinafter referred to as “DHS”) and **Effingham County Board of Commissioners** (hereinafter referred to as “Contractor”) as an annex to **Contract No. \_\_\_\_\_** between DHS and Contractor (hereinafter referred to as “Contract”). The effective date of this Agreement shall be the date the Contract is executed by Contractor.

**WHEREAS**, DHS is required by the Health Insurance Portability and Accountability Act of 1996, Public Law 104-191 (“HIPAA”), to enter into a Business Associate Agreement with certain entities that provide functions, activities, or services involving the use of Protected Health Information, as defined by HIPAA;

**WHEREAS**, Contractor, under the Contract provides functions, activities, or services involving the use of Protected Health Information, as defined by HIPAA, and individually identifiable information (“PHI”) protected by other state and federal law;

**NOW, THEREFORE**, for and in consideration of the mutual promises, covenants and agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, DHS and Contractor (each individually a “Party” and collectively the “Parties”) hereby agree as follows:

1. Terms used but not otherwise defined in this Agreement shall have the same meaning as those terms have in HIPAA and in Title XIII of the American Recovery and Reinvestment Act of 2009 (the Health Information Technology for Economic and Clinical Health Act, or “HITECH”), Public Law 111-5, and in the implementing regulations of HIPAA and HITECH. Implementing regulations are published as the Standards for Privacy and Security of Individually Identifiable Health Information in 45 C.F.R. Parts 160 and 164. Together, HIPAA, HITECH, and their implementing regulations are referred to in this Agreement as the “Privacy Rule and Security Rule.” If the meaning of any defined term is changed by law or regulation, then this Agreement will be automatically modified to conform to such change. The term “NIST Baseline Controls” means the baseline controls set forth in National Institute of Standards and Technology (NIST) SP 800-53 established for “moderate impact” information.
2. Except as limited in this Agreement, Contractor may use or disclose PHI only to the extent necessary to meet its responsibilities as set forth in the Contract provided that such use or disclosure would not violate the Privacy Rule or the Security Rule, if done by DHS. Furthermore, except as otherwise limited in this Agreement, Contractor may:
  - A. Use PHI for internal quality control and auditing purposes.
  - B. Use or disclose PHI as Required by Law.
  - C. Use and disclose PHI to consult with an attorney for purposes of determining Contractor’s legal options with regard to reporting conduct by DHS that Contractor in good faith believes to be unlawful, as permitted by 45 C.F.R. § 164.502(j)(1).
3. Contractor warrants that only individuals designated by title or name on Annex D-1 and Annex D-2 will request PHI from DHS or access DHS PHI in order to perform the services of the Contract, and these individuals will only request the minimum necessary amount of information necessary in order to perform the services.

- 4. Contractor warrants that the individuals listed by title on Annex D-1 require access to PHI in order to perform services under the Contract. Contractor agrees to send updates to Annex D-1 whenever necessary. Uses or disclosures of PHI by individuals not described on Annex D-1 are impermissible.
- 5. Contractor warrants that the individuals listed by name on Annex D-2 require access to a DHS information system in order to perform services under the Contract. Contractor agrees to notify the Project Leader and the Access Control Coordinator named on Annex D-2 immediately, but at least within 24 hours, of any change in the need for DHS information system access by any individual listed on Annex D-2. Any failure to report a change within the 24-hour time period will be considered a security incident and may be reported to Contractor's Privacy and Security Officer, Information Security Officer and the Georgia Technology Authority for proper handling and sanctions.
- 6. Contractor agrees that it is a Business Associate to DHS as a result of the Contract, and warrants to DHS that it complies with the Privacy Rule and Security Rule requirements that apply to Business Associates and will continue to comply with these requirements. Contractor further warrants to DHS that it maintains and follows written policies and procedures to achieve and maintain compliance with the HIPAA Privacy and Security Rules and updates such policies and procedures as necessary in order to comply with the HIPAA Privacy and Security Rules that apply to Business Associates. These policies and procedures shall be provided to DHS upon request.
- 7. The Parties agree that a copy of all communications related to compliance with this Agreement will be forwarded to the following Privacy and Security Contacts:

**A. At DHS:**

Jamila Coleman  
DHS HIPAA Privacy Officer  
Office of General Counsel  
[privacy@dhs.ga.gov](mailto:privacy@dhs.ga.gov)  
404-463-0363

Shirlan C. Johnson  
DHS Chief Information Security Officer  
[shirlan.johnson@dhs.ga.gov](mailto:shirlan.johnson@dhs.ga.gov)  
404-655-8371

- B. At Contractor:** Wesley Corbitt  
Effingham County Board of Commissioners  
BOC Chair  
[wcorbittconsulting@gmail.com](mailto:wcorbittconsulting@gmail.com)  
(912) 754-2123

**8. Contractor agrees that it will:**

- A.** Not request, create, receive, use or disclose PHI other than as permitted or required by this Agreement, the Contract, or as required by law.

- B.** Establish, maintain and use appropriate administrative, physical and technical safeguards to prevent use or disclosure of the PHI other than as provided for by this Agreement or the Contract. Such safeguards must include all NIST Baseline Controls, unless DHS has agreed in writing that the control is not appropriate or applicable.
- C.** Implement and use administrative, physical and technical safeguards that reasonably and appropriately protect the confidentiality, integrity and availability of the electronic protected health information that it creates, receives, maintains, or transmits on behalf of DHS. Such safeguards must include all NIST Baseline Controls, unless DHS has agreed in writing that the control is not appropriate or applicable.
- D.** In addition to the safeguards described above, include access controls that restrict access to PHI to the individuals listed on Annex D-1 and Annex D-2, as amended from time to time, and shall implement encryption of all electronic PHI during transmission and at rest.
- E.** Upon DHS's reasonable request, but, no more frequently than annually, obtain an independent assessment of Contractor's implementation of the NIST Baseline Controls and the additional safeguards required by this Agreement with respect to DHS PHI, provide the results of such assessments to DHS, and ensure that corrective actions identified during the independent assessment are implemented.
- F.** Mitigate, to the extent practicable, any harmful effect that may be known to Contractor from a use or disclosure of PHI by Contractor in violation of the requirements of this Agreement, the Contract or applicable regulations. Contractor shall bear the costs of mitigation, which shall include the reasonable costs of credit monitoring or credit restoration when the use or disclosure results in exposure of information commonly used in identity theft.
- G.** Ensure that its agents or subcontractors to whom it provides PHI are contractually obligated to comply with at least the same obligations that apply to Contractor under this Agreement, and ensure that its agents or subcontractors comply with the conditions, restrictions, prohibitions and other limitations regarding the request for, creation, receipt, use or disclosure of PHI, that are applicable to Contractor under this Agreement and the Contract.
- H.** Except for "Non-Reportable Incidents," report to DHS any use or disclosure of PHI that is not provided for by this Agreement or the Contract of which it becomes aware. Non-Reportable Incidents are limited to the following:

  - i. the unintentional acquisition, access, or use of PHI by a workforce member of Contractor acting under the authority of Contractor, so long as the PHI is not further acquired, accessed, used or disclosed in an impermissible manner;
  - ii. the inadvertent disclosure of PHI from a person designated in Annex D-1 or Annex D -2 as authorized to access DHS PHI to a workforce member of Contractor who is not designated in Annex D-1 or Annex D-2, but is authorized to access other Protected Health Information maintained by Contractor, so long as the information is not further acquired, accessed, used or disclosed in an impermissible manner.
- I.** Make an initial report to DHS in writing in such form as DHS may require within three (3) business days after Contractor (or any subcontractor) becomes aware of the unauthorized use or disclosure. This report will require Contractor to identify the following:



- i. The nature of the impermissible use or disclosure (the “incident”), which will include a brief description of what happened, including the date it occurred and the date Contractor discovered the incident;
- ii. The Protected Health Information involved in the impermissible use or disclosure, such as whether the full name, social security number, date of birth, home address, account number or other information were involved;
- iii. Who (by title, access permission level and employer) made the impermissible use or disclosure and who received the Protected Health Information as a result;
- iv. What corrective or investigational action Contractor took or will take to prevent further impermissible uses or disclosures, to mitigate harmful effects, and to prevent against any further incidents;
- v. What steps individuals who may have been harmed by the incident might take to protect themselves; and
- vi. Whether Contractor believes that the impermissible use or disclosure constitutes a Breach of Unsecured Protected Health Information.

Upon request by the DHS HIPAA Privacy and Security Officer or the DHS Information Security Officer, Contractor agrees to make a complete report to DHS in writing within two weeks of the initial report that includes a root cause analysis and a proposed corrective action plan. Upon approval of a corrective action plan by DHS, Contractor agrees to implement the corrective action plan and provide proof of implementation to DHS within five (5) business days of DHS's request for proof of implementation.

- J.** Report to the DHS HIPAA Privacy and Security Officer and the DHS Agency Information Security Officer any successful unauthorized access, modification, or destruction of PHI or interference with system operations in Contractor's information systems as soon as practicable but in no event later than three (3) business days of discovery. If such a security incident resulted in a use or disclosure of PHI not permitted by this Agreement, Contractor shall also make a report of the impermissible use or disclosure as described above.

Contractor agrees to make a complete report to DHS in writing within two weeks of the initial report that includes a root cause analysis and, if appropriate, a proposed corrective action plan designed to protect PHI from similar security incidents in the future. Upon DHS's approval of Contractor's corrective action plan, Contractor agrees to implement the corrective action plan and provide proof of implementation to DHS.

- K.** Upon DHS's reasonable request and not more frequently than once per quarter, report to the DHS Agency Information Security Officer any (A) attempted (but unsuccessful) unauthorized access, use, disclosure, modification, or destruction of PHI or (B) attempted (but unsuccessful) interference with system operations in Contractor's information systems. Contractor does not need to report trivial incidents that occur on a daily basis, such as scans, “pings,” or other routine attempts that do not penetrate computer networks or servers or result in interference with system operations.

- L.** Cooperate with DHS and provide assistance necessary for DHS to determine whether a Breach of Unsecured Protected Health Information has occurred and whether notification of the Breach is legally required or otherwise appropriate. Contractor agrees to assist DHS in its efforts to comply with the HIPAA Privacy and Security Rules, as amended from time to time. To that end, the Contractor will abide by any requirements mandated by the HIPAA Privacy and Security Rules or any other applicable laws in the course of this Contract. Contractor warrants that it will cooperate with DHS, including cooperation with DHS privacy officials and other compliance officers required by the HIPAA Privacy and Security Rules and all implementing regulations, in the course of performance of this Contract so that both parties will be in compliance with HIPAA.
- M.** If DHS determines that a Breach of Unsecured Protected Health Information has occurred as a result of Contractor's impermissible use or disclosure of PHI or failure to comply with obligations set forth in this Agreement or in the Privacy or Security Rules, provide all notifications to Individuals, HHS and/or the media, on behalf of DHS, after the notifications are approved by DHS. Contractor shall provide these notifications in accordance with the security breach notification requirements set forth in 42 U.S.C. §17932, 45 C.F.R. Part 160, & 45 C.F.R. Part 164, Subparts A, D & E, as of their respective Compliance Dates, and shall pay for the reasonable and actual costs associated with such notifications.
- In the event that DHS determines a Breach has occurred, without unreasonable delay, and in any event no later than thirty (30) calendar days after Discovery, Contractor shall provide the DHS HIPAA Privacy and Security Officer a list of Individuals and a copy of the template notification letter to be sent to Individuals. Contractor shall begin the notification process only after obtaining DHS's approval of the notification letter.
- N.** Make any amendment(s) to PHI in a Designated Record Set that DHS directs or agrees to pursuant to 45 C.F.R. §164.526 within five (5) business days after request of DHS. Contractor also agrees to provide DHS with written confirmation of the amendment in such format and within such time as DHS may require.
- O.** In order to meet the requirements under 45 C.F.R. § 164.524, regarding an individual's right of access, within five (5) business days following DHS's request, or as otherwise required by state or federal law or regulation, or by another time as may be agreed upon in writing by DHS, provide DHS access to the PHI in an individual's Designated Record Set. However, if requested by DHS, Contractor shall provide access to the PHI in a Designated Record Set directly to the individual to whom such information relates.
- P.** Give the Secretary of the U.S. Department of Health and Human Services (the "Secretary") or the Secretary's designees access to Contractor's books and records and policies, practices or procedures relating to the use and disclosure of PHI for or on behalf of DHS within five (5) business days after the Secretary or the Secretary's designees request such access or otherwise as the Secretary or the Secretary's designees may require. Contractor also agrees to make such information available for review, inspection and copying by the Secretary or the Secretary's designees during normal business hours at the location or locations where such information is maintained or to otherwise provide such information to the Secretary or the Secretary's designees in such form, format or manner as the Secretary or the Secretary's designees may require.
- Q.** Document all disclosures of PHI and information related to such disclosures as would be required for DHS to respond to a request by an Individual or by the Secretary for an accounting of disclosures of PHI in accordance with 45 C.F.R. § 164.528. By no later than five (5) business days of receipt of a written request from DHS, or as otherwise required by state or federal law or

regulation, or by another time as may be agreed upon in writing by the DHS HIPAA Privacy and Security Officer, Contractor shall provide an accounting of disclosures of PHI regarding an Individual to DHS. If requested by DHS, Contractor shall provide an accounting of disclosures directly to the individual. Contractor shall maintain a record of any accounting made directly to an individual at the individual's request and shall provide such record to DHS upon request.

- R. In addition to any indemnification provisions in the Contract, indemnify DHS, its officers and employees from any liability resulting from any violation of the HIPAA Privacy and Security Rules or Breach that arises from the conduct or omission of Contractor or its employee(s), agent(s) or subcontractor(s). Such liability will include, but not be limited to, all actual and direct costs and/or losses, civil penalties and reasonable attorneys' fees imposed on DHS.
- S. For any requirements in this Agreement that include deadlines, pay performance guarantee payments of \$300.00 per calendar day, starting with the day after the deadline and continuing until Contractor complies with the requirement. Contractor shall ensure that its agreements with subcontractors enable Contractor to meet these deadlines.

**9. DHS agrees that it will:**

- A. Notify Contractor of any new limitation in DHS's Notice of Privacy Practices in accordance with the provisions of the Privacy Rule if, and to the extent that, DHS determines in the exercise of its sole discretion that such limitation will affect Contractor's use or disclosure of PHI.
- B. Notify Contractor of any change in, or revocation of, authorization by an Individual for DHS to use or disclose PHI to the extent that DHS determines in the exercise of its sole discretion that such change or revocation will affect Contractor's use or disclosure of PHI.
- C. Notify Contractor of any restriction regarding its use or disclosure of PHI that DHS has agreed to in accordance with the Privacy Rule if, and to the extent that, DHS determines in the exercise of its sole discretion that such restriction will affect Contractor's use or disclosure of PHI.
- D. Prior to agreeing to any changes in or revocation of permission by an Individual, or any restriction, to use or disclose PHI, DHS agrees to contact Contractor to determine feasibility of compliance. Following the receipt by DHS of a written cost estimate, DHS agrees to assume all costs incurred by Contractor in compliance with such special requests.

**10. The Term of this Agreement shall be effective on the Effective Date and shall terminate when all of the PHI provided by DHS to Contractor, or created or received by Contractor on behalf of DHS, is destroyed or returned to DHS, or, if it is infeasible to return or destroy PHI, protections are extended to such information, in accordance with the termination provisions in this section.**

- A. **Termination for Cause.** Upon DHS's knowledge of a material breach of this Agreement by Contractor, DHS shall either:
  - i. Provide an opportunity for Contractor to cure the breach of Agreement within a reasonable period of time, which shall be within thirty (30) calendar days after receiving written notification of the breach by DHS;
  - ii. If Contractor fails to cure the breach of Agreement, terminate the Contract upon thirty (30) calendar days' notice; or

- iii. If neither termination nor cure is feasible, DHS shall report the breach of Agreement to the Secretary of the Department of Health and Human Services.

**B. Effect of Termination.**

- i. Upon termination of this Agreement, for any reason, DHS and Contractor shall determine whether return of PHI is feasible. If return of the PHI is not feasible, Contractor agrees to continue to extend the protections of this Agreement to the PHI for so long as the Contractor maintains the PHI and shall limit the use and disclosure of the PHI to those purposes that made return or destruction of the PHI infeasible. If at any time it becomes feasible to return or destroy any such PHI maintained pursuant to this paragraph, Contractor must notify DHS and obtain instructions from DHS for either the return or destruction of the PHI.
- ii. Contractor agrees that it will limit its further use or disclosure of PHI only to those purposes DHS may, in the exercise of its sole discretion, deem to be in the public interest or necessary for the protection of such PHI, and will take such additional actions as DHS may require for the protection of patient privacy and the safeguarding, security and protection of such PHI.
- iii. This Effect of Termination section survives the termination of the Agreement.

- 11. **Interpretation.** Any ambiguity in this Agreement shall be resolved to permit DHS to comply with applicable laws, rules and regulations, the HIPAA Privacy Rule, the HIPAA Security Rule and any rules, regulations, requirements, rulings, interpretations, procedures or other actions related thereto that are promulgated, issued or taken by or on behalf of the Secretary; provided that applicable laws, rules and regulations and the laws of the State of Georgia shall supersede the Privacy Rule if, and to the extent that, they impose additional requirements, have requirements that are more stringent than or have been interpreted to provide greater protection of patient privacy or the security or safeguarding of PHI than those of the HIPAA Privacy Rule.
- 12. **No Third-Party Beneficiaries.** Nothing express or implied in this Agreement is intended to confer, nor shall anything herein confer, upon any person other than the Parties and the respective successors or assigns of the Parties, any rights, remedies, obligations or liabilities whatsoever.
- 13. **All other terms and conditions contained in the Contract and any amendment thereto, not amended by this Agreement, shall remain in full force and effect.**

*(Signatures on next page)*

**IN WITNESS WHEREOF**, Contractor, through its authorized officer and agent, has caused this Agreement to be executed on its behalf as of the date indicated.

**Effingham County Board of Commissioners**

BY: \_\_\_\_\_  
SIGNATURE DATE \_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
TITLE\*

---

\* Must be President, Vice President, CEO or Other Officer Authorized to Execute on Behalf of and Bind the Entity to a Contract

**ANNEX D-1**

**List of Individuals Permitted to Receive, Use and Disclose DHS PHI**

The following Position Titles, as employees and/or representatives of Contractor, need access to DHS Protected Health Information in order for Contractor to perform the services described in the Contract. **If this is not applicable please mark the first line below with N/A:**

- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

Transfers of PHI must comply with DHS Policy and Procedure 419: Appropriate Use of Information Technology Resources.

Approved methods of secure delivery of PHI between Contractor and DHS:

- Secure FTP file transfer (preferred)
- Encrypted email or email sent through “secure tunnel” approved by DHS Information Security Officer
- Email of encrypted document (password must be sent by telephone only)
- Encrypted portable media device and tracked delivery method

Contractor must update this list as needed and provide the updated form to DHS. Use of DHS Protected Health Information by individuals who are not described on this Annex D-1, as amended from time to time, is impermissible and a violation of the Agreement. Contractor must update this Annex D-1 as needed and provide the updated form to DHS Project Leader Contact.

## ANNEX D-2

**Part 1:**

Please initial beside the correct option. Please select only one option.

\_\_\_\_\_ Contractor **DOES NOT** need any user accounts to access DHS Information Systems.  
Do not complete Part 2 of this form.

\_\_\_\_\_ Contractor **DOES** need user accounts to access DHS Information Systems. Please  
complete Part 2 of this form.

**Part 2:**

Please complete the table below if you indicated that Contractor **DOES** need any user accounts to access DHS Information Systems. Please attach additional pages if needed.

**List of Individuals Authorized to Access a DHS Information System Containing PHI**

The following individuals, as employees and/or representatives of Contractor, need access to DHS Information Systems containing DHS Protected Health Information in order for Contractor to perform the services described in the Contract:

| Full Name | Employer | DHS Information System | Type of Access (Read only? Write?) |
|-----------|----------|------------------------|------------------------------------|
|           |          |                        |                                    |
|           |          |                        |                                    |
|           |          |                        |                                    |
|           |          |                        |                                    |

The DHS Project Leader must submit a completed DHS Network Access Request Form for each individual listed above. Access will be granted and changed in accordance with DHS Policy and Procedure 435: Managing Authorization, Access and Control of Information Systems.

Contractor must notify the Project Leader identified in the Contract and the DHS Access Control Coordinators [privacy@dhs.ga.gov](mailto:privacy@dhs.ga.gov) and [shirlan.johnson@dhs.ga.gov](mailto:shirlan.johnson@dhs.ga.gov) immediately, but at least within 24 hours, after any individual on this list no longer needs the level of access described. Failure to provide this notification on time is a violation of the Agreement and will be reported as a security incident.

Contractor must update this Annex D-2 as needed and provide the updated form to DHS Project Leader Contact.

**SECURITY AND IMMIGRATION COMPLIANCE**

**Contractor Affidavit under O.C.G.A. § 13-10-91(b) (1)**

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, firm or corporation which is engaged in the physical performance of services on behalf of (name of public employer) has registered with, is authorized to use and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91. Furthermore, the undersigned contractor will continue to use the federal work authorization program throughout the contract period and the undersigned contractor will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to the contractor with the information required by O.C.G.A. § 13-10-91(b). Contractor hereby attests that its federal work authorization user identification number and date of authorization are as follows:

\_\_\_\_\_ ***(This is a 4, 5, or 6 digit number, also known as eVerify Company ID)***  
Federal Work Authorization User Identification Number ***(Not Tax ID or SS Number)***

\_\_\_\_\_ ***(This is the date the Company ID was issued by the Federal eVerify system)***  
Date of Authorization

\_\_\_\_\_ ***(Legal Name of Contractor, not an abbreviated version)***  
Name of Contractor

\_\_\_\_\_ ***(or Service Provided, such as "DFCS Client Services")***  
Name of Project

**Department of Human Services**

Name of Public Employer

I hereby declare under penalty of perjury that the foregoing is true and correct.  
Executed on \_\_\_\_\_, \_\_\_\_, 202\_\_ in \_\_\_\_\_(city), \_\_\_\_\_(state).

\_\_\_\_\_  
Signature of Authorized Officer or Agent

\_\_\_\_\_  
Printed Name and Title of Authorized Officer or Agent

SUBSCRIBED AND SWORN BEFORE ME  
ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 202\_\_.

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires:

\_\_\_\_\_

*Clarified Version 1/5/2015-agb*



**Subcontractor Affidavit under O.C.G.A. § 13-10-91(b) (3)**

By executing this affidavit, the undersigned subcontractor verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, firm or corporation which is engaged in the physical performance of services under a contract with (name of contractor) on behalf of (name of public employer) has registered with, is authorized to use and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91. Furthermore, the undersigned subcontractor will continue to use the federal work authorization program throughout the contract period and the undersigned subcontractor will contract for the physical performance of services in satisfaction of such contract only with sub-subcontractors who present an affidavit to the subcontractor with the information required by O.C.G.A. § 13-10-91(b). Additionally, the undersigned subcontractor will forward notice of the receipt of an affidavit from a sub-subcontractor to the contractor within five business days of receipt. If the undersigned subcontractor receives notice that a sub-subcontractor has received an affidavit from any other contracted sub-subcontractor, the undersigned subcontractor must forward, within five business days of receipt, a copy of the notice to the contractor. Subcontractor hereby attests that its federal work authorization user identification number and date of authorization are as follows:

\_\_\_\_\_  
Federal Work Authorization User Identification Number

\_\_\_\_\_  
Date of Authorization

\_\_\_\_\_  
Name of Subcontractor

\_\_\_\_\_  
Name of Project

\_\_\_\_\_  
Name of Public Employer

I hereby declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 202\_\_\_\_ in \_\_\_\_\_ (city), \_\_\_\_\_ (state).

\_\_\_\_\_  
Signature of Authorized Officer or Agent

\_\_\_\_\_  
Printed Name and Title of Authorized Officer or Agent

SUBSCRIBED AND SWORN BEFORE ME  
ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 202\_\_\_\_.

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires:  
  
\_\_\_\_\_

**Sub-subcontractor Affidavit under O.C.G.A. § 13-10-91(b) (4)**

By executing this affidavit, the undersigned sub-subcontractor verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, firm or corporation which is engaged in the physical performance of services under a contract for (name of subcontractor or sub-subcontractor with whom such sub-subcontractor has privity of contract) and (name of contractor) on behalf of (name of public employer) has registered with, is authorized to use and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91. Furthermore, the undersigned sub-subcontractor will continue to use the federal work authorization program throughout the contract period and the undersigned sub-subcontractor will contract for the physical performance of services in satisfaction of such contract only with sub-subcontractors who present an affidavit to the sub-subcontractor with the information required by O.C.G.A. § 13-10-91(b). The undersigned sub-subcontractor shall submit, at the time of such contract, this affidavit to (name of subcontractor or sub-subcontractor with whom such sub-subcontractor has privity of contract). Additionally, the undersigned sub-subcontractor will forward notice of the receipt of any affidavit from a sub-subcontractor to (name of subcontractor or sub-subcontractor with whom such sub-subcontractor has privity of contract). Sub-subcontractor hereby attests that its federal work authorization user identification number and date of authorization are as follows:

\_\_\_\_\_  
Federal Work Authorization User Identification Number

\_\_\_\_\_  
Date of Authorization

\_\_\_\_\_  
Name of Sub-subcontractor

\_\_\_\_\_  
Name of Project

\_\_\_\_\_  
Name of Public Employer

I hereby declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 202 \_\_\_\_ in \_\_\_\_\_(city), \_\_\_\_\_ (state).

\_\_\_\_\_  
Signature of Authorized Officer or Agent

\_\_\_\_\_  
Printed Name and Title of Authorized Officer or Agent

SUBSCRIBED AND SWORN BEFORE ME  
ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 202\_\_\_\_\_.

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires:  
  
\_\_\_\_\_

**Brian P. Kemp**  
Governor



**Candice L. Broce**  
Commissioner

**Georgia Department of Human Services**  
Aging Services | Child Support Services | Family & Children Services

**Department of Human Services**  
**Notice Concerning Critical Incident Reporting**

Georgia Department of Human Services (DHS) requires that its contractors/service providers make every reasonable effort to ensure the safety of the individuals served through its programs.

To report an incident or situation that you feel may lead to serious injury or death to a DHS client or consumer, please contact the DHS Office of Inspector General at:

Telephone: 404-463-5495 (local Atlanta area)

Fax: 404-463-5496

Email: [inspectorgeneralhotline@dhs.ga.gov](mailto:inspectorgeneralhotline@dhs.ga.gov)

Via web: <http://dhs.georgia.gov>, Navigate to “Divisions & Offices”,  
scroll to “Office of Inspector General” and click “online form”.

Address: 47 Trinity Avenue, SW, 2<sup>nd</sup> Floor  
Atlanta, GA 30334

After recording, return to:  
Georgia Power Company  
Attn: Land Acquisition (Recording)  
241 Ralph McGill Blvd NE  
Bin 10151  
Atlanta, GA 30308-3374

-----  
PROJECT 2023040199      LETTER FILE      DEED FILE      MAP FILE  
ACCOUNT NUMBER    11047464-GPC9596-VBS-GP531E06023  
NAME OF LINE/PROJECT: 301 SAVANNAH PORTSIDE INTL PARKWAY, BLOOMINGDALE, GA (EFFINGHAM COUNTY) DISTRIBUTION LINE  
  
PARCEL NUMBER 001  
-----

STATE OF GEORGIA  
EFFINGHAM COUNTY

**U N D E R G R O U N D   E A S E M E N T**

For and in consideration of the sum of Ten and No/100 Dollars (\$10.00) and other good and valuable consideration, in hand paid by GEORGIA POWER COMPANY, a Georgia corporation (the "Company"), the receipt and sufficiency of which are hereby acknowledged, BOARD OF COMMISSIONERS OF EFFINGHAM COUNTY, GEORGIA (the "Undersigned", which term shall include heirs, successors and/or assigns), whose mailing Address is 804 SOUTH LAUREL STREET, SPRINGFIELD, GEORGIA 31329, does hereby grant and convey to the Company, its successors and assigns, the right, privilege and easement to go in, upon, along, across, under and through the Property (as defined below) for the purposes described herein.

The "Property" is defined as that certain tract of land owned by the Undersigned at 301 SAVANNAH PORTSIDE INTL PKWY, BLOOMINGDALE, GEORGIA 31302 (Tax Parcel ID No. 0329D001C00) in the 1559 GMD (Georgia Militia District) of Effingham County, Georgia.

The "Easement Area" is defined as any portion of the Property located (a) within ten (10) feet of the centerline of the underground distribution line(s) as installed in the approximate location(s) shown on "Exhibit A" attached hereto and made a part hereof, and (b) within ten (10) feet from each side of any related above-ground equipment and facilities, including without limitations cubicles, transformers and service pedestals, as installed in the approximate location(s) shown in "Exhibit A".

The rights granted herein include and embrace the right of the Company to construct, operate, maintain, repair, renew and rebuild continuously upon and under the Easement Area its lines for transmitting electric current with wires,

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|            |               |   |
|------------|---------------|---|
| PARCEL 001 | NAME OF       | 301 SAVANNAH PORTSIDE INTL PARKWAY, BLOOMINGDALE, |
|            | LINE/PROJECT: | GA (EFFINGHAM COUNTY) DISTRIBUTION LINE           |

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transformers, service pedestals, manholes, conduits, cables and other necessary apparatus, fixtures and appliances; the right to stretch communication or other lines of any other company or person under the Easement Area; the right to assign this Underground Easement in whole or in part; the right at all times to enter upon the Easement Area for the purpose of inspecting said lines and/or making repairs, renewals, alterations and extensions thereon, thereunder, thereto or therefrom; the right to cut, trim, remove, clear and keep clear of said underground lines, transformers, fixtures, and appliances all trees and other obstructions that may in the opinion of the Company now or hereafter in any way interfere or be likely to interfere with the proper maintenance and operation of said underground lines, transformers, fixtures, and appliances; the right of ingress and egress over the Property to and from the Easement Area; and the right to install and maintain electrical and communication lines and facilities to existing and future structure(s) within the Easement Area under the easement terms provided herein. Any timber cut on the Easement Area by or for the Company shall remain the property of the owner of said timber.

The Undersigned does not convey any land, but merely grants the rights, privileges and easements hereinbefore set out.

The Company shall not be liable for or bound by any statement, agreement or understanding not herein expressed.

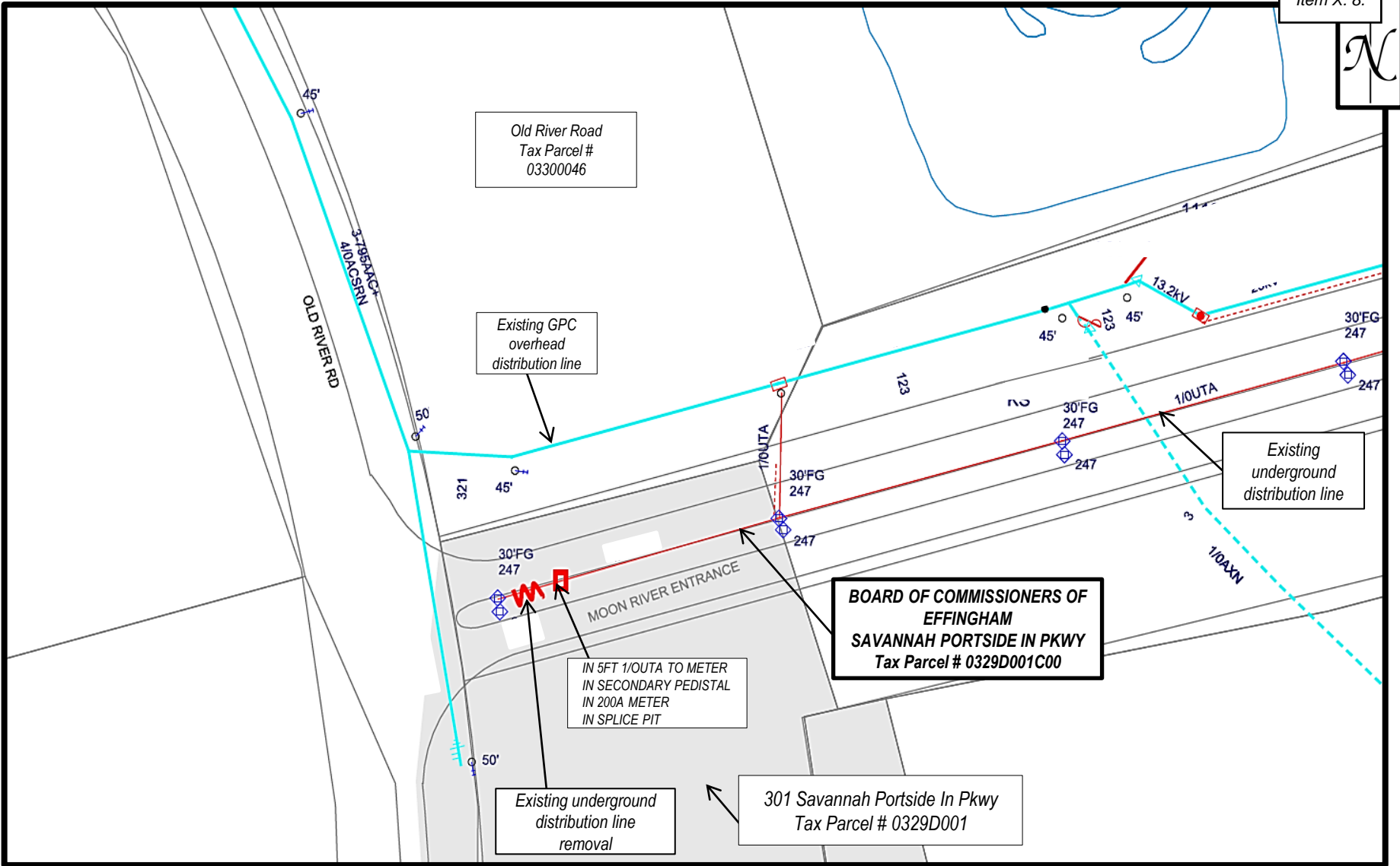
[Signature(s) on Following Page(s)]



Acknowledge Receipt:

# Exhibit "A"

Item X. 8.





## Underground Distribution Construction Agreement

**PROJECT / CUSTOMER:** 301 SAVANNAH PORTSIDE INTERNATIONAL PARKWAY,  
BLOOMINGDALE, GA (EFFINGHAM COUNTY)  
DISTRIBUTION LINE

**LOCATION:** BLOOMINGDALE, GA

**DEVELOPER/CUSTOMER:** BOARD OF COMMISSIONERS OF EFFINGHAM COUNTY,  
GEORGIA

**AREA OF CONSTRUCTION:** EXHIBIT A

Customer / Developer does hereby attest that the above referenced area of construction in which underground electric distribution facilities are to be installed is clear of all obstructions; that all property lines, where required, are clearly marked and that the area is finished to a grade which shall not change more than three (3+/-) inches of the final grade.

Georgia Power Company, its employees, and contractors working on this project are hereby released from all claims due to damage of underground facilities that have not been located in the field and that are not covered by the “Utilities Protection Act of Georgia”.

Customer / Developer does hereby agree to bear any and all costs to alter the installed underground electric distribution facilities as a result of grade changes or Developer design changes.

Customer / Developer shall be responsible for providing Georgia Power Company a clear unpaved route where underground electric distribution facilities can be installed. If this area is paved and conduit has not been installed, before Georgia Power Company facilities are installed the Developer shall be responsible for opening and re-paving the area required by Georgia Power Company.

Customer / Developer shall be responsible to communicate with contractors and subcontractors warning them of underground electric distribution facilities in the area and for notifying the Georgia Power Company by calling the Utilities Protection Center at GA 811 at least three (3) working days in advance to locate underground electric distribution facilities before digging or grading in the vicinity of installed underground electrical facilities. If Georgia Power Company is not notified, and the underground electric distribution facilities are damaged, then the Developer shall bear the cost of repairs.

Should underground electric distribution facilities become damaged in any way, Customer / Developer will notify the Georgia Power Company at phone #1-888-660-5890 and the Utilities Protection Center at GA 811.

Developer will establish and maintain the appropriate clearances for the transformer(s) on this site per Georgia Power Company Distribution Specification GUK-00.5003, dated 2/7/07. Electric service will not be provided until this specification is satisfied.

Georgia Power Company is not responsible for any damages to locks, gates, fences, walls, vehicles, equipment, trees, landscaping, sidewalks, or any other items that inhibit Georgia Power’s access to the poles, cables, transformers, metering, or other equipment serving this site. This includes routine or emergency access of all equipment and personnel.

**APPROVED:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**PRINT NAME / TITLE / COMPANY:** \_\_\_\_\_

\_\_\_\_\_



**Staff Report**

**Subject:** Reorganization of positions in the Development Services Department

**Author:** Sarah Mausolf, Director

**Department:** Human Resources and Risk Management

**Meeting Date:** June 6, 2023

**Item Description:** Reorganizing current personnel, authorized positions, and additional requested positions.

**Summary Recommendation**

The following changes are being requested based on a review of the department's needs to utilize staff and resources better.

**Executive Summary**

A review of duties and responsibilities within the Development Services Department indicates a need for changes and reorganization to the department's flow process. We want to internally promote two current staff members and defund the Planning Manager.

**Background**

- Reviewing department structure, current workload, continued growth, and increases in permits and applications determined the need for reorganization to utilize personnel and resources better.

**Alternatives**

1. Recommend approval of reorganization of the Development Services Department, defunding one full-time Planning Manager position and adding one new, full-time Planner II position to the department, along with defunding the Zoning Technician and Permit Technician positions and creating one combined Development Services Technician position.
2. Recommend disapproval of the reorganization and provide staff with additional direction.

**Other Alternatives:** None

**Department Review:** County Manager, Human Resources, Director of Development Services

**Funding Source:** No impact on funding this budget year as position upgrades will be funded from the department's vacancy savings. If needed next year, Finance will do a budget amendment.

**Attachments:** Development Services Technician Job Description  
Planner I Job Description  
Planner II Job Description



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

|   |                                |
|---|--------------------------------|
| <b>Job Title: Development Services Technician (DST)</b> | <b>Job Code:</b>               |
| <b>Reports to: Director of Development Services</b>     | <b>FLSA Status: Non-Exempt</b> |
| <b>Department: Development Services</b>                 | <b>Approved:</b>               |

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

### **Position Overview:**

The position of Development Services Technician is a significance public interface employee for the entire Development Services Department. The education requirement is a minimum of a high school diploma and is required. An associate's degree is preferred. A minimum of two years of customer service in a retail environment, professional office environment, or hospitality environment is required. This position level receives considerable immediate supervision from the Director of Development Services, the Zoning Manager, the Building Official, and planning positions. The position reports to the Director of Development Services.

### **Principal Duties and Responsibilities (Essential Functions\*\*):**

*The following duties are typical for this classification. Incumbents may not perform all of the listed duties and/or may be required to perform additional or different duties from those set forth below to address business needs and changing business practices.*

Approves and issues all new and renewal business licenses for Effingham County.

Enters all business license information into the appropriate database software.

Coordinates with GIS to issue new address to Effingham County citizens.

Receives building inspections inquiries and enters the request for inspections in the appropriate database.

Issues Certificate of Occupancy (CO) when Building Official submits the proper forms

Receives the forms for the minor subdivision process and coordinates with the zoning administrator to get minor subdivision approval for Effingham County citizens.



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

**Job Title: Development Services Technician**

**Job Code:**

Be the first to answer Effingham County citizens, either by phone, email, or in person on all development services inquiries.

Take the time to assist Effingham County citizens in filling out the variety of permit forms.

Be very familiar and amend as needed all forms associated with the Development Services Department.

Create, write and amend as necessary standard operating procedures (SOP's) for all permits issued by Development Services.

Become an expert on the county database software.

Become an expert on Effingham County schedule of fees and make recommendations for any amendments to the schedule of fees.

Accurately collect all monies associated with permit fees.

Issue single trade permits immediately after the collection of permit fees and correct paperwork.

### **Typical Knowledge, Skills, and Abilities:**

Skills to administer superior customer service

Knowledge of the principles and practices of office management

Knowledge of principles and practices of research and data collection

Knowledge of effective writing techniques

Knowledge of computer programs and applications, which may include Microsoft Office, Internet applications, and database management

Oral communication and interpersonal skills to explain rules and procedures clearly to the public



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

|   |                  |
|---|------------------|
| <b>Job Title: Development Services Technician</b> | <b>Job Code:</b> |
|---|------------------|

Creative problem-solving skills to gather relevant information to solve practical problems and address citizen inquiries and concerns

Ability to work on several projects or issues simultaneously

Ability to work independently or in a team environment as needed

Ability to attend to details while keeping big-picture goals in mind

Effective written and verbal communication skills

Ability to facilitate in-person and virtual public participation activities

### **Minimum Qualifications**

High School Diploma

Two years of customer service in a retail environment, professional office environment, or hospitality environment is required.

### **Performance Aptitudes:**

**Data Utilization:** Requires the ability to review, classify, categorize, prioritize, and/or analyze data. Includes exercising discretion in determining data classification, and in referencing such analysis to established standards for the purpose of recognizing actual or probable interactive effects and relationships.

**Human Interaction:** Requires the ability to provide guidance, assistance, and/or interpretation to others regarding the application of procedures and standards to specific situation.

**Equipment, Machinery, Tools, and Materials Utilization:** Requires the ability to operate, maneuver and/or control the actions of equipment, machinery, tools, and/or materials used in performing essential functions.

**Verbal Aptitude:** Requires the ability to utilize a wide variety of reference, descriptive, and/or advisory data and information and be able to provide explanations of data.



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

|   |                  |
|---|------------------|
| <b>Job Title: Development Services Technician</b> | <b>Job Code:</b> |
|---|------------------|

**Mathematical Aptitude:** Requires the ability to perform addition, subtraction, multiplication, and division; the ability to calculate decimals and percentages; the ability to utilize principles of fractions; and the ability to interpret graphs.

**Functional Reasoning:** Requires the ability to apply principles of rational systems; to interpret instructions furnished in written, oral, diagrammatic, or schedule form; and to exercise independent judgment to adopt or modify methods and standards to meet variations in assigned objectives.

**Situational Reasoning:** Requires the ability to exercise judgment, decisiveness and creativity in situations involving evaluation of information against measurable or verifiable criteria.

### **ADA COMPLIANCE:**

**Physical Ability:** Tasks require the ability to exert moderate, though not constant physical effort, typically involving some combination of climbing and balancing, stooping, kneeling, crouching, and crawling, and which may involve some lifting, carrying, pushing and/or pulling of objects and materials of moderate weight (12-20 pounds).

**Sensory Requirements:** Some tasks require the ability to perceive and discriminate visual cues or signals. Some tasks require the ability to communicate orally.

**Environmental Factors:** Essential functions are regularly performed without exposure to adverse environmental conditions.



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

|   |                                |
|---|--------------------------------|
| <b>Job Title: Planner I</b>                         | <b>Job Code:</b>               |
| <b>Reports to: Director of Development Services</b> | <b>FLSA Status: Non-Exempt</b> |
| <b>Department: Development Services</b>             | <b>Approved:</b>               |

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

### **Position Overview:**

The position of Planner I is the entry-level position within professional planning. A bachelor's degree is usually required, depending on the hiring organization. It is distinguished from the Planning Technician position because it involves professional-level duties and judgment, and fewer routine administrative tasks. This position level receives considerable immediate supervision from the Director of Development Services. The position reports to the Director of Development Services.

### **Principal Duties and Responsibilities (Essential Functions\*\*):**

*The following duties are typical for this classification. Incumbents may not perform all of the listed duties and/or may be required to perform additional or different duties from those set forth below to address business needs and changing business practices.*

Develops planning studies and reports in support of new and updated plans, programs and regulations

Reviews or assists in the review of moderately difficult development proposals and site plans for conformance with codes, plans, and regulations

Prepares and presents detailed reports on development proposals to government bodies

Collects a variety of statistical data and prepare reports and maps on topics such as census information, land use, tax base data, and occupancy rates

Evaluates or assists in the evaluation of rezoning's, ordinance amendments, site plans, special use permits, variances and other proposals

Acts as liaison between community groups, government agencies, developers and elected officials in developing neighborhood plans



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

|                             |                  |
|-----------------------------|------------------|
| <b>Job Title: Planner I</b> | <b>Job Code:</b> |
|-----------------------------|------------------|

Coordinates community review of public and private development projects

Provides information to the public regarding development regulations

Clerk to the Planning Board for taking minutes, creating agendas, public notices, zoning notices mailed, record keeping

Assists in resolving citizen and customer issues

Oversees the work of consultants and interns

Conducts field evaluations and assessments

Attends substantial number of evening and weekend meetings

### **Typical Knowledge**

Knowledge of the principles and practices of planning

Knowledge of a relevant specialization such as land use/zoning, transportation planning, environmental planning, urban design, housing, historic preservation or economic development is desired

Knowledge of principles and practices of research and data collection

Knowledge of effective writing techniques

Statistical, algebraic, or geometric knowledge and ability to apply such knowledge in practical situations

Knowledge of computer programs and applications, which may include Microsoft Office, Internet applications, and database management

GIS programs and applications



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

**Job Title: Planner I**

**Job Code:**

### **Typical Skills**

Oral communication and interpersonal skills to explain rules and procedures clearly to the public

Creative problem-solving skills to gather relevant information to solve practical problems and address citizen inquiries and concerns

Ability to review plans and apply provisions of the ordinances and codes to determine compliance with such regulations and to apply regulations to field conditions

Ability to create graphic designs, development strategies, and render site plans via sketches and/or computer graphics highly desirable.

Ability to work on several projects or issues simultaneously

Ability to work independently or in a team environment as needed

Ability to attend to details while keeping big-picture goals in mind

Effective written and verbal communication skills

Ability to facilitate in-person and virtual public participation activities

### **Minimum Qualifications**

The Planner I position usually requires a bachelor's degree in urban planning, architecture, public policy, or related area of study, but one year of planning experience may be substituted.

### **Performance Aptitudes:**

**Data Utilization:** Requires the ability to review, classify, categorize, prioritize, and/or analyze data. Includes exercising discretion in determining data classification, and in





## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

**Job Title: Planner I**

**Job Code:**

referencing such analysis to established standards for the purpose of recognizing actual or probable interactive effects and relationships.

**Human Interaction:** Requires the ability to provide guidance, assistance, and/or interpretation to others regarding the application of procedures and standards to specific situation.

**Equipment, Machinery, Tools, and Materials Utilization:** Requires the ability to operate, maneuver and/or control the actions of equipment, machinery, tools, and/or materials used in performing essential functions.

**Verbal Aptitude:** Requires the ability to utilize a wide variety of reference, descriptive, and/or advisory data and information and be able to provide explanations of data.

**Mathematical Aptitude:** Requires the ability to perform addition, subtraction, multiplication, and division; the ability to calculate decimals and percentages; the ability to utilize principles of fractions; and the ability to interpret graphs.

**Functional Reasoning:** Requires the ability to apply principles of rational systems; to interpret instructions furnished in written, oral, diagrammatic, or schedule form; and to exercise independent judgment to adopt or modify methods and standards to meet variations in assigned objectives.

**Situational Reasoning:** Requires the ability to exercise judgment, decisiveness and creativity in situations involving evaluation of information against measurable or verifiable criteria.



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

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|-----------------------------|------------------|
| <b>Job Title: Planner I</b> | <b>Job Code:</b> |
|-----------------------------|------------------|

**ADA COMPLIANCE:**

**Physical Ability:** Tasks require the ability to exert moderate, though not constant physical effort, typically involving some combination of climbing and balancing, stooping, kneeling, crouching, and crawling, and which may involve some lifting, carrying, pushing and/or pulling of objects and materials of moderate weight (12-20 pounds).

**Sensory Requirements:** Some tasks require the ability to perceive and discriminate visual cues or signals. Some tasks require the ability to communicate orally.

**Environmental Factors:** Essential functions are regularly performed without exposure to adverse environmental conditions.



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

|   |                                |
|---|--------------------------------|
| <b>Job Title: Planner II</b>                        | <b>Job Code:</b>               |
| <b>Reports to: Director of Development Services</b> | <b>FLSA Status: Non-Exempt</b> |
| <b>Department: Development Services</b>             | <b>Approved:</b>               |

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.

### **Position Overview:**

The position of Planner II requires professional planning work of moderate difficulty. It is characterized by increasingly specialized knowledge of the planning field and a more elevated level of required duties and responsibilities compared with the Planner I. The Planner II is expected to possess in-depth knowledge within one or more planning specialties such as economic development, comprehensive planning, or environmental planning. The position reports to the Director.

### **Principal Duties and Responsibilities (Essential Functions\*\*):**

The following duties are typical for this classification. Incumbents may not perform all of the listed duties and/or may be required to perform additional or different duties from those set forth below to address business needs and changing business practices.

Interprets and applies applicable state, county and local codes, ordinances and regulations

Initiates actions necessary to correct deficiencies or violations of regulations

Assists with updates and maintenance of Comprehensive Plan and land development regulations

Conducts review of various development applications including plats, permits, site plans, variance requests and rezoning's

Conducts extensive research in specific or general project areas

Administers the National Flood plain management process

Administers federal and/or state Soil and Erosion Control process



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

**Job Title: Planner II**

**Job Code:**

Writes and presents formal and technical reports, working papers, and correspondence

Identifies community problems, issues, and opportunities in particular neighborhoods that could be mitigated through better community planning

Develops long range plans for communities with common developmental issues

Develops strategies to promote economic and community development or efficient land use consistent with community goals

Evaluates adequacy of community facilities in meeting current and projected needs

Recommends priorities, schedules, and funding sources to implement public improvements plan

Writes, or assists in writing, a variety of ordinances and regulations relating to development controls

Attends substantial number of evening and weekend meetings

### **Typical Knowledge**

Well-developed knowledge of planning principles and practices

In-depth knowledge of one or more planning specialization, such as land use planning/zoning, transportation planning, environmental planning, urban design, housing, historic preservation or economic development

Knowledge of principles, methodology, practices of research and data collection

Knowledge of effective writing techniques

Knowledge of or experience in community remediation and redevelopment, and knowledge of relevant Federal programs



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

**Job Title: Planner II**

**Job Code:**

Statistical, algebraic, or geometric knowledge and ability to apply such knowledge in practical situations

Knowledge of computer programs and applications, which may include Microsoft Office, Internet applications, econometric or transportation modeling, and database management

GIS programs and applications

### **Typical Skills**

Oral communication and interpersonal skills to present research findings to various boards and committees

Creative problem-solving skills to gather relevant information to solve less well-defined practical problems

Ability to review plans and apply provisions of the ordinances and codes to determine compliance with such regulations and to apply regulations to field conditions

Group facilitation skills for use with community workshops

Ability to work on several projects or issues simultaneously

Ability to work independently or in a team environment as needed

Ability to attend to details while keeping big-picture goals in mind

Effective written and verbal communication skills

Ability to facilitate in-person and virtual public participation activities

### **Minimum Qualifications**

The Planner II level generally requires a bachelor's degree with two years of experience in the planning profession. AICP Certification is preferred.



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

|                              |                  |
|------------------------------|------------------|
| <b>Job Title: Planner II</b> | <b>Job Code:</b> |
|------------------------------|------------------|

### **Performance Aptitudes:**

**Data Utilization:** Requires the ability to review, classify, categorize, prioritize, and/or analyze data. Includes exercising discretion in determining data classification, and in referencing such analysis to established standards for the purpose of recognizing actual or probable interactive effects and relationships.

**Human Interaction:** Requires the ability to provide guidance, assistance, and/or interpretation to others regarding the application of procedures and standards to specific situation.

**Equipment, Machinery, Tools, and Materials Utilization:** Requires the ability to operate, maneuver and/or control the actions of equipment, machinery, tools, and/or materials used in performing essential functions.

**Verbal Aptitude:** Requires the ability to utilize a wide variety of reference, descriptive, and/or advisory data and information and be able to provide explanations of data.

**Mathematical Aptitude:** Requires the ability to perform addition, subtraction, multiplication, and division; the ability to calculate decimals and percentages; the ability to utilize principles of fractions; and the ability to interpret graphs.

**Functional Reasoning:** Requires the ability to apply principles of rational systems; to interpret instructions furnished in written, oral, diagrammatic, or schedule form; and to exercise independent judgment to adopt or modify methods and standards to meet variations in assigned objectives.

**Situational Reasoning:** Requires the ability to exercise judgment, decisiveness and creativity in situations involving evaluation of information against measurable or verifiable criteria.



## EFFINGHAM COUNTY BOARD OF COMMISSIONERS

|                              |                  |
|------------------------------|------------------|
| <b>Job Title: Planner II</b> | <b>Job Code:</b> |
|------------------------------|------------------|

### **ADA COMPLIANCE:**

**Physical Ability:** Tasks require the ability to exert moderate, though not constant physical effort, typically involving some combination of climbing and balancing, stooping, kneeling, crouching, and crawling, and which may involve some lifting, carrying, pushing and/or pulling of objects and materials of moderate weight (12-20 pounds).

**Sensory Requirements:** Some tasks require the ability to perceive and discriminate visual cues or signals. Some tasks require the ability to communicate orally.

**Environmental Factors:** Essential functions are regularly performed without exposure to adverse environmental conditions.

## Staff Report

**Subject:** July Meeting Cancellation  
**Author:** Stephanie Johnson, County Clerk  
**Department:** Administration  
**Meeting Date:** 06/06/2023  
**Item Description:** Consideration to approve to cancel the July 4, 2023 Board of Commissioners Meeting

### Summary Recommendation:

Staff is requests approval due to the upcoming July 4, 2023 holiday.

### Executive Summary:

During the calendar year there are meeting dates which falls on or near a holiday. The July 4<sup>th</sup> holiday occurs on the Board of Commissioner's first Tuesday meeting. Staff recommends approval to cancel the meeting.

### Background:

This particular holiday is a popular time when Elected Officials and Staff alike plan vacations with their families. Customarily when this time of year arrives, essential business of the County has been finalized.

Should the need arise the Board may call for a Special Called meeting to address business requiring immediate attention.

### Alternatives for Commission to Consider:

1. Approve to cancel the July 4, 2023 Board of Commissioners meeting
2. Do not approve to cancel the meeting.

**Recommended Alternative:** Staff recommends Alternative number 1

**Other Alternatives:** Move the meeting to another date.

**Department Review:** Administration

**Funding Source:** No funding required

**Attachments:** None



## Staff Report

**Subject:** Appointment to the Department of Behavioral Health and Development Disabilities Advisory Board

**Author:** Stephanie Johnson, County Clerk

**Department:** Administration

**Meeting Date:** June 6, 2023

**Item Description:** Stephanie Johnson, County Clerk

Consideration to approve to appoint Rebecca Boston to the Georgia Department of Behavioral Health and Development Disabilities Regional Advisory Board

**BACKGROUND:** The Department of Behavioral Health and Developmental Disabilities (DBHDD) Regional Advisory Councils (*formerly known as Southeast Regional MHDDAD*) are created and authorized pursuant to O.C.G.A. Section 37-2-4.1 for each of the six (6) regions across the state. Said council promotes public awareness of mental health, developmental disabilities and addictive diseases disorders and the need for the services.

### FACTS AND FINDINGS:

1. All 159 counties have at least one position available for representation on the Advisory Council.
2. The Region 5 Council presents 34 counties within the region. Members are appointed by the County Commissioners.
3. Previous members appoint by the board are Ms. Lucy Powell and Ms. Andrea Jones.
4. A request has been received to appoint Rebecca Boston to the seat.
5. Appointments are for a term of three (3) years with the option to serve one additional term.

### ALTERNATIVES:

1. To approve the appointment of Rebecca Boston to the Department of Behavioral Health and Development Disabilities Regional Advisory (DBHDD) Board.
2. To not approve the appointment of Rebecca Boston to the DBHDD Board.
3. To consider another individual for appointment.

**FUNDING:** No funding required

**RECOMMENDATION:** Staff recommends alternative number 1

### DOCUMENTS ATTACHED:

1. Member Profile Application
2. Request Letters
3. Map of Region areas

### AUTHORITIES/BOARDS/COMMITTEES PROSPECTIVE MEMBER PROFILE

**AUTHORITY/BOARD/COMMITTEE:** GA Dept of Behavioral Health & Development Disabilities (GDBHDD) Board

**NOMINEE:** Rebecca H. Boston

**ADDRESS:** 159 Wilder Road Springfield, Georgia 31329

**HOME PHONE:** 912-754-6246

**BUSINESS PHONE:** Cell: 912-667-5343

**COUNTY VOTING DISTRICT/MUNICIPALITY:** 3C- Bethel Lutheran

#### EMPLOYMENT/BUSINESS HISTORY

**COMPANY NAME:** Georgia Department of Human Services (DFCS) **YEARS:** 27+ Effingham)

**POSITION:** County Director- ( Effingham , Bulloch and Bryan Counties) (1981-2008)

**ADDRESS:** 204 Franklin Street Springfield Ga. 31329, 41 Pulaski Road Statesboro, Ga. 30458, 133 Dubois St. Pembroke Ga. 31312

**RESPONSIBILITIES:**

Assured multi-county agencies' compliance with policies, appropriate documentation and reporting requirements to provide; safety-self sufficiency and well being of Effingham's most vulnerable families and children by providing: Child Protective Services, Foster Care, Adoption, Adult Protective Services, Foodstamps, TANF, Child Care , Energy Assistance, and Medicaid. Set goals and budgets for each county to ensure sound

**COMPANY NAME:** Georgia Department of Human Services (DFCS) **YEARS:** 7+

**POSITION:** County Director- ( Effingham, Bulloch and Bryan Counties) (2005-2012)

**ADDRESS:** 204 Franklin Street Springfield, Ga. 31329, 41 Pulaski Road Statesboro, Ga. 30458, 133 Dubois St. Pembroke Ga. 31312

**RESPONSIBILITIES:**

continued: fiduciary principals. Hired, built and encouraged a cooperative staff -team- oriented environment within Units ( Services and Eligibility) as well as with other agencies and providers. Created and maintained a positive working relationship with the community. Secretary for the DFCS Board. Represented the agencies at meetings, with business partners and served as the media spokesperson.

**CIVIC/VOLUNTEER INVOLVEMENTS:**

**ORGANIZATION:** Effingham Exchange Club **YEARS OF ASSOCIATION:** 32+

**POSITION OF LEADERSHIP:** Current Vice- President- ( past president) Chair of Child Abuse Prevention Committee

**ORGANIZATION:** Effingham GOP **YEARS OF ASSOCIATION:**           

**POSITION OF LEADERSHIP:** 1st Vice-Chair ( previous 2nd Vice- Chair)

**ORGANIZATION:** Effingham County Veterans Park Board **YEARS OF ASSOCIATION:**           

**POSITION OF LEADERSHIP:** Served on the original planning board, building and funding committees. Currently serve to plan each program and upkeep of the park.

**EDUCATION HISTORY:**

**HIGH SCHOOL:** Telfair County High

**TRADE/VOCATIONAL:**           

**COLLEGE:** Georgia Southern- BS Psychology / Leadership Georgia State

**GRADUATE/POST-GRADUATE:**           

**PROFESSIONAL AFFILIATIONS/CERTIFICATIONS:** Attend Springfield Baptist Church. Current member and Vice-president

Effingham Exchange Club. Active in Regional and State organizations for State Employee Retirees, GSRA and GPHSA. Habitat Build Volunteer.

Charter member of Effingham County Sunrise Rotary. Graduate of Leadership Effingham and Leadership Southeast Georgia. Previous Vice-Chair of Two

Rivers Health Clinic for eight years. Participated in Comprehensive Planning, several years, for Effingham County, in the human services area.

Wrote grant to establish and provide funding for Effingham County Family Connection, ( chaired for numerous years) as well as many other grants for Effingham County citizens.

Previous board member and officer of the Effingham County Victim Witness program. Served on the Effingham County United Way Board

and the Coastal United Way Board as well as the funding committee for both. Chair of FEMA Board for Effingham for numerous years. Library Build Committee.

## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Chelsie Fernald, Planner  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** 3 Byrds Development, LLC requests to **rezone** 39.46 acres from **AR-1** to **R-3** to allow for a 213-unit multi-family residential development. Located on Hwy 30. **[Map# 352 Parcel# 18]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 39.46 acres from **AR-1** to **R-3** to allow for a 213-unit multi-family residential development on Hwy 30.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. The R-3 multi-family zoning district allows up to 9 dwelling units per acre, and requires at least 15% of net usable area as common outdoor open space.
- There is a proposed 20' buffer around the perimeter
- The concept plan for the proposed 213-unit townhome development includes covered picnic shelters, a playground, a dog park, and walking trails. There is a proposed 20' buffer around the perimeter of the property. The frontage on Hwy 30 (1.2ac) is proposed for a community site.
- Gross density is 213 units/38.31ac = 5.6 unit/acre. At least 5.5 acres of common open space is required.
- The applicant proposes to extend lines ~1000' to connect to existing water and sewer at Windfield.
- Adjacent residential development is AR-1 and AR-2; high density single family development nearby on Zittrouer Road and Hwy 30 is zoned R-6 and PD (.15ac lots).
- At the February 13 pre-application meeting, staff provided input on requirements for open space, block length, access management, and utilities.
- At the March 14, 2023 Planning Board meeting, Mr. Ryan Thompson made a motion for approval, with conditions:
  1. A Sketch Plan must be approved before site development plans are submitted.
  2. Future use of the above-referenced property being rezoned shall meet R-3 zoning district requirements.
  3. Owner must obtain a Timber Permit from Development Services prior to removal of trees.
  4. All wetland impacts must be approved and permitted by USACE
  5. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Chapter 34 - Flood Damage Prevention**.
  6. A Traffic Impact Assessment must be submitted during the development plan review process, pursuant to Effingham County Traffic Study Requirements, and the entrance shall meet the requirements of the **Access Management and Encroachment Regulations for Effingham County Roads** (rev. 2022).
- The motion was seconded by Mr. Alan Zipperer, and carried 3-1, with Mr. Brad Smith voting against.
- On April 4, the applicant requested postponement to the May 2 meeting. At their May 2 meeting, the Board held the public hearing, and tabled the rezoning decision to the May 16 meeting.
- The new concept plan increases the density to 218-unit townhome development with gross density as 218 units/38.09ac = 5.7 units/acre. At least 4.96 acres of common open space is required, 6.6 ac. is provided.

### Alternatives

**1. Approve** the request to **rezone** 39.46 acres from **AR-1** to **R-3**, with the following conditions:

1. A Sketch Plan must be approved before site development plans are submitted.
2. Future use of the above-referenced property being rezoned shall meet R-3 zoning district requirements.
3. Owner must obtain a Timber Permit from Development Services prior to removal of trees.
4. All wetland impacts must be approved and permitted by USACE
5. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Chapter 34 - Flood Damage Prevention**.
6. A Traffic Impact Assessment must be submitted during the development plan review process, pursuant to Effingham County Traffic Study Requirements, and the entrance shall meet the requirements of the **Access Management and Encroachment Regulations for Effingham County Roads** (rev. 2022).

**2. Deny** the request to **rezone** 39.46 acres from **AR-1** to **R-3**.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Development Services  
**Attachments:** 1. Zoning Map Amendment

**FUNDING:** N/A

*Item XI. 1.*

STATE OF GEORGIA  
EFFINGHAM COUNTY

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

352-18

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

352-18

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, 3 BYRDS DEVLOPMENT, LLC has filed an application to rezone thirty-nine and forty-six hundredths (39.46) +/- acres; from AR-1 to R-3 to allow for a multi-family residential development; map and parcel number 352-18, located in the 1<sup>st</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on March 15, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on February 22, 2023; and

IT IS HEREBY ORDAINED THAT thirty-nine and forty-six hundredths (39.46) +/- acres; map and parcel number 352-18, located in the 1<sup>st</sup> commissioner district is rezoned from AR-1 to R-3, with the following conditions:

1. A Sketch Plan must be approved before site development plans are submitted.
2. Future use of the above-referenced property being rezoned shall meet R-3 zoning district requirements.
3. Owner must obtain a Timber Permit from Development Services prior to removal of trees.
4. All wetland impacts must be approved and permitted by USACE
5. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Chapter 34 - Flood Damage Prevention.**
6. A Traffic Impact Assessment must be submitted during the development plan review process, pursuant to Effingham County Traffic Study Requirements, and the entrance shall meet the requirements of the **Access Management and Encroachment Regulations for Effingham County Roads** (rev. 2022).

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** Approval of Change Order #3 to Task Order 21-25-004 with Roberts Civil Engineering for the FDRE for Ash Roads Design and Construction Management (*tabled from May 2, 2023 and May 16, 2023*)

**Author:** Alison Bruton, Purchasing Agent

**Department:** Public Works

**Meeting Date:** June 6, 2023

**Item Description:** Change Order #3 to Task Order 21-25-004 with Roberts Civil Engineering for the FDRE for Ash Roads Design and Construction Management

**Summary Recommendation:** Staff recommends approval of Change Order #2 to Task Order 21-25-004 with Roberts Civil Engineering for the FDRE for Ash Roads Design and Construction Management

### Executive Summary/Background:

- The original agreement with RCE for the FDRE of Ash Roads included 13 different roads/areas. Six (6) of the roads were moved from the FDRE project and moved to the LMIG 2022 project.
- Change Order 1 reflected the engineering costs of those six roads and moved them to the LMIG 2022 Agreement with RCE, which will result in a deduction of **(-\$65,000)**.
- Change Order 2 reflected a partial adjustment to this task order fee to cover the additional fees incurred within the February and March 2023 invoices in the amount of \$16,000.00.
- Change Order 3 has been requested for an increase in the fees to cover an extension of the project schedule through June 30.

### Alternatives for Commission to Consider

1. Approval of Change Order #3 to Task Order 21-25-004 with Roberts Civil Engineering for the FDRE for Ash Roads Design and Construction Management in the amount of \$38,000.00
2. Deny Change Order #3
3. Take no action.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** County Manager, Project Manager, Purchasing

**Funding Source:** TSPLOST

**Attachments:**

1. Change Order #3
2. Request from Roberts Civil Engineering

# Change Order # 3

Project: 21-25-004 – Engineering for FDRE for Ash Roads - TSPLOST

Contract Date: June 15, 2021

Change Order Effective Date: May 2, 2023

Change Order Issued to: Roberts Civil Engineering  
301 Sea Island Rd., Suite 10  
St. Simons Island, GA. 31522

You are directed to make the following changes to this Contract.

| ITEM NO. | DESCRIPTION                                    | Unit Price  | Total              |
|----------|--|-------------|--------------------|
| 1        | Fee Increase for extension of Project Schedule | \$38,000.00 | \$38,000.00        |
|          |  |             |                    |
|          |  |             |                    |
|          |  |             |                    |
|          |  |             |                    |
|          |  |             |                    |
|          |  |             |                    |
|          |  |             |                    |
|          | <b>TOTAL</b>                                   |             | <b>\$38,000.00</b> |

The original Contract Sum was.....\$ 449,285.00  
 Net change by previously authorized Change Orders.....(-\$ 49,000.00)  
 The Contract Sum prior to this Change Order was.....\$ 400,285.00  
 The Contract Sum will be increased by this Change Order.....\$ 38,000.00  
 The new Contract Sum including this Change Order will be.....\$ 438,285.00

Owner  
 Effingham County Board of Commissioners  
 804 S. Laurel Street  
 Springfield, GA 31329

Contractor  
 Roberts Civil Engineering  
 301 Sea Island Rd., Suite 10  
 St. Simons Island, GA. 31522

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_





**Roberts Civil Engineering Municipal Team**  
**Additional Service Proposal #3**  
**to**  
**Effingham County Full Depth Reclamation (FDRE) Project**

**April 11, 2023**



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April 11, 2023

Ms. Angela Stanley  
Effingham County  
804 South Laurel Street  
Springfield, Georgia 31329

Re: Add Service Proposal #3 to Full Depth Reclamation (FDRE) Project

Dear Ms. Stanley,

Following up on our various conversations regarding our Effingham County FDRE Project, we have recently resolved the scope and schedule issues associated with the logging damage and delays on Corinth Church Road by shifting the new Leveling Course and the final Paving Course from Ranger Construction's Agreement to our separate Effingham County 2022 LMIG Project. This allows us now to more accurately project the final completion schedule for the remaining work on both Projects.

With the Leveling and Paving work now removed from Ranger Construction's Agreement, the remaining Ranger work is reduced to the outstanding Chip Seal repairs on Arthur Road, Old Augusta Road, and Mt. Pleasant Road. As we have discussed, we are in the final stages of our Chip Seal repair negotiations with Ranger. But as we are nearing agreement with Ranger on the extent of the repairs, and as we are beginning to see the warmer weather we must have for the repairs, we can now project that these repairs should be completed no later than the end of May. We project that our Project assignment will be completed in early June as we support the final Ranger Close-out and Invoicing. We project that our July Invoice for work performed through June 31<sup>st</sup> will be our final Project Invoice.

We thank you again for the opportunity to have served Effingham County on this important and successful Project.

Sincerely,

A handwritten signature in blue ink, appearing to read "R.M. Graham", with a long, sweeping underline.

R.M. "Rip" Graham  
Senior Project Manager



## FEE PROPOSAL

### Construction Phase Services:

Fee Increase for extension of Project Schedule through June 31st: \$ 38,000.

**Not to Exceed Fee Total: \$ 38,000.**

The Hourly Billable Rates we have used in this Proposal to project our Not to Exceed Fees are tied to our existing May 11, 2021 Indefinite Delivery Contract with Effingham County, as modified by our March 7, 2023 Amendment #1. In accordance with the Terms and Conditions of this agreement, we will only invoice for Hours actually worked. RCE believes that the Hours allowed for within this Proposal are sufficiently ample to support the final Close- out of the FDRE Project.

## Staff Report

**Subject:** Approval of Change Order #2 to LMIG 2022 Support and CM Services Agreement with Roberts Civil Engineering (*tabled from May 2, 2023 and May 16, 2023*)

**Author:** Alison Bruton, Purchasing Agent

**Department:** Public Works

**Meeting Date:** May 2, 2022

**Item Description:** Change Order #2 to LMIG 2022 Support and CM Services Agreement with Roberts Civil Engineering

**Summary Recommendation:** Staff recommends approval of Change Order #2 to LMIG 2022 Support and CM Services Agreement with Roberts Civil Engineering

### Executive Summary/Background:

- Change Order 1 for this project contained two requests:
  - Request 1 was for the design and construction management for improvements to the Sandhill Complex entrance to assist with school traffic in the amount of \$13,200.00.
  - Request 2 was the \$65,000 that was deducted from the FDRE Design/CM Agreement. Six (6) of the roads from the FDRE project were moved to the LMIG 2022 project.
  - The total for this change order 1 was \$78,200.00 bringing the overall agreement total to \$136,227.00.
- Change Order 2 is a request for additional fees for the extension of the project schedule through May 31<sup>st</sup> in the amount of \$25,000.00. This request is due to the ongoing work at the Sandhill Complex, as well as moving the Corinth Church repairs to the McLendon agreement.

### Alternatives for Commission to Consider

1. Approval of Change Order #2 to LMIG 2022 Support and CM Services Agreement with Roberts Civil Engineering for \$25,000
2. Deny Change Order #2
3. Take no action

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Public Works

**Funding Source:** SPLOST/TSPLOST

**Attachments:**

1. Change Order
2. RCE Request

# Change Order # 2

Project: 2022 LMIG Support and CM Services

Contract Date: December 15, 2021

Change Order Effective Date: May 16, 2023

Change Order Issued to: Roberts Civil Engineering  
301 Sea Island Rd., Suite 10  
St. Simons Island, GA. 31522

You are directed to make the following changes to this Contract.

| ITEM NO. | DESCRIPTION                                    | Unit Price      | Total           |
|----------|--|-----------------|-----------------|
| 1        | Fee Increase for extension of project schedule | \$25,000        | \$25,000        |
|          |  |                 |                 |
|          |  |                 |                 |
|          |  |                 |                 |
|          |  |                 |                 |
|          |  |                 |                 |
|          |  |                 |                 |
|          |  |                 |                 |
|          |  |                 |                 |
|          | <b>TOTAL</b>                                   | <b>\$25,000</b> | <b>\$25,000</b> |

The original Contract Sum was.....\$ 58,027.00  
 Net change by previously authorized Change Orders.....\$ 78,200.00  
 The Contract Sum prior to this Change Order was.....\$ 136,227.00  
 The Contract Sum will be increased by this Change Order.....\$ 25,000.00  
 The new Contract Sum including this Change Order will be.....\$ 161,227.00

Owner  
 Effingham County Board of Commissioners  
 804 S. Laurel Street  
 Springfield, GA 31329

Contractor  
 Roberts Civil Engineering  
 301 Sea Island Rd., Suite 10  
 St. Simons Island, GA. 31522

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_



**Roberts Civil Engineering Municipal Team**  
**Additional Service Proposal #3**  
**to**  
**Effingham County 2022 LMIG Support and CM Services Project**

**April 11, 2023**



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April 11, 2023

Ms. Angela Stanley  
Effingham County  
804 South Laurel Street  
Springfield, Georgia 31329

Re: Add Service Proposal #3 to 2022 LMIG Support and CM Services Project

Dear Ms. Stanley,

At the County's request, we have recently added the new Driveway Enhancements at the Effingham County Sand Hill Sports Complex to the scope of work within the McLendon Enterprises 2022 LMIG Agreement. And, following up on our various conversations regarding our separate Effingham County FDRE Project, we have recently resolved the scope and schedule issues associated with the logging damage and delays on Corinth Church Road by shifting the new Leveling Course and the final Paving Course from Ranger Construction's FDRE Project Agreement to the separate McLendon Enterprises 2022 LMIG Project Agreement. This allows us now to more accurately project the final completion schedule for the remaining work on both Projects.

With the Sand Hill and Corinth Church Road work now nearing completion, we can project that this added scope should be completed no later than the end of April. We project that our Project assignment will be completed in early May as we support the final McLendon Close-out and Invoicing. We project that our June Invoice for work performed through May 31<sup>st</sup> will be our final Project Invoice.

We thank you again for the opportunity to have served Effingham County on this important and successful Project.

Sincerely,

A handwritten signature in blue ink, appearing to read "R. M. Graham", with a long horizontal flourish extending to the right.

R. M. "Rip" Graham  
Senior Project Manager



## FEE PROPOSAL

### Construction Phase Services:

Fee Increase for extension of Project Schedule through May 31st: \$ 25,000.

**Not to Exceed Fee Total: \$ 25,000.**

The Hourly Billable Rates we have used in this Proposal to project our Not to Exceed Fees are tied to our existing May 11, 2021 Indefinite Delivery Contract with Effingham County, as modified by our March 7, 2023 Amendment #1. In accordance with the Terms and Conditions of this agreement, we will only invoice for Hours actually worked. RCE believes that the Hours allowed for within this Proposal are sufficiently ample to support the final Close-out of the 2022 LMIG Project.

## Staff Report

**Subject:** Approval of Change Order #2 for Task Order 22-25-006 for the TSPLOST Intersections Design and Construction Management with Roberts Civil Engineering (tabled from May 2, 2023 and May 16, 2023)

**Author:** Alison Bruton, Purchasing Agent

**Department:** Public Works

**Meeting Date:** May 2, 2023

**Item Description:** Change Order #2 for Task Order 22-25-006 for the TSPLOST Intersections Design and Construction Management with Roberts Civil Engineering

**Summary Recommendation:** Staff recommends approval for Change Order #2 for Task Order 22-25-006 for the TSPLOST Intersections Design and Construction Management with Roberts Civil Engineering in the amount of \$258,860.00

### Executive Summary/Background:

- Change Order 1 was approved for the design and construction management of two additional intersections:
  - Hodgeville Road @ Scuffletown Road - \$74,242
  - Hodgeville Road @ Forest Haven Road - \$74,242
- Change Order 2 has been requested to add Right Of Way Acquisition Services to the scope for a NTE total of \$258,860.00.
- The original contract amount is \$742,423.00
- Change Order 1: \$148,484.00
- Change Order 2: \$258,860.00
- The new contract total is \$1,149,767.00

### Alternatives for Commission to Consider

1. Approval for Change Order #2 for Task Order 22-25-006 for the TSPLOST Intersections Design and Construction Management with Roberts Civil Engineering in the amount of \$258,860.00
2. Deny Change Order #2
3. Take no action.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** County Manager, Project Manager, Purchasing, Finance

**Funding Source:** TSPLOST

**Attachments:**

1. Change Order #2
2. RCE Request

# Change Order # 2

Project: 22-25-006 – Engineering/Design of TSPLOST Intersections

Contract Date: December 7, 2021

Change Order Effective Date: May 2, 2023

Change Order Issued to: Roberts Civil Engineering  
301 Sea Island Rd., Suite 10  
St. Simons Island, GA. 31522

You are directed to make the following changes to this Contract.

| ITEM NO. | DESCRIPTION                        | Unit Price | Quantity  | Total            |
|----------|------------------------------------|------------|-----------|------------------|
| 1        | Roberts – Senior Project Manager   | \$190/hour | 276 hours | \$52,440         |
| 2        | Roberts – Administrative Assistant | \$75/hour  | 72 hours  | \$5,400          |
| 3        | Mr. Ronnie Lewis                   | \$190/hour | 368 hours | \$69,920         |
| 4        | Mr. Tim Wilson                     | \$190/hour | 690 hours | \$131,100        |
|          |                                    |            |           |                  |
|          |                                    |            |           |                  |
|          |                                    |            |           |                  |
|          |                                    |            |           |                  |
|          |                                    |            |           |                  |
|          | <b>TOTAL</b>                       |            |           | <b>\$258,860</b> |

The original Contract Sum was.....\$ 742,423.00  
 Net change by previously authorized Change Orders.....\$ 148,484.00  
 The Contract Sum prior to this Change Order was.....\$ 890,907.00  
 The Contract Sum will be increased by this Change Order.....\$ 258,860.00  
 The new Contract Sum including this Change Order will be.....**\$ 1,149,767.00**

Owner  
Effingham County Board of Commissioners  
804 S. Laurel Street  
Springfield, GA 31329

Contractor  
Roberts Civil Engineering  
301 Sea Island Rd., Suite 10  
St. Simons Island, GA. 31522

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_



**Roberts Civil Engineering Municipal Team**

**Additional Service Proposal #2**

**to**

**Effingham County TSPLOST Intersections Design and CM Services Project**

**April 10, 2023**



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Ms. Angela Stanley  
Effingham County  
804 South Laurel Street  
Springfield, Georgia 31329

Re: Add Service Proposal #2 to Intersections Project

Dear Ms. Stanley,

As requested, we herewith submit our proposed Add Service Proposal to add Right of Way (ROW) Acquisitions Services to the scope of our existing Effingham County Intersections Project. As directed by Mr. Callanan, we propose to add Mr. Ronnie Lewis and Mr. Tim Wilson to our Roberts Civil Engineering Municipal Division Team. Generally, Mr. Lewis and Mr. Wilson will provide ROW Negotiation and ROW Appraisal services in support of the Legal services to be provided your Mr. Lee Newberry, County Attorney. Originally included within the scope of our Project, RCE will also provide ROW Layouts and Plat Surveys in support of your ROW Acquisition effort.

Subject to the final coordination of Utilities with our 90% Road Designs, the exact ROW and Property Lines are not yet final and may change. That said, we preliminarily anticipate that there might be 23 Effingham County Neighbor Parcels involved in a ROW Negotiation and Acquisition, or in a Construction Easement Negotiation, across all 8 of the Intersections currently moving forward.

The actual time that will be involved in successfully settling with each Neighbor cannot be exactly calculated at this time. That said, we have attempted to base this Not to Exceed Add Service Proposal on a theoretically "average" Neighbor, involving some "normal" amount of negotiation effort, and some "normal" amount of complexity probably requiring a 388-N Appraisal Report. Some Neighbors will require less effort. We anticipate that your Effingham County Neighbors will be favorably disposed to fair County settlement offers in support of these important TSPLOST Intersection improvements, and so we have not included time for settlements that might require effort that substantially exceeds the "average."

Thank you again for this expanded opportunity to serve Effingham County.

Sincerely,

A handwritten signature in blue ink that reads 'R. M. Graham' with a long, sweeping underline.

R. M. "Rip" Graham  
Senior Project Manager



## FEE PROPOSAL

### Roberts Civil Engineering

#### Senior Project Manager

12 Hours per "Average" Parcel x \$ 190.00 per Hour x 23 Parcels: \$ 52,440.

#### Administrative Assistant

12 Hours per Month x \$ 75.00 per Hour x 6 Months: \$ 5,400.

### Mr. Ronnie Lewis

16 Hours per "Average" Parcel x \$ 190.00 per Hour x 23 Parcels: \$ 69,920.

### Mr. Tim Wilson

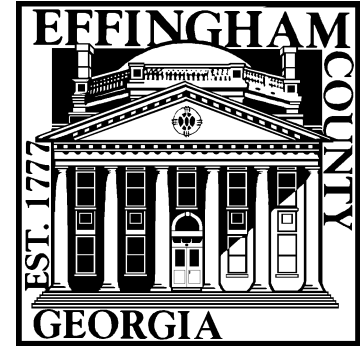
30 Hours per "Average" Parcel x \$ 190.00 per Hour x 23 Parcels: \$ 131,100.

**Total Not to Exceed Fee: \$ 258,860.**

The Hourly Billable Rates we have used in this Proposal to project our Not to Exceed Fees are tied to our existing May 11, 2021 Indefinite Delivery Contract with Effingham County, as modified by our March 7, 2023 Amendment #1. In accordance with the Terms and Conditions of this agreement, we will only invoice for Hours actually worked. RCE believes that the Hours allowed for within this Proposal are sufficiently ample to support most of the County's ROW Acquisition and Construction Easement requirements. Parcels requiring substantially more effort than "average" will be reviewed on a case by case basis, if necessary.



# Effingham County Board of Commissioners



## Budget FY 2024

For the fiscal year July 1, 2023 to June 30, 2024

May 16, 2023 — First Reading

June 6, 2023 — Second Reading

It is the Mission of the Effingham County Board of Commissioners to provide, through the highest integrity, a county government which will assure our citizens a safe and healthy environment to encourage and promote a high quality of life.

*Administrative Complex  
804 S. Laurel Street  
Springfield, Georgia 31329  
(912)754-2123*

**Mr. Wesley Corbitt**

*Chairman-at-large*

**Mr. Forrest Floyd**

*District 1*

**Mr. Roger Burdette**

*District 2*

**Mr. Jamie DeLoach**

*District 3*

**Mr. Reggie Loper**

*District 4*

**Mr. Phil Kieffer**

*District 5*

---

**Tim Callanan**

*County Manager*

**Stephanie Johnson**

*County Clerk*

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## Effingham County Board of Commissioners

FORREST FLOYD  
District 1

ROGER BURDETTE  
District 2

JAMIE DELOACH  
District 3

REGINARD S. LOPER, SR.  
District 4

PHIL KIEFFER  
Vice Chairman – District 5

Dear Effingham County Board of Commissioners,

The final draft of the Effingham County Board of Commissioners budget for the fiscal year beginning July 1, 2023 and continuing through June 30, 2024 is attached. The county continues to grow, and with that growth comes an increased digest. For FY 2024, the preliminary digest indicates that the majority of its growth comes from new construction, rather than reassessments of existing properties. The budget we propose for the coming year capitalizes on this growth while still promoting operational efficiency. We have constructed a budget with a projected 1.000 mill decrease in the main county M&O rate, while still meeting the capital needs of departments and simultaneously increasing general fund balance over the course of the year.

Sales taxes and vehicle title ad valorem taxes continue to see aggressive growth, and these strong trends have been built into this proposed budget, while still exercising caution in light of uncertainties in the global financial sector.

Tied to sales tax growth, inflation continues to be a concern, however price increases have cooled in recent months and so the rapid increases that we saw in prior years are not expected to continue. This will be closely monitored throughout the year for any amendments that may be needed.

The general fund budget is balanced at \$47,930,660 – a 5.48% change over the FY 2023 adopted budget, and a 10.44% change if we exclude one-time capital purchases.

The property digest continues to reflect a positive change from a net digest of \$1,528,720,160 in 2013 to an estimated \$3,315,108,972 in fall 2023. Considering the economic climate, the estimates for Local Option Sales Tax (LOST) and Special Purpose Local Option Sales Tax (SPLOST) have been budgeted at the twelve-month average. This incorporates the sales tax growth we've seen recently, while still being weighted towards older months and represents a cautiously optimistic approach.

The tax year 2022 millage rate was 6.939 for general fund county M&O and in this budget our rollback rate is currently calculated at 5.939 which may change with the updated digest calculations. This preliminary rate represents a full 1.000 mill reduction.

Revenue in the general fund includes functional revenue of \$8,410,263; property tax and TAVT revenue of \$24,944,664; LOST revenue of \$13,042,450; and other general revenues of \$1,533,283 which includes increasing fund balance reserves by \$508,977.

SPLOST proceeds are anticipated at \$17,640,801 this year (before payments to the cities) and when coupled with existing funds on hand and the new SPLOST bond, will allow for funding of major building improvements, essential equipment such as fire and EMS apparatus and other necessary capital improvement projects. In addition to the current SPLOST, we anticipate having approximately \$8,777,792 from the old 2017 SPLOST available for projects in FY 2024. We expect the 2017 SPLOST to be fully expended by the end of FY 2024. A comprehensive capital project listing can be found on page 12 of the proposed budget.

Included is a net of twenty-five (25) new positions across all funds. On a full-time equivalent (FTE) basis, we had 508.71 FTEs in the FY 2023 adopted budget and this proposed budget for FY 2024 has 534.72 FTEs, for an increase of 26.01 FTEs. The increase includes six new firefighter positions, five new school resource officers and a part-time school resource officer, and increases in part-time or full-time positions in the Clerk of Courts, Office of the Sheriff, Prison, Jail, Probation, IT, GIS, Sanitation, County Manager, Development Services, Parks & Landscapes, and the administration building front desk. Some positions were eliminated, and some positions were moved from one department to another. All changes are accounted for in the net headcount increase of 25. Many of these positions have already been approved mid-year in FY 2023, such as the five new school resource officers, and so represent an increase over the adopted FY 2023 budget but are not newly proposed positions.

There are several items that I would like to draw special attention to in this budget:

- General fund budget is built around a reduced millage rate for county M&O. A 1.000 mill reduction used, no M&O tax increase
- New litter officer created to enforce litter ordinances and investigate cases
- Rincon fire agreement ends 6/30/23. No longer will pay \$625,000 annually but must staff station
- Fire Inspector funded, part of Development Services
- Implementation of a 5% COLA and 3% towards merit increases. Department heads can allocate 3% of their department's total wages in the form of merit increases. Merit increases to an individual must be at least 1% and no more than 5% of that employee's current rate
- New WWTP included in this proposed budget, as well as grant revenue
- Total capital projects are proposed at \$95.2 million and include:
  - General Fund - \$2.9 million
  - American Rescue Plan Act funds - \$11.1 million
  - Fire & Rescue - \$2.5 million
  - SPLOST 2017 – \$8.8 million
  - SPLOST 2021 - \$48.4 million, includes bond funding and WWTP grant
  - TSPLOST - \$13.3 million
  - Water Bond - \$2.4 million
  - Water & Sewer - \$4.6 million

Though this letter focuses mostly on the general fund, we continue to work with enterprise funds to promote self-sufficient services. We also strive for this in other special funds, such as the Development Services fund and Fire & Rescue fund. Towards that end, staff is examining the current fee structures and soon will propose changes for Board consideration.

This FY 2024 recommended budget utilizes the county's strong digest growth to significantly reduce the millage rate while simultaneously meeting the demands of service delivery in a burgeoning community – and manages to do this while making a modest increase to general fund balance. The proposed capital projects are extensive and will provide citizens with the infrastructure they need most, and county departments with the equipment they need to get the job done. This budget is a crucial tool in our mission to keep Effingham a great place to live.

Sincerely,



Tim Callanan

County Manager

**STATE OF GEORGIA  
COUNTY OF EFFINGHAM**

**FISCAL YEAR 2024 BUDGET ORDINANCE**

AN ORDINANCE TO ADOPT THE FISCAL YEAR 2024 BUDGET FOR EACH FUND OF EFFINGHAM COUNTY, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH FUND WITHIN SAID BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF PROJECTED REVENUE, ESTABLISHING THE LEGAL LEVEL OF CONTROL WITHIN EACH FUND/DEPARTMENT, PROHIBITING EXPENDITURES AND EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE, AUTHORIZING IMPLEMENTATION OF CERTAIN REVENUE FEES, PERSONNEL IMPROVEMENTS, PUBLIC SAFETY IMPROVEMENTS, AND FOR OTHER PURPOSES

**WHEREAS**, as used in this ordinance, the term:

(1) "Budget" means a plan of financial operation embodying an estimate of proposed expenditures during a budget period and the proposed means of financing them;

(2) "Budget period" means Fiscal Year 2024, more particularly defined as the fiscal year beginning on July 1, 2023 and ending on June 30, 2024;

(3) "Capital projects fund" means a fund used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by resources from proprietary type activities which are accounted for in enterprise funds or those financed with funds held by the local government in a trustee capacity;

(4) "Debt service fund" means a fund used to account for the accumulation of resources for and the payment of general long-term debt principal and interest;

(5) "Department" means a departmental unit for which funding is allocated by the Board of Commissioners of Effingham County, including, but not limited to, departments operated by other elected or appointed officials, such as the Board of Assessors, Board of Equalization, Board of Elections and Registrations, Sheriff, Magistrate Court, Probate Court, State Court, Solicitor General, Superior Court Clerk, and Tax Commissioner.

(6) "Enterprise fund" means a fund used to account for operations that are financed and operated in a manner similar to private business enterprises where the intent of the governing authority is that the costs (meaning expenses, including depreciation) of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges or where the governing authority has decided that periodic determination of revenues earned, expenses incurred, or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes

(7) "Fiduciary fund" means those trust and agency funds used to account for assets held by a local government in a trustee capacity or as an agent for individuals, private organizations, other governmental units, or other funds;

(8) "Fund" means a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which is segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations;

(9) "General fund" means the fund used to account for all financial resources except those required to be accounted for in another fund;

(10) "Governing authority" means the Board of Commissioners of Effingham County, Georgia;

(11) "Internal service fund" means a fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of the governmental unit or to other governmental units on a cost-reimbursement basis;

(12) "Legal level of control" means the lowest level of budgetary detail at which a department head or elected official may not reassign resources without approval of the Board of Commissioners;

(13) "Special revenue fund" means a fund used to account for the proceeds of specific revenue sources, other than those for major capital projects or those held by the government in a trustee capacity, that are legally restricted to expenditure for specified purposes;

(14) All funds are to be setup and financial transactions recorded in accordance with GAAP (Generally Accepted Accounting Principles) and GASB (Governmental Accounting Standards Board, and as prescribed by the State of Georgia Uniform Chart of Accounts. Accounts

**WHEREAS**, O.C.G.A. § 36-81-2(b)(1) and sound fiscal management practices require the Board of Commissioners to adopt and operate under an annual balanced budget for the general fund, each special revenue fund, and each debt service fund in use by the local government; and

**WHEREAS**, O.C.G.A. § 36-81-2(b)(2) requires the Board of Commissioners adopt and operate under a project-length balanced budget for each capital projects fund in use by the government in the year that the project initially begins, and further requires that the project-length balanced budget shall appropriate total expenditures for the duration of the capital project; and

**WHEREAS**, a budget ordinance or resolution is balanced when the sum of estimated revenues and appropriated fund balances is equal to appropriations; and

**WHEREAS**, the County Manager of Effingham County has presented a proposed Fiscal Year 2024 budget to the Board of Commissioners for each of the several funds for which the Board of Commissioners is responsible, and

**WHEREAS**, the proposed Fiscal Year 2024 budget is an estimate of the financial requirements at the legal level of control for each fund requiring a budget and provides a

statement of the amount budgeted for anticipated revenues by source and the amount budgeted for expenditures at the legal level of control; and

**WHEREAS**, the proposed Fiscal Year 2024 budget proposes certain levies and charges to finance expenditures within each fund, and lists the anticipated revenues to be derived therefrom; and

**WHEREAS**, the proposed Fiscal Year 2024 budget projects that, within each fund, projected revenues including the use of fund balances shall equal proposed expenditures, and is therefore a balanced budget within each such fund; and

**WHEREAS**, the County Manager has further recommended certain revenue fees, personnel changes and improvements, and public safety improvements, for which funding is included in the several departmental budgets presented herewith, together;

**WHEREAS**, the County Manager has further recommended that a Legal Level of Control be established within each department's overall total of expenditures;

**NOW THEREFORE, BE IT ORDAINED** that the proposed Fiscal Year 2024 budget, as presented to the Board on May 16, 2023, and including amendments presented to the Board on June 06, 2023, is adopted and approved as the Fiscal Year 2024 Budget for Effingham County, Georgia. Said budget, which is on file with the Clerk of the Board of Commissioners, is adopted by reference and incorporated herein.

**BE IT FURTHER ORDAINED** that the several items of revenues, other financial resources, and sources of cash projected to be available as reflected in the Fiscal Year 2024 budget, together with the several amounts allocated for each fund for expenditures or expenses, are hereby approved at the line-item level and appropriated to the departments identified in each fund.

**BE IT FURTHER ORDAINED** that the legal level of control shall be set at the department level, and expenditures within each department shall not exceed the appropriations authorized by this budget,

**BE IT FURTHER ORDAINED** that the Board of Commissioners may amend the Fiscal Year 2024 budget so as to adapt to changing governmental needs during the budget period. Amendments shall be made as follows:

- (1) Any increase in appropriation above the legal level of control of the Board of Commissioners, whether accomplished through a change in anticipated revenues in any fund or through a transfer or re-assignment of appropriations, shall require the approval of the Board of Commissioners by ordinance or resolution. Appropriation increases are to be brought before the board at least quarterly. The Manager may effect changes within the personnel budget of one or more departments as long as there is no increase in the amount appropriated by the Board within those departments. The Manager may make changes in percentages of personnel charged between funds, hold positions unfilled and or use emergency hire funding in department 11 to appropriate funds to individual departments funded by the general fund and special funds.
- (2) Transfers of funds between funds and or expenditure appropriations within any fund below the legal level of control established by the Board of Commissioners



and or between county funds shall require only the approval of the Finance Director and County Manager; except that the Sheriff, Tax Commissioner, Magistrate Judge, Probate Court Judge, State Court Judge, Solicitor General, and Superior Court Clerk, as elected officials, may transfer or re-assign appropriations to their department within any expenditure category below the legal level of control upon written notice to the County Manager and Finance Director.

- (3) The Board of Commissioners directs and authorizes the County Manager and the Finance Director to record revenue and expenditures in accordance with Generally Accepted Accounting Principles and the standards of the Governmental Accounting Standards Board, and as prescribed by the State of Georgia Uniform Chart of Accounts, to increase revenue budgets to reflect receipts exceeding those budgeted, and to facilitate the movement of funds for the operation of county government.
- (4) The Board of Commissioners may amend the legal level of control to establish a more detailed level of budgetary control at any time during the budget period by ordinance or resolution.
- (5) The Board of Commissioners directs and authorizes the County Manager and the Finance Director to review and use forfeitures for the reduction of current expense and or repayment of errors.

**BE IT FURTHER ORDAINED** that no expenditure shall be made from funds appropriated by the Board of Commissioners except in accordance with all federal and state laws and regulations, and ordinances, resolutions, and policies adopted by the Board of Commissioners governing expenditures for capital improvements, goods, supplies, and services.

**BE IT FURTHER ORDAINED** that the vehicle fleet operated and insured by the County shall not exceed 273 vehicles, unless the Board of Commissioners authorizes the acquisition of vehicles over this limit. Heavy equipment such as motor graders do not count towards the fleet limit set by the Board of Commissioners. Ambulances and fire engines do count towards the fleet limit.

**BE IT FURTHER ORDAINED** that the personnel count of the Effingham County Board of Commissioners is set at 533.72 full-time equivalents (FTE) and the count shall not exceed this number unless authorized by the Board of Commissioners.

**SO ORDAINED** by the Effingham County Board of Commissioners this 6th day of June 2023

ATTEST:

\_\_\_\_\_  
Wesley Corbitt, Chairman

ATTEST:

---

Stephanie Johnson, County Clerk

**FIRST READING:**

May 16, 2023

**SECOND READING:**

June 06, 2023

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2024

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# Introduction | 2024

## Reader's Guide

This budget describes how the Effingham County Board of Commissioners plans to meet the needs of Effingham County residents and visitors, and provides a funding structure that is fiscally responsible. This budget is designed to allow for the effective management of governmental operations. This budget is presented in five sections:

### ***Introduction***

The Introduction provides descriptions of the composition of the County's government through boards, commissions, and committees and their general structure and organization.

### ***General Fund***

The General Fund includes budget overview, summaries, and departmental details of each County department funded by the County's General Fund. The General Fund comprises departments that rely on property tax revenue and provide services County-wide without regard to local or municipal boundaries.

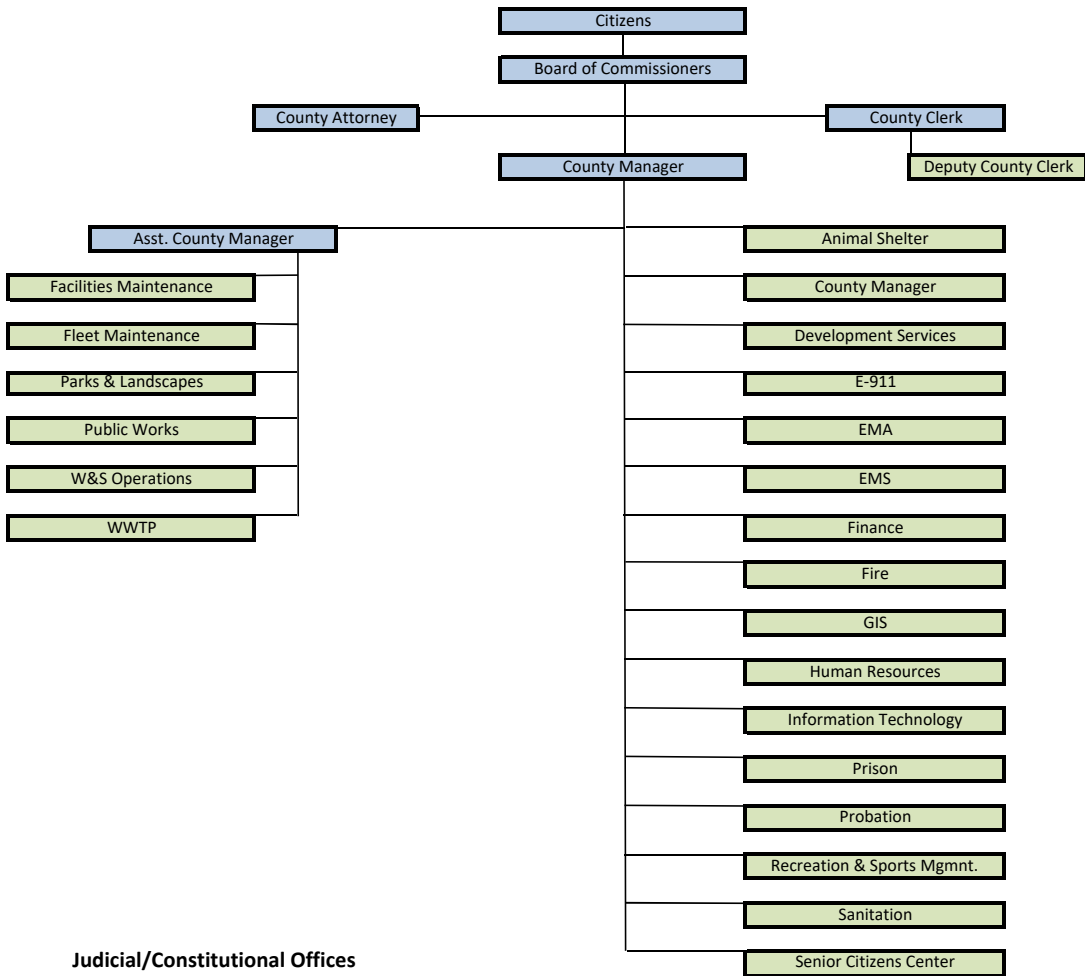
### ***Special Funds***

The Special Funds section also includes a budget overview, summary and departmental details of each County department that is funded by a Special Fund. These funds include enterprise funds and/or funds that have revenue that is used to directly provide a special governmental service. These services can be limited to unincorporated citizens only as municipalities may provide a duplicate service, examples include: Sanitation, Development Services, Fire Protection and a host of other such services.

### ***Special Tax District***

The Special Tax District includes a budget overview and summary detail for the budgeted allocation of Special Tax District revenue. The Special Tax District is a result of service delivery negotiations and agreements with the cities of Guyton, Rincon, and Springfield.

### Effingham County Organizational Chart



**Judicial/Constitutional Offices**

- |                      |                   |
|----------------------|-------------------|
| Coroner              | District Attorney |
| Jail                 | Juvenile Court    |
| Magistrate Court     | Probate Court     |
| Public Defender      | Sheriff           |
| State Court          | Superior Court    |
| Superior Court Clerk | Tax Commissioner  |
| Solicitor            |                   |

**State Designated Boards/Offices**

- Elections
- Tax Assessors

University of Georgia  
Cooperative  
Extension Agency

Department of  
Family and Child  
Services

Georgia Forestry  
Commission

Live Oak Library

# Introduction - Boards & Committees | 2024

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## Boards, Committees, and Commissions

Aging Services Advisory Council CRC  
Board of Elections  
Board of Equalizations  
Coastal Area District Development Authority  
Coastal Georgia Resource Conservation  
Communications Commission  
Construction Board of Adjustments & Appeals  
Department of Family and Children Services  
Effingham County Family Connection Board  
Gateway Community Services  
Health Board  
Historic Preservation Advisory Council CRC  
Hospital Authority  
Industrial Development Authority  
Library Board  
Middle Coastal Unified Development Authority  
Planning Board  
Recreation Board  
The Savannah Harbor - Interstate 16 Corridor Joint Development Authority  
Seacoast Workforce Development Board  
South Coastal Regional MHMRSA Board  
Southeast Georgia Regional IX EMS Council  
Tax Assessor's Board  
Transportation Board  
Workforce Development Board  
Veterans Park Board

Effingham County

General Fund Overview - Revenue, Expense and Millage

2024

| <b>Budget Summary</b>    |                              |                            |                              |                             |                                      |   |                              |
|--------------------------|------------------------------|----------------------------|------------------------------|-----------------------------|--------------------------------------|---|------------------------------|
|                          | <b>FY 2023<br/>Requested</b> | <b>FY 2023<br/>Adopted</b> | <b>FY 2024<br/>Requested</b> | <b>FY 2024<br/>Proposed</b> | <b>Diff 2023 / 2024<br/>Proposed</b> | <b>FY 2024<br/>Diff Request /Proposed</b> | <b>2023 / 2024<br/>% Chg</b> |
| <b>Expenditures</b>      |                              |                            |                              |                             |                                      |   |                              |
| Personnel                | \$ 26,502,917.37             | \$ 27,860,440.53           | \$ 30,543,054.42             | \$ 31,338,750.73            | \$ 3,478,310.19                      | \$ 795,696.31                             | <b>12.48%</b>                |
| Services                 | \$ 5,520,606.33              | \$ 5,729,934.09            | \$ 6,219,290.62              | \$ 6,317,778.99             | \$ 587,844.90                        | \$ 98,488.37                              | <b>10.26%</b>                |
| Supplies                 | \$ 2,179,868.77              | \$ 3,390,421.93            | \$ 3,563,385.41              | \$ 3,567,635.41             | \$ 177,213.48                        | \$ 4,250.00                               | <b>5.23%</b>                 |
| Capital                  | \$ 5,752,692.00              | \$ 5,186,260.00            | \$ 3,164,179.24              | \$ 2,930,339.24             | \$ (2,255,920.76)                    | \$ (233,840.00)                           | <b>-43.50%</b>               |
| Other                    | \$ 2,384,054.96              | \$ 2,855,162.24            | \$ 3,252,936.40              | \$ 3,305,434.84             | \$ 450,272.60                        | \$ 52,498.44                              | <b>15.77%</b>                |
| Transfer 911             | \$ 352,398.26                | \$ 352,398.26              | \$ 402,720.35                | \$ 402,720.35               | \$ 50,322.09                         | \$ -                                      | <b>14.28%</b>                |
| Transfer Drywaste Center | \$ 67,687.00                 | \$ 67,687.00               | \$ 68,000.00                 | \$ 68,000.00                | \$ 313.00                            | \$ -                                      | <b>0.46%</b>                 |
| Transfer to Capital Fund | \$ -                         | \$ -                       | \$ -                         | \$ -                        | \$ -                                 | \$ -                                      | <b>0.00%</b>                 |
| <b>Total</b>             | <b>\$ 42,760,225</b>         | <b>\$ 45,442,304</b>       | <b>\$ 47,213,566</b>         | <b>\$ 47,930,660</b>        | <b>\$ 2,488,356</b>                  | <b>\$ 717,093</b>                         | <b>5.48%</b>                 |
| <b>Revenues</b>          |                              |                            |                              |                             |                                      |   |                              |
| Functional Revenues      | \$ 7,312,358.97              | \$ 7,312,358.97            | \$ 8,410,262.90              | \$ 8,410,262.90             | \$ 1,097,903.93                      | \$ -                                      | <b>15.01%</b>                |
| All Prop Tax & Prior     | \$ 22,849,172.26             | \$ 22,849,172.26           | \$ 24,944,663.54             | \$ 24,944,663.54            | \$ 2,095,491.28                      | \$ -                                      | <b>9.17%</b>                 |
| Lost                     | \$ 10,697,828.34             | \$ 10,697,828.34           | \$ 13,042,450.41             | \$ 13,042,450.41            | \$ 2,344,622.07                      | \$ -                                      | <b>21.92%</b>                |
| Other Revenues           | \$ 1,710,811.03              | \$ 1,710,811.03            | \$ 2,042,260.00              | \$ 2,042,260.00             | \$ 331,448.97                        | \$ -                                      | <b>19.37%</b>                |
| Fund Balance             | \$ 2,872,133.45              | \$ 2,872,133.45            | \$ (508,977.29)              | \$ (508,977.29)             | \$ (3,381,110.74)                    | \$ -                                      | <b>-118%</b>                 |
| <b>Total</b>             | <b>\$ 45,442,304</b>         | <b>\$ 45,442,304</b>       | <b>\$ 47,930,660</b>         | <b>\$ 47,930,660</b>        | <b>\$ 2,488,356</b>                  | <b>\$ -</b>                               | <b>5.48%</b>                 |



## Effingham County Budget - General Fund 2024

**Expenditure Overview**

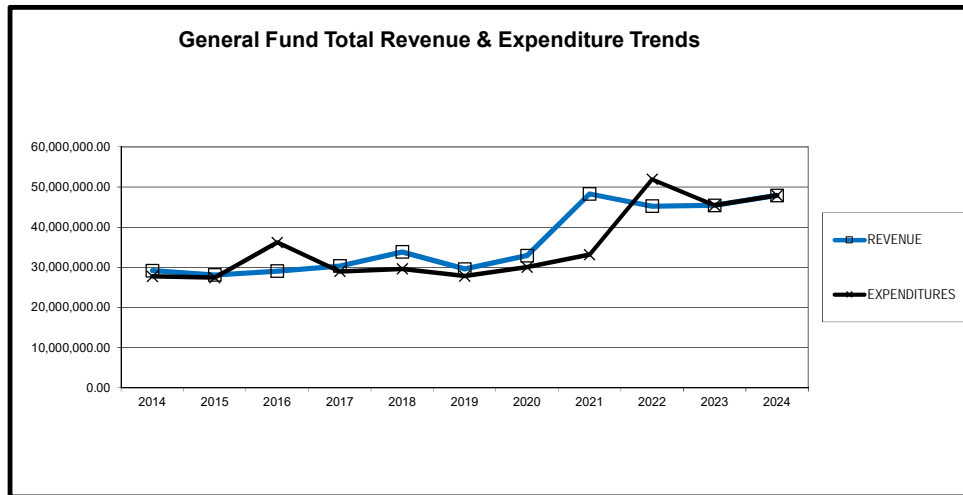
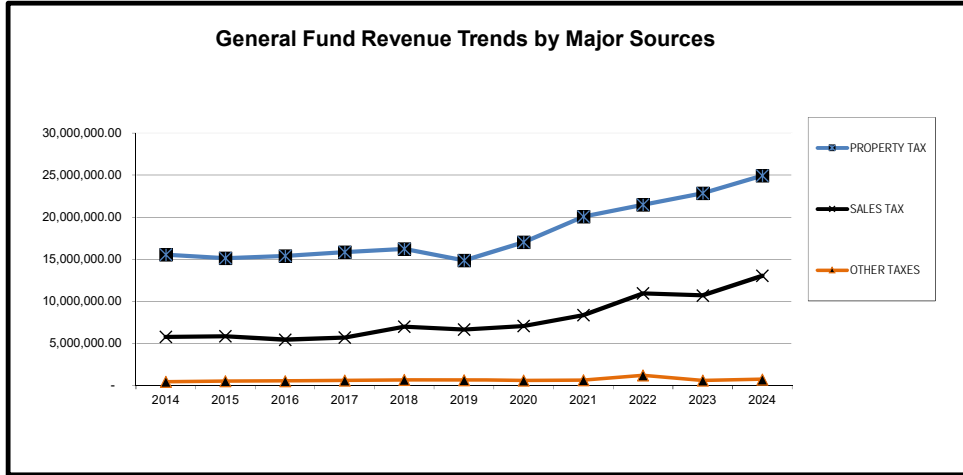
| Expenditure              | FY 2019<br>Adopted  | FY 2020<br>Adopted  | FY 2021<br>Adopted  | FY 2022<br>Adopted  | FY 2023<br>Adopted  | FY 2024<br>Proposed | %            |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------|
|                          |                     |                     |                     |                     |                     |                     | Change       |
| Personnel                | \$19,597,038.00     | \$21,250,319.52     | \$21,898,671.69     | \$25,557,515.80     | \$27,860,440.53     | 31,338,750.73       | 12.48%       |
| Services                 | \$5,445,312.00      | \$4,043,320.81      | \$4,266,686.50      | \$5,096,085.97      | \$5,729,934.09      | 6,317,778.99        | 10.26%       |
| Supplies                 | \$2,545,300.00      | \$2,671,800.00      | \$2,892,825.00      | \$3,190,916.00      | \$3,390,421.93      | 3,567,635.41        | 5.23%        |
| Capital                  | \$0.00              | \$630,000.00        | \$1,215,000.00      | \$3,628,443.60      | \$5,186,260.00      | 2,930,339.24        | -43.50%      |
| Other                    | \$1,109,628.00      | \$1,326,289.26      | \$1,142,892.08      | \$2,852,483.24      | \$2,855,162.24      | 3,305,434.84        | 15.77%       |
| Transfer 911             | \$90,627.00         | \$23,207.46         | \$0.00              | \$191,013.22        | \$352,398.26        | 402,720.35          | 14.28%       |
| Transfer Drywaste Center | \$66,000.00         | \$66,000.00         | \$64,100.00         | \$65,490.00         | \$67,687.00         | 68,000.00           | 0.46%        |
| Transfer Capital Fund    | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | n/a          |
| <b>Total</b>             | <b>\$28,853,905</b> | <b>\$30,010,937</b> | <b>\$31,480,175</b> | <b>\$40,581,948</b> | <b>\$45,442,304</b> | <b>\$47,930,660</b> | <b>5.48%</b> |

**Revenue Overview**

| Revenues                | FY 2019<br>Adopted  | FY 2020<br>Adopted  | FY 2021<br>Adopted  | FY 2022<br>Adopted  | FY 2023<br>Adopted  | FY 2024<br>Proposed | %            |
|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------|
|                         |                     |                     |                     |                     |                     |                     | Change       |
| Functional Revenues     | \$7,024,501.00      | \$6,699,387.67      | \$7,228,794.03      | \$7,559,786.94      | \$7,312,358.97      | \$ 8,410,262.90     | 15.01%       |
| Property Tax & Prior PT | \$13,938,728.00     | \$15,377,446.16     | \$16,044,099.72     | \$20,613,689.37     | \$22,849,172.26     | \$ 24,944,663.54    | 9.17%        |
| Lost                    | \$7,032,854.00      | \$6,585,970.55      | \$6,157,230.61      | \$7,520,999.01      | \$10,697,828.34     | \$ 13,042,450.41    | 21.92%       |
| Other Revenues          | \$857,822.00        | \$1,114,768.80      | \$1,024,569.76      | \$3,806,727.09      | \$1,710,811.03      | \$ 2,042,260.00     | 19.37%       |
| Fund Balance            | \$0.00              | \$233,363.91        | \$1,025,481.14      | \$1,080,745.41      | \$2,872,133.45      | (508,977.29)        | -117.72%     |
| <b>Total</b>            | <b>\$28,853,905</b> | <b>\$30,010,937</b> | <b>\$31,480,175</b> | <b>\$40,581,948</b> | <b>\$45,442,304</b> | <b>\$47,930,660</b> | <b>5.48%</b> |

# Graphical View - Revenues | 2024

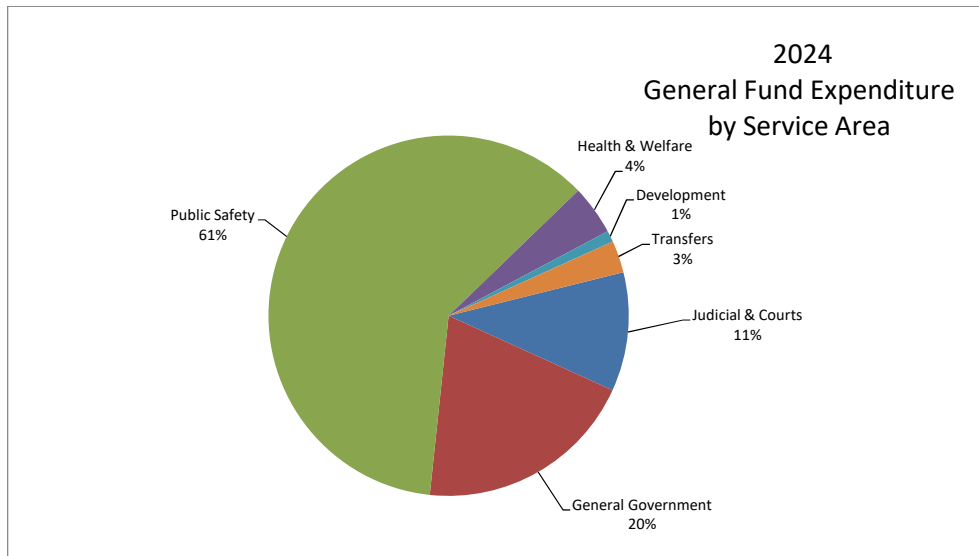
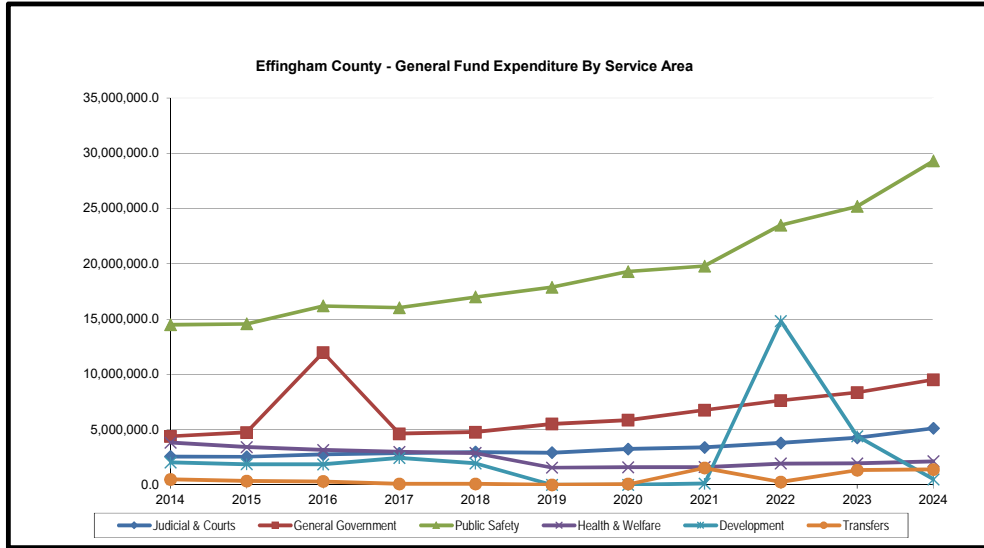
## Effingham County Graphical Review of Revenues and Current Projections 2022 and prior are actuals. 2023 and 2024 are budget figures



# Graphical View - Service Areas | 2024

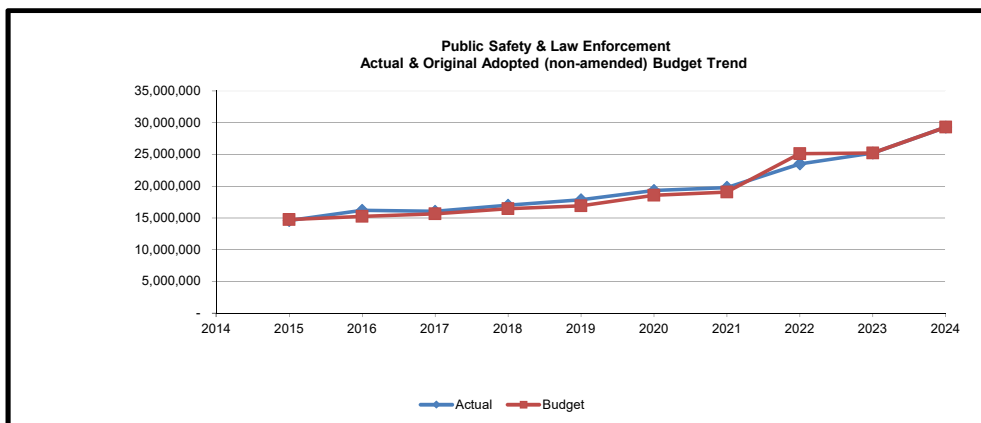
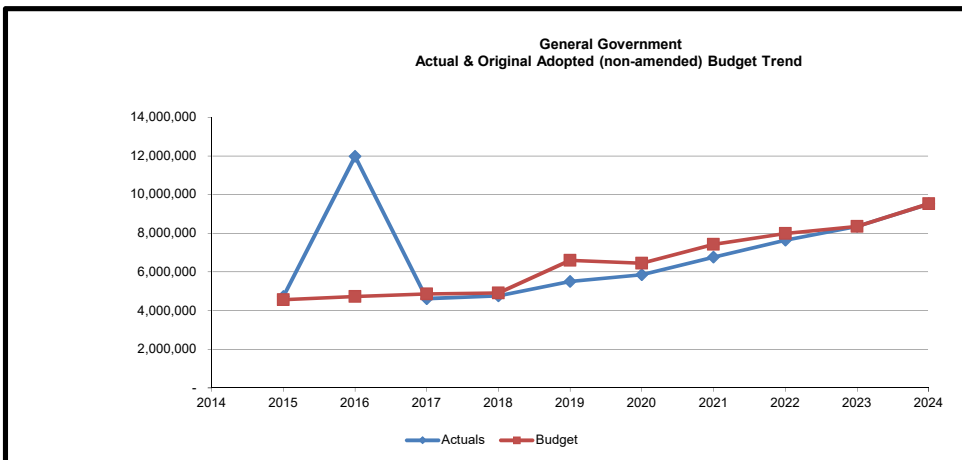
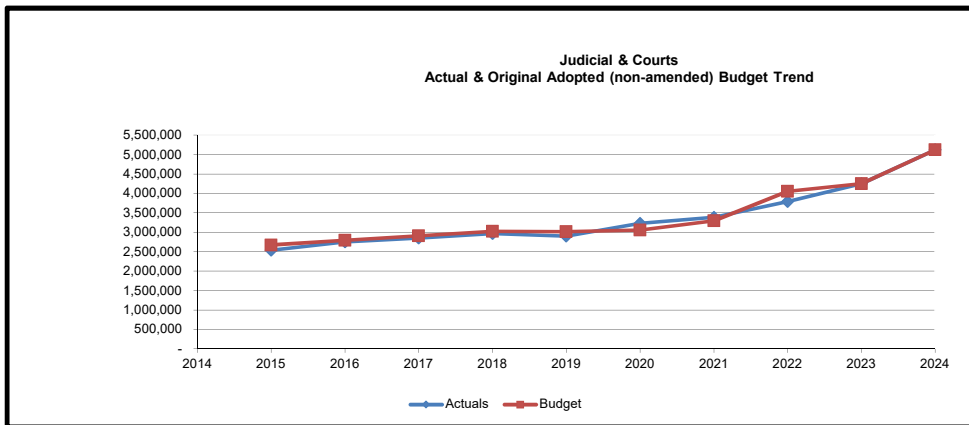
## Effingham County Graphical Review of Actual Expenditures & Adopted

2022 and prior are actuals. 2023 and 2024 are budget figures



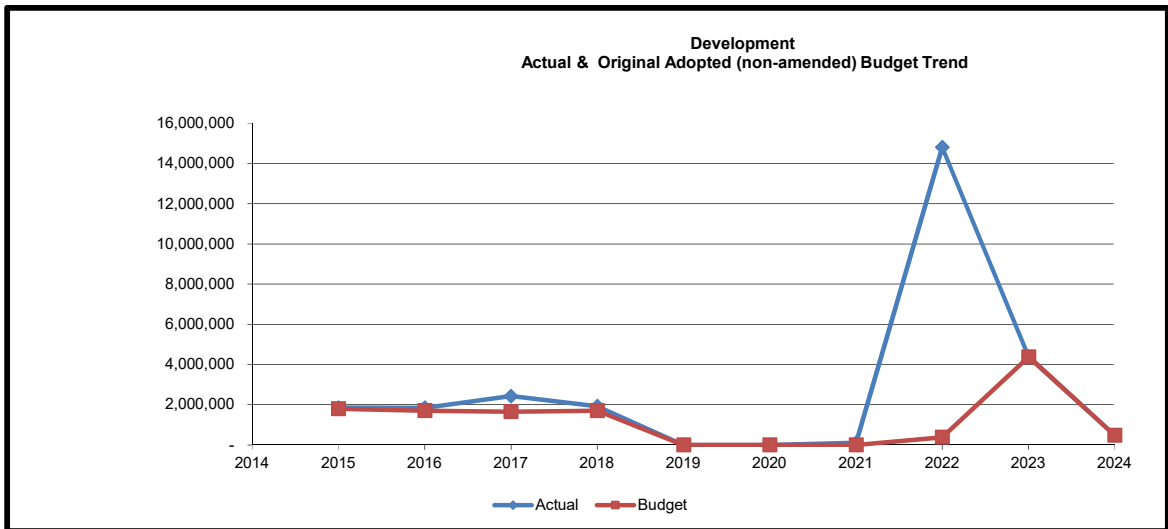
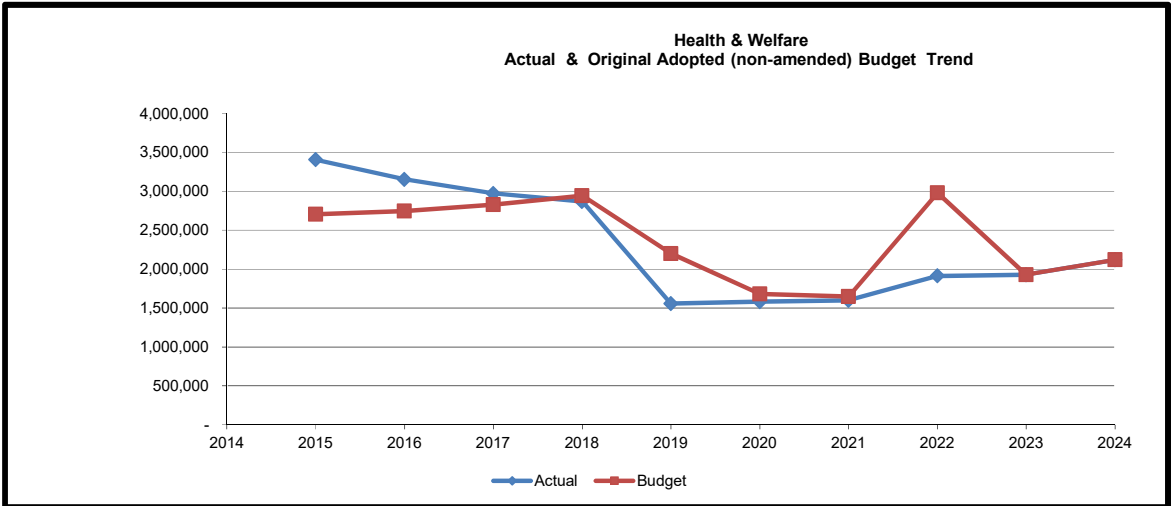
# Graphical View - Actual & Budget Trends | 2024

## Effingham County Review of General Fund Actual & Budget Trends By Service Area



# Graphical View - Actual & Budget Trends | 2024

## Effingham County Review of General Fund Actual & Budget Trends By Service Category Continued

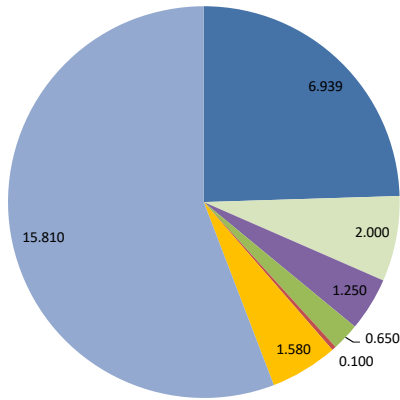


# Previous Millage Breakdown

**FY 2023 Unincorporated Residents' Millage**

|                  |               |
|------------------|---------------|
| County M&O       | 6.939         |
| Roads            | 1.250         |
| Recreation       | 0.650         |
| Parks            | 0.100         |
| Hospital         | 1.580         |
| <b>sub total</b> | <b>10.519</b> |

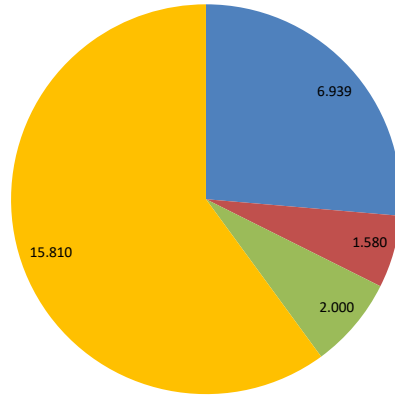
- County M&O
- IDA
- County Roads
- County Recreation
- County Parks
- Hospital
- School M&O



**FY 2023 Rincon Residents' Millage**

|                  |              |
|------------------|--------------|
| County M&O       | 6.939        |
| Hospital         | 1.580        |
| <b>sub total</b> | <b>8.519</b> |

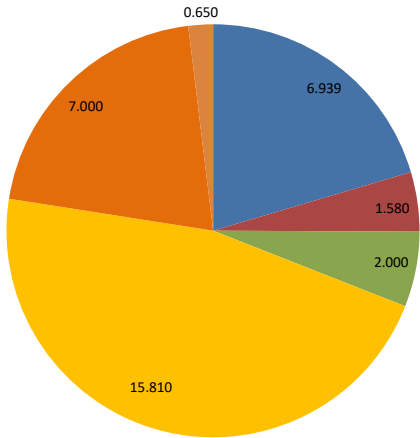
- County M&O
- Hospital
- IDA
- School M&O



**FY 2023 Springfield Residents' Millage**

|                  |              |
|------------------|--------------|
| County M&O       | 6.939        |
| Recreation       | 0.650        |
| Hospital         | 1.580        |
| <b>sub total</b> | <b>9.169</b> |

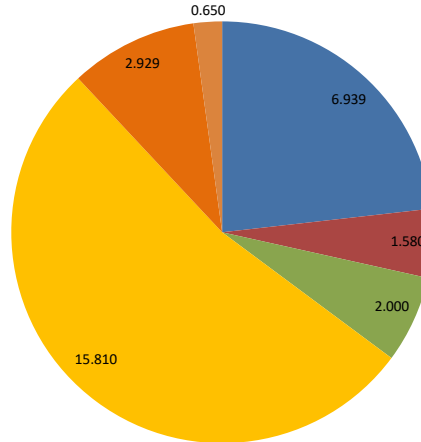
- County M&O
- Hospital
- IDA
- School M&O
- City
- County Recreation



**FY 2023 Guyton Residents' Millage**

|                  |              |
|------------------|--------------|
| County M&O       | 6.939        |
| Hospital         | 1.580        |
| Recreation       | 0.650        |
| <b>sub total</b> | <b>9.169</b> |

- County M&O
- Hospital
- IDA
- School M&O
- City
- County Recreation



# FY 2024 Budgeted Millage

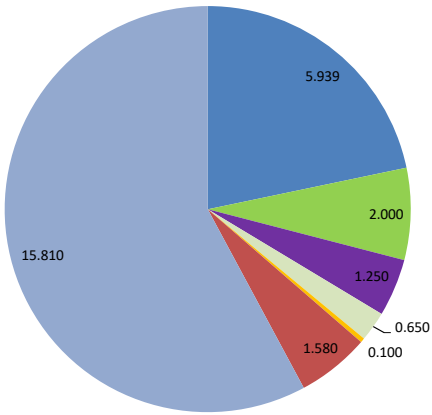
School, Cities, and IDA rates are shown at last year's value

millage rates shown here are estimates used for budget construction, actual millage rates are determined later

## FY 2024 Unincorporated Residents' Millage

|                  |              |
|------------------|--------------|
| County M&O       | 5.939        |
| Roads            | 1.250        |
| Recreation       | 0.650        |
| Parks            | 0.100        |
| Hospital         | 1.580        |
| <b>sub total</b> | <b>9.519</b> |

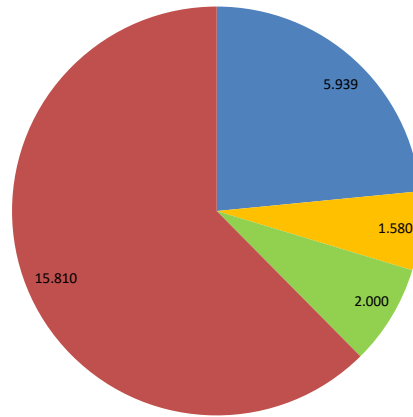
- County M&O
- IDA
- County Roads
- County Recreation
- County Parks
- Hospital
- School M&O



## FY 2024 Rincon Residents' Millage

|                  |              |
|------------------|--------------|
| County M&O       | 5.939        |
| Hospital         | 1.580        |
| <b>sub total</b> | <b>7.519</b> |

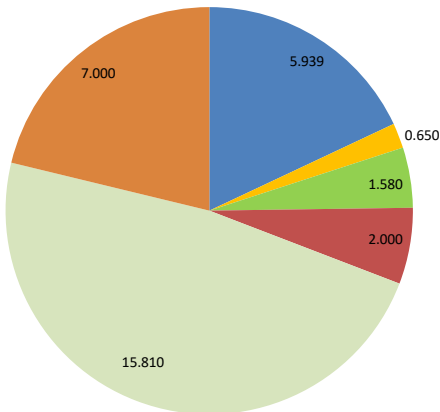
- County M&O
- Hospital
- IDA
- School M&O



## FY 2024 Springfield Residents' Millage

|                   |              |
|-------------------|--------------|
| County M&O        | 5.939        |
| County Recreation | 0.650        |
| Hospital          | 1.580        |
| <b>sub total</b>  | <b>8.169</b> |

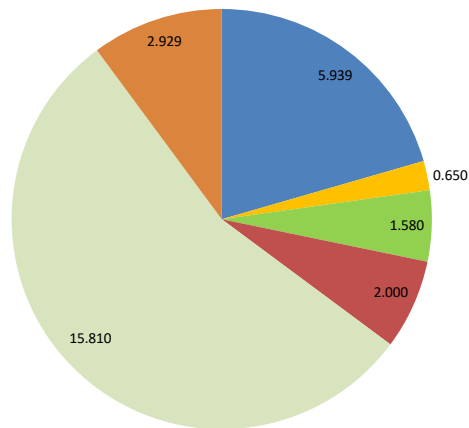
- County M&O
- County Recreation
- Hospital
- IDA
- School M&O
- City



## FY 2024 Guyton Residents' Millage

|                   |              |
|-------------------|--------------|
| County M&O        | 5.939        |
| County Recreation | 0.650        |
| Hospital          | 1.580        |
| <b>sub total</b>  | <b>8.169</b> |

- County M&O
- County Recreation
- Hospital
- IDA
- School M&O
- City



| Effingham County FY 2024 |                         | Capital Budget Requests  |               |              |                      |                      |
|--------------------------|-------------------------|--|---------------|--------------|----------------------|----------------------|
| Dept #                   | Name                    | Description  | Requested Amt | Budgeted Amt | Funding Source       | GL Account           |
| 005                      | Clerk of Court          | Ongoing records preservation project                                 | 50,000        | -            | General Fund         | 100-2150-005-54-2501 |
| 007                      | Court Services          | Judicial Complex audio & video upgrades                              | 540,000       | 540,000      | General Fund         | 100-2150-007-54-2501 |
| 008                      | Elections               | Vote center hubs   | 225,000       | -            | General Fund         | 100-1410-008-54-2501 |
| 008                      | Elections               | Cellular poll pad stands   | 7,020         | 7,020        | General Fund         | 100-1410-008-54-2501 |
| 008                      | Elections               | Renovate space for elections and registration offices and storage    | 1,499,215     | 1,499,215    | SPLOST - 2021 Bond   | 322-1410-322-54-1303 |
| 012                      | Tax Assessors           | Aerial flyover with measuring tools & data                           | 174,852       | 174,852      | General Fund         | 100-1550-012-54-2502 |
| 016                      | Prison                  | Prison maintenance building  | 200,000       | 200,000      | SPLOST - 2021 Bond   | 322-3420-322-54-1312 |
| 017                      | Sheriff's Office        | Expanded Flock system  | 67,000        | 67,000       | General Fund         | 100-3310-017-54-2502 |
| 017                      | Sheriff's Office        | New vehicles, 16   | 803,960       | 803,960      | General Fund         | 100-3310-017-54-9999 |
| 017                      | Sheriff's Office        | Sheriff's Office storage building                                    | 100,000       | 100,000      | SPLOST - 2021 Bond   | 322-3310-322-54-1309 |
| 018                      | Sheriff's Office - Jail | Live scan replacement  | 17,500        | 17,500       | General Fund         | 100-3310-017-54-2502 |
| 018                      | Sheriff's Office - Jail | Camera video storage for jail  | 32,000        | 32,000       | General Fund         | 100-3310-017-54-2502 |
| 019                      | EMS                     | Ambulances, 2 carried over from prior fiscal years                   | 522,792       | 522,792      | SPLOST - 2017        | 321-3600-041-54-2202 |
| 019                      | EMS                     | Ambulances, 3 carried over from prior fiscal years                   | 822,792       | 822,792      | SPLOST - 2021 Bond   | 322-3601-322-54-2200 |
| 019                      | EMS                     | Rincon EMS Station   | 400,000       | 400,000      | General Fund         | 100-3601-019-54-1210 |
| 019                      | EMS                     | Remodel Site #2, site #4 potentially (Shawnee, has snake/rats issue) | 32,000        | 32,000       | General Fund         | 100-3601-019-54-1210 |
| 019                      | EMS                     | Advanced transport vent  | 16,437        | 16,437       | General Fund         | 100-3601-019-54-2502 |
| 019                      | EMS                     | Keyless entry to all station doors                                   | 20,000        | 20,000       | General Fund         | 100-3601-019-54-2502 |
| 019                      | EMS                     | Remount 2 ambulances   | 360,000       | 360,000      | General Fund         | 100-3601-019-54-2201 |
| 019                      | EMS                     | Employee metal lockers   | 6,000         | 6,000        | General Fund         | 100-3601-019-54-2502 |
| 019                      | EMS                     | EMS training room & headquarters                                     | 900,000       | 900,000      | SPLOST - 2021 Bond   | 322-3601-322-54-1306 |
| 019                      | EMS                     | Rincon station   | 600,000       | 600,000      | SPLOST - 2021 Bond   | 322-3601-322-54-1305 |
| 020                      | EMA                     | UAS (Drone)  | 12,500        | -            | General Fund         | 100-3100-020-54-2502 |
| 020                      | EMA                     | Emergency operations center and Effingham EMA office                 | 1,296,692     | 1,296,692    | SPLOST - 2021 Bond   | 322-3800-322-54-1304 |
| 021                      | Facilities Maintenance  | Judicial Complex energy efficiency upgrades                          | 50,000        | 50,000       | General Fund         | 100-1565-021-54-2502 |
| 021                      | Facilities Maintenance  | South communications tower generator replacment                      | 50,000        | 50,000       | General Fund         | 100-1565-021-54-2502 |
| 021                      | Facilities Maintenance  | Goshen Station energy efficiency upgrades                            | 13,000        | 13,000       | General Fund         | 100-1565-021-54-2502 |
| 021                      | Facilities Maintenance  | Senior Center ceramics building energy efficiency upgrades           | 15,000        | 15,000       | General Fund         | 100-5520-032-54-2502 |
| 021                      | Facilities Maintenance  | Senior Center door replacments                                       | 70,000        | 70,000       | General Fund         | 100-5520-032-54-1210 |
| 021                      | Facilities Maintenance  | Senor Center carpet replacment                                       | 15,000        | 15,000       | General Fund         | 100-5520-032-54-1210 |
| 021                      | Facilities Maintenance  | Renovations for maintenance, records, & museum - Central School      | 1,000,000     | 1,000,000    | SPLOST - 2021        | 322-1565-322-54-1317 |
| 021                      | Facilities Maintenance  | Renovate space for social services                                   | 1,500,000     | 1,500,000    | SPLOST - 2021 Bond   | 322-5460-322-54-1302 |
| 021                      | Facilities Maintenance  | Renovate space for Juvenile Court and Victim Witness services        | 1,300,000     | 1,300,000    | SPLOST - 2021 Bond   | 322-2600-322-54-1307 |
| 021                      | Facilities Maintenance  | Administrative complex expansion                                     | 2,000,000     | 2,000,000    | SPLOST - 2021 Bond   | 322-1565-322-54-1308 |
| 021                      | Facilities Maintenance  | Expand judicial parking  | 600,000       | 600,000      | SPLOST - 2021 Bond   | 322-2150-322-54-1200 |
| 021                      | Facilities Maintenance  | Renovate space for Juvenile Justice services                         | 200,000       | 200,000      | SPLOST - 2021 Bond   | 322-2600-322-54-1310 |
| 021                      | Facilities Maintenance  | Historic courthouse audio and video upgrades                         | 200,000       | 200,000      | SPLOST - 2021 Bond   | 322-2150-322-54-2503 |
| 021                      | Facilities Maintenance  | Safety, security, and technology upgrades for county-wide services   | 1,000,000     | 1,000,000    | SPLOST - 2021 Bond   | 322-1510-322-54-2504 |
| 022                      | Animal Shelter          | Expand and renovate animal shelter                                   | 1,500,000     | 1,500,000    | SPLOST - 2021 Bond   | 322-3910-322-54-1300 |
| 023                      | Sanitation              | New vehicle, litter officer  | 47,970        | 47,970       | Sanitation           | 540-4310-023-54-2201 |
| 025                      | Public Works (Roads)    | Dump Trailer   | 28,000        | 28,000       | Special Tax District | 270-4205-025-54-2502 |
| 025                      | Public Works (Roads)    | Water Trailer  | 18,000        | 18,000       | Special Tax District | 270-4205-025-54-2502 |
| 025                      | Public Works (Roads)    | Steel Drum Roller Replacement  | 150,000       | 150,000      | Special Tax District | 270-4205-025-54-2502 |
| 025                      | Public Works (Roads)    | Tractor  | 98,000        | 98,000       | Special Tax District | 270-4205-025-54-2502 |
| 025                      | Public Works (Roads)    | Bridge & cross drain repairs/replacements                            | 200,000       | 200,000      | SPLOST - 2017        | 321-4207-037-54-1415 |
| 025                      | Public Works (Roads)    | Loader trade-in  | 250,000       | 250,000      | SPLOST - 2017        | 321-4970-041-54-2215 |
| 025                      | Public Works (Roads)    | 2023 LMIG  | 2,000,000     | 2,000,000    | SPLOST - 2021        | 322-4208-322-54-1402 |



| Dept # | Name                 | Description  | Requested Amt | Budgeted Amt | Funding Source       | GL Account             |
|--------|----------------------|--|---------------|--------------|----------------------|------------------------|
| 025    | Public Works (Roads) | 2024 LMIG  | 1,300,000     | -            | Special Tax District | 322-4208-322-54-1402   |
| 025    | Public Works (Roads) | Stillwell Bridge   | 140,000       | -            | Special Tax District | 321-4207-037-54-1415   |
| 025    | Public Works (Roads) | Ash Road Repairs Option 1  | 1,008,000     | 1,008,000    | SPLOST - 2017        | 321-4207-037-54-1401-1 |
| 025    | Public Works (Roads) | Ash Road Repairs Option 2  | 3,725,000     | -            | SPLOST - 2017        | 321-4207-037-54-1401-1 |
| 025    | Public Works (Roads) | New rock box, will then have two on hand                                     | 34,000        | 34,000       | Special Tax District | 270-4205-025-54-2502   |
| 025    | Public Works (Roads) | New vehicles, 2  | 110,120       | 110,120      | Special Tax District | 270-4205-025-54-9999   |
| 028    | UGA Extension Office | Renovate space for UGA Extension Office and 4-H                              | 1,500,000     | 1,500,000    | SPLOST - 2021 Bond   | 322-7130-322-54-1301   |
| 029    | Recreation           | Clarence E. Morgan Park Phase 2 multipurpose fields                          | 5,000,000     | 5,000,000    | SPLOST - 2021        | 322-6110-322-54-1201   |
| 029    | Recreation           | Lights at recreation Hwy 119 complex   | 300,000       | 300,000      | SPLOST - 2017        | 321-6130-039-54-1227   |
| 029    | Recreation           | Lights at recreation Pineora complex   | 500,000       | 500,000      | SPLOST - 2021        | 322-6110-322-54-1318   |
| 029    | Recreation           | Gator for Sandhill complex   | 13,000        | -            | Special Tax District | 270-4205-025-54-2502   |
| 029    | Recreation           | Recreation offices added to CEM gym  | 2,903,308     | 2,903,308    | SPLOST - 2021        | 322-6110-322-54-1313   |
| 029    | Recreation           | Golf cart for CEM complex  | 15,000        | 15,000       | Special Tax District | 270-6110-029-54-2502   |
| 030    | Parks and Landscape  | Landscape trailer and box and holders  | 5,400         | 5,400        | Special Tax District | 270-6220-030-54-2502   |
| 030    | Parks and Landscape  | One additional vehicle, truck 4 x 4 full crew                                | 50,000        | 55,060       | Special Tax District | 270-6220-030-54-9999   |
| 030    | Parks and Landscape  | Turf gators, two are replacements and one is an addition                     | 52,000        | 52,000       | Special Tax District | 270-6220-030-54-2502   |
| 030    | Parks and Landscape  | Zero-turn mowers to replace 72 inch & 60 inch mowers                         | 34,500        | 34,500       | Special Tax District | 270-6220-030-54-2502   |
| 030    | Parks and Landscape  | Batwing mower 12 to 16   | 28,000        | 28,000       | Special Tax District | 270-6220-030-54-2502   |
| 030    | Parks and Landscape  | Tractor with bucket  | 65,000        | -            | Special Tax District | 270-4205-025-54-2502   |
| 030    | Parks and Landscape  | Pineora field remodel, new clay and sod                                      | 42,000        | -            | Special Tax District | 322-6110-322-54-1318   |
| 030    | Parks and Landscape  | Baker Park improvements  | 900,000       | 900,000      | SPLOST - 2017        | 321-6130-039-54-1220   |
| 030    | Parks and Landscape  | Meldrim Park improvements  | 250,000       | 250,000      | SPLOST - 2017        | 321-6130-039-54-1253   |
| 030    | Parks and Landscape  | Clyo Community Center  | 200,000       | 200,000      | SPLOST - 2021        | 322-6110-322-54-1314   |
| 030    | Parks and Landscape  | Trailer for tractor  | 23,000        | -            | Special Tax District | 270-4205-025-54-2502   |
| 030    | Parks and Landscape  | Clarence E. Morgan Park  | 10,000,000    | -            | Special Tax District | 321-6130-039-54-1001   |
| 030    | Parks and Landscape  | Playground upgrades to multiple parks  | 350,000       | 350,000      | SPLOST - 2021        | 322-6110-322-54-1202   |
| 030    | Parks and Landscape  | Atlas Park   | 4,000,000     | 1,900,000    | SPLOST - 2017        | 321-4250-047-54-1000   |
| 030    | Parks and Landscape  | Sandhill Park design, master plan  | 10,000,000    | 200,000      | SPLOST - 2021        | 322-6110-322-54-1319   |
| 030    | Parks and Landscape  | Pineora Field remodel, master plan items including lights                    | 3,000,000     | 100,000      | SPLOST - 2021        | 322-6110-322-54-1318   |
| 035    | E911                 | E911 technology and infrastructure upgrades                                  | 200,000       | 200,000      | SPLOST - 2021 Bond   | 322-3800-322-54-2500   |
| 037    | SPLOST Roads         | Effingham Parkway Roundabouts Engineering                                    | 500,000       | 500,000      | SPLOST - 2017        | 321-4207-037-54-1406   |
| 047    | SPLOST Drainage      | Westwood Heights drainage  | 1,166,000     | 1,166,000    | SPLOST - 2017        | 321-4250-047-54-2512   |
| 053    | Probation            | Renovate space for Probation services  | 200,000       | 200,000      | SPLOST - 2021 Bond   | 322-3450-322-54-1311   |
| 055    | FIRE                 | Fire Engine Replacement (3)  | 2,400,000     | -            | Fire & Rescue        | 271-3510-055-54-2202   |
| 055    | FIRE                 | Fire Tower-Ladder  | 1,950,000     | -            | Fire & Rescue        | 271-3510-055-54-2202   |
| 055    | FIRE                 | Turnout Gear   | 100,000       | 100,000      | Fire & Rescue        | 271-3510-055-54-2500   |
| 055    | FIRE                 | Ebenezer & Blandford Stations  | 400,000       | 400,000      | SPLOST - 2021        | 322-3510-322-54-1315   |
| 055    | FIRE                 | SCBA/Compressor/Fill Station Replacement                                     | 1,760,000     | 1,760,000    | Fire & Rescue        | 271-3510-055-54-2502   |
| 055    | FIRE                 | Station Furniture Replacement  | 15,000        | 15,000       | Fire & Rescue        | 271-3510-055-54-2300   |
| 055    | FIRE                 | Fire Hose/Nozzle Replacement   | 34,500        | 34,500       | Fire & Rescue        | 271-3510-055-54-2502   |
| 055    | FIRE                 | Ebenezer Fire Station Refurb   | 300,000       | 300,000      | Fire & Rescue        | 271-3510-055-54-1210   |
| 055    | FIRE                 | Fire Training Center Mobile Classroom Replacement                            | 125,000       | -            | Fire & Rescue        | 271-3510-055-54-1210   |
| 055    | FIRE                 | New vehicles, 6  | 326,512       | 326,512      | Fire & Rescue        | 271-3510-055-54-2201   |
| 058    | Coroner              | Cots, one regular and one wide type, with mattresses, straps, and covers     | 8,200         | 8,200        | General Fund         | 100-3700-058-54-2502   |
| 058    | Coroner              | Morgue trailer, 20-24 body capacity with hoist, generator, & wifi monitoring | 100,000       | 100,000      | SPLOST - 2021 Bond   | 322-3700-322-54-2502   |
| 061    | WWTP                 | Clarifier Drive  | 55,000        | 55,000       | WWTP                 | 505-4320-061-54-2501   |
| 061    | WWTP                 | UV Repairs   | 50,000        | 50,000       | WWTP                 | 505-4320-061-54-2501   |
| 061    | WWTP                 | Gearbox, Pumps, Motors   | 75,000        | 75,000       | WWTP                 | 505-4320-061-54-2501   |
| 061    | WWTP                 | Sprayfield Repairs   | 25,000        | 25,000       | WWTP                 | 505-4320-061-54-2501   |
| 061    | WWTP                 | Fine Screen & Washer Compactor   | 215,000       | 215,000      | WWTP                 | 505-4320-061-54-2501   |

| Dept # | Name          | Description   | Requested Amt      | Budgeted Amt      | Funding Source | GL Account              |
|--------|---------------|---|--------------------|-------------------|----------------|-------------------------|
| 061    | WWTP          | Septage Station   | 135,000            | -                 | WWTP           | 505-4320-061-54-2501    |
| 061    | WWTP          | New vehicle, 1  | 55,060             | 55,060            | WWTP           | 505-4320-061-54-9999    |
| 061    | WWTP          | New WWTP 2.0 MGD  | 20,000,000         | 20,000,000        | SPLOST - 2021  | 322-4441-322-54-1400    |
| 105    | Water & Sewer | Staffordshire Upgrades  | 90,000             | 90,000            | Water & Sewer  | 505-4441-105-54-2502    |
| 105    | Water & Sewer | SCADA for Wells   | 70,000             | 70,000            | Water & Sewer  | 505-4441-105-54-2502    |
| 105    | Water & Sewer | Lift Station Pumps  | 150,000            | 150,000           | SPLOST - 2017  | 321-4420-100-54-2501    |
| 105    | Water & Sewer | Line/Manhole/ARV/ I&I repairs and replacements                        | 250,000            | 125,000           | Water & Sewer  | 505-4441-105-54-1406-21 |
| 105    | Water & Sewer | Mobile Bypass Pump  | 125,000            | 125,000           | SPLOST - 2017  | 321-4420-100-54-2502    |
| 105    | Water & Sewer | Mobile Generator  | 200,000            | 200,000           | SPLOST - 2017  | 321-4420-100-54-2503    |
| 105    | Water & Sewer | Well Repairs  | 80,000             | 80,000            | Water & Sewer  | 505-4441-105-54-2502    |
| 105    | Water & Sewer | Facility Fence Repairs  | 50,000             | 50,000            | Water & Sewer  | 505-4441-105-54-2502    |
| 105    | Water & Sewer | Valve Insertion Project   | 50,000             | 50,000            | Water & Sewer  | 505-4441-105-54-2502    |
| 105    | Water & Sewer | Jetter Trailer  | 92,000             | 92,000            | Water & Sewer  | 505-4441-105-54-2502    |
| 105    | Water & Sewer | Hodgeville sanitary force main construction                           | 1,242,365          | 1,242,365         | ARPA Funds     | 231-4441-231-54-1403    |
| 105    | Water & Sewer | Hodgeville sanitary force main engineering & construction             | 5,591,635          | 5,591,635         | ARPA Funds     | 231-4441-231-54-1403    |
| 105    | Water & Sewer | Loop B effluent (reuse) main construction                             | 4,300,000          | 4,300,000         | ARPA Funds     | 231-4441-231-54-1400    |
| 105    | Water & Sewer | Loop B water main construction  | 4,000,000          | 4,000,000         | Water & Sewer  | 505-4441-105-54-1406    |
| 105    | Water & Sewer | SPIP water line design  | 222,000            | 222,000           | SPLOST - 2017  | 321-4420-100-54-1410    |
| 105    | Water & Sewer | Station upgrades & repairs, Hodgeville lift station                   | 2,400,000          | 2,400,000         | Water Bond     | 507-4441-106-54-1408-1  |
| 105    | Water & Sewer | Station upgrades & repairs, Hodgeville lift station                   | 1,000,000          | 1,000,000         | SPLOST - 2017  | 321-4420-100-54-1411    |
| 136    | IT            | 2024 Windows 11 PC Refresh  | 54,000             | 75,600            | General Fund   | 100-1535-136-54-2503    |
| 136    | IT            | 2024 Spare PC's and PC's for new Employees                            | 10,000             | 14,000            | General Fund   | 100-1535-136-54-2503    |
| 136    | IT            | 2024 Windows 11 Laptop Refresh  | 50,000             | 70,000            | General Fund   | 100-1535-136-54-2503    |
| 136    | IT            | 2024 PC Monitor Refresh   | 20,150             | 28,210            | General Fund   | 100-1535-136-54-2503    |
| 136    | IT            | 2024 PC UPS Refresh   | 5,700              | 5,700             | General Fund   | 100-1535-136-54-2503    |
| 136    | IT            | New Network Switches for New Sites                                    | 21,000             | 21,000            | General Fund   | 100-1535-136-54-2503    |
| 136    | IT            | 2024 Rack UPS Refresh   | 17,860             | 17,860            | General Fund   | 100-1535-136-54-2503    |
| 136    | IT            | Public Safety Tower UPS Units, carried forward from prior fiscal year | 84,000             | 84,000            | SPLOST - 2017  | 321-3801-041-54-2501    |
| 335    | TSPLOST       | Blue Jay Turn Lanes @ Midland Road                                    | 400,000            | 400,000           | TSPLOST        | 335-4206-335-54-1429    |
| 335    | TSPLOST       | Courthouse Road Ext & Midland Road Intersection                       | 200,000.00         | 200,000.00        | TSPLOST        | 335-4206-335-54-1430    |
| 335    | TSPLOST       | Courthouse Road at McCall Realignment of Intersection                 | 550,000.00         | 550,000.00        | TSPLOST        | 335-4206-335-54-1431    |
| 335    | TSPLOST       | Goshen Road Widening from SR21 to Hodgeville Road (3.5 miles)         | 5,673,500.00       | 5,673,500.00      | TSPLOST        | 335-4206-335-54-1432    |
| 335    | TSPLOST       | Hodgeville Rd@ Blue Jay turn lanes                                    | 920,000.00         | 920,000.00        | TSPLOST        | 335-4206-335-54-1433    |
| 335    | TSPLOST       | Hodgeville Rd @ Goshen turn lanes                                     | 450,000.00         | 450,000.00        | TSPLOST        | 335-4206-335-54-1434    |
| 335    | TSPLOST       | Hodgeville Rd @ Kolic Helmey turn lanes                               | 900,000.00         | 900,000.00        | TSPLOST        | 335-4206-335-54-1435    |
| 335    | TSPLOST       | McCall Rd @ Little McCall Rd turn lanes                               | 500,000.00         | 500,000.00        | TSPLOST        | 335-4206-335-54-1437    |
| 335    | TSPLOST       | Midland Rd @ Hwy 30 turn lanes  | 430,000.00         | 430,000.00        | TSPLOST        | 335-4206-335-54-1438    |
| 335    | TSPLOST       | Old River Road @ Hwy 80 Intersection                                  | 880,000.00         | 880,000.00        | TSPLOST        | 335-4206-335-54-1440    |
| 335    | TSPLOST       | Right of way drainage improvements                                    | 400,000            | 400,000           | TSPLOST        | 335-4206-335-54-1403    |
| 335    | TSPLOST       | Hodgeville Road resurfacing from Blue Jay to County limit (4.8 miles) | 1,500,000.00       | 1,500,000.00      | TSPLOST        | 335-4206-335-54-1443    |
| 335    | TSPLOST       | Effingham East-West Connector Planning:                               | 500,000.00         | 500,000.00        | TSPLOST        | 335-4206-335-54-1444    |
|        |               | <b>total</b>  | <b>130,233,540</b> | <b>95,161,760</b> |                |                         |

| Dept # | Name | Description                    | Requested Amt           | Budgeted Amt              | Funding Source | GL Account |
|--------|------|--------------------------------|-------------------------|---------------------------|----------------|------------|
|        |      |                                | <b>Original Request</b> | <b>Admin. Recommended</b> |                |            |
|        |      | General Fund                   | 3,164,179               | 2,930,339                 |                |            |
|        |      | American Rescue Plan Act funds | 11,134,000              | 11,134,000                |                |            |
|        |      | Special Tax District           | 12,206,020              | 628,080                   |                |            |
|        |      | E911                           | -                       | -                         |                |            |
|        |      | Fire & Rescue                  | 7,011,012               | 2,536,012                 |                |            |
|        |      | Development Services           | -                       | -                         |                |            |
|        |      | Sanitation                     | 47,970                  | 47,970                    |                |            |
|        |      | SPLOST - 2017                  | 14,602,792              | 8,777,792                 |                |            |
|        |      | SPLOST - 2021                  | 45,353,308              | 32,653,308                |                |            |
|        |      | SPLOST - 2021 Bond             | 15,718,699              | 15,718,699                |                |            |
|        |      | TSPLOST                        | 13,303,500              | 13,303,500                |                |            |
|        |      | Water Bond                     | 2,400,000               | 2,400,000                 |                |            |
|        |      | Water & Sewer                  | 4,682,000               | 4,557,000                 |                |            |
|        |      | WWTP                           | 610,060                 | 475,060                   |                |            |
|        |      |                                | <b>130,233,540</b>      | <b>95,161,760</b>         |                |            |
|        |      |                                |                         |                           | -              |            |

FISCAL YEAR 2021/2022/2023/2024 GENERAL FUND DEPARTMENT TOTALS

| Dept. # | General Fund                        | Budget FY 2021       | Budget FY 2022       | Budget FY 2023       | Budget FY 2024       | Net Change          | % Change    |
|---------|-------------------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-------------|
| 002     | District Attorney's Office          | 409,000              | 428,716              | 513,326              | 551,825              | 38,499              | 7.5%        |
| 003     | Solicitor                           | 310,542              | 387,113              | 359,826              | 410,664              | 50,838              | 14.1%       |
| 004     | Probate Court                       | 382,914              | 491,420              | 535,164              | 552,354              | 17,190              | 3.2%        |
| 005     | Superior Court Clerk                | 661,186              | 733,535              | 940,324              | 1,002,117            | 61,793              | 6.6%        |
| 006     | State Court                         | 327,099              | 330,502              | 336,764              | 381,968              | 45,205              | 13.4%       |
| 007     | Court Services                      | 535,422              | 823,237              | 622,810              | 1,179,291            | 556,481             | 89.4%       |
| 008     | Board of Elections                  | 373,838              | 535,451              | 588,458              | 626,301              | 37,843              | 6.4%        |
| 009     | Juvenile Court                      | 181,780              | 212,648              | 337,820              | 347,315              | 9,495               | 2.8%        |
| 010     | Magistrate Court                    | 487,985              | 644,234              | 602,097              | 694,677              | 92,581              | 15.4%       |
| 011     | County Commissioners                | 1,037,873            | 676,461              | 613,239              | 683,317              | 70,078              | 11.4%       |
| 012     | Tax Assessors                       | 906,242              | 1,062,199            | 1,212,816            | 1,360,077            | 147,261             | 12.1%       |
| 013     | Tax Commissioner                    | 837,522              | 999,286              | 973,389              | 1,021,192            | 47,803              | 4.9%        |
| 014     | Human Resources                     | 424,173              | 530,346              | 562,126              | 586,475              | 24,349              | 4.3%        |
| 015     | Finance                             | 715,968              | 787,626              | 776,140              | 800,024              | 23,883              | 3.1%        |
| 016     | Prison                              | 2,735,306            | 3,422,232            | 3,501,804            | 3,586,326            | 84,522              | 2.4%        |
| 017     | Sheriff's Office                    | 7,626,677            | 11,213,527           | 10,227,223           | 12,121,213           | 1,893,989           | 18.5%       |
| 018     | Sheriff's Office - Jail             | 3,715,862            | 4,312,540            | 4,712,175            | 5,064,828            | 352,654             | 7.5%        |
| 019     | Emergency Medical Services          | 3,057,408            | 3,730,180            | 4,212,029            | 5,422,885            | 1,210,856           | 28.7%       |
| 020     | Emergency Management Agency         | 276,839              | 385,631              | 392,383              | 395,618              | 3,235               | 0.8%        |
| 021     | Facilities Maintenance              | 1,948,931            | 1,494,264            | 1,324,559            | 1,324,001            | (557)               | 0.0%        |
| 022     | Animal Shelter                      | 254,731              | 315,654              | 320,426              | 271,488              | (48,938)            | -15.3%      |
| 026     | Georgia DFACS                       | 66,480               | 71,780               | 73,200               | 75,200               | 2,000               | 2.7%        |
| 028     | UGA Extension Office                | 205,118              | 214,589              | 249,650              | 258,839              | 9,189               | 3.7%        |
| 032     | Senior Citizen Congregate Meals     | 196,339              | 204,869              | 251,498              | 342,469              | 90,971              | 36.2%       |
| 033     | Senior Citizen Home Delivered Meals | 90,150               | 135,500              | 135,350              | 135,350              | -                   | 0.0%        |
| 040     | Family Connection                   | 48,000               | 50,000               | 54,500               | 54,500               | -                   | 0.0%        |
| 051     | Other Agencies                      | 1,108,392            | 1,468,307            | 5,589,843            | 1,731,974            | (3,857,869)         | -69.0%      |
| 053     | Probation                           | 273,852              | 280,309              | 283,635              | 425,833              | 142,198             | 50.1%       |
| 058     | Coroner                             | 71,753               | 119,882              | 145,831              | 105,299              | (40,532)            | -27.8%      |
| 060     | Fleet Maintenance                   | 317,620              | 351,525              | 433,200              | 363,000              | (70,200)            | -16.2%      |
| 062     | Inmate Medical                      | 410,000              | 628,356              | 598,356              | 634,000              | 35,644              | 6.0%        |
| 070     | Board of Equalization               | 16,402               | 10,000               | 17,979               | 20,583               | 2,604               | 14.5%       |
| 111     | County Manager                      | -                    | 740,639              | 992,765              | 1,249,975            | 257,211             | 25.9%       |
| 117     | Sheriff's Office - School Officers  | 561,855              | 627,802              | 728,334              | 1,207,011            | 478,676             | 65.7%       |
| 136     | Information Technology              | 842,815              | 801,560              | 864,357              | 1,484,417            | 620,061             | 71.7%       |
| 225     | Geographic Information Systems      | -                    | 388,537              | 385,222              | 484,252              | 99,029              | 25.7%       |
|         | Transfer to Landfill                | 64,100               | 65,490               | 67,687               | 68,000               | 313                 | 0.5%        |
|         | Transfer to E911                    | -                    | -                    | -                    | -                    | -                   | 0.0%        |
|         | Transfer to Special Tax District    | -                    | 906,000              | 906,000              | 906,000              | -                   | 0.0%        |
|         |                                     | <b>\$ 31,480,175</b> | <b>\$ 40,581,948</b> | <b>\$ 45,442,304</b> | <b>\$ 47,930,660</b> | <b>\$ 2,488,356</b> | <b>5.5%</b> |

FISCAL YEAR 2021/2022/2023/2024 GENERAL FUND PERSONNEL TOTALS

| Dept. # | General Fund                        | Budget FY 2021 | Budget FY 2022 | Budget FY 2023 | Budget FY 2024 | Net Change   | % Change |
|---------|-------------------------------------|----------------|----------------|----------------|----------------|--------------|----------|
| 002     | District Attorney's Office          | -              | -              | -              | -              | -            | 0.0%     |
| 003     | Solicitor                           | 298,882        | 348,879        | 337,659        | 371,801        | 34,142       | 10.1%    |
| 004     | Probate Court                       | 348,014        | 451,020        | 482,614        | 497,903        | 15,289       | 3.2%     |
| 005     | Superior Court Clerk                | 590,636        | 614,655        | 732,294        | 836,836        | 104,542      | 14.3%    |
| 006     | State Court                         | 239,909        | 242,622        | 248,884        | 288,138        | 39,255       | 15.8%    |
| 007     | Court Services                      | -              | -              | -              | -              | -            | 0.0%     |
| 008     | Board of Elections                  | 317,603        | 412,048        | 442,424        | 472,638        | 30,214       | 6.8%     |
| 009     | Juvenile Court                      | 113,080        | 129,224        | 135,396        | 144,891        | 9,495        | 7.0%     |
| 010     | Magistrate Court                    | 449,785        | 550,566        | 546,440        | 634,137        | 87,697       | 16.0%    |
| 011     | County Commissioners                | 676,557        | 472,344        | 487,239        | 588,608        | 101,369      | 20.8%    |
| 012     | Tax Assessors                       | 730,245        | 802,942        | 970,843        | 945,343        | (25,500)     | -2.6%    |
| 013     | Tax Commissioner                    | 705,072        | 811,016        | 825,149        | 861,740        | 36,591       | 4.4%     |
| 014     | Human Resources                     | 290,173        | 323,204        | 359,946        | 388,875        | 28,929       | 8.0%     |
| 015     | Finance                             | 534,468        | 609,706        | 601,290        | 621,675        | 20,385       | 3.4%     |
| 016     | Prison                              | 1,908,626      | 2,291,958      | 2,339,701      | 2,589,007      | 249,306      | 10.7%    |
| 017     | Sheriff's Office                    | 6,688,827      | 7,543,284      | 8,339,150      | 9,175,200      | 836,051      | 10.0%    |
| 018     | Sheriff's Office - Jail             | 3,151,862      | 3,719,725      | 4,025,535      | 4,347,256      | 321,721      | 8.0%     |
| 019     | Emergency Medical Services          | 2,729,878      | 3,289,981      | 3,736,585      | 4,131,137      | 394,552      | 10.6%    |
| 020     | Emergency Management Agency         | 70,214         | 77,953         | 82,578         | 66,356         | (16,222)     | -19.6%   |
| 021     | Facilities Maintenance              | 375,631        | 449,329        | 542,971        | 517,834        | (25,138)     | -4.6%    |
| 022     | Animal Shelter                      | 136,261        | 143,016        | 158,368        | 167,445        | 9,077        | 5.7%     |
| 026     | Georgia DFACS                       | -              | -              | -              | -              | -            | 0.0%     |
| 028     | UGA Extension Office                | 142,268        | 146,682        | -              | -              | -            | 0.0%     |
| 032     | Senior Citizen Congregate Meals     | 119,119        | 126,979        | 155,108        | 162,650        | 7,541        | 4.9%     |
| 033     | Senior Citizen Home Delivered Meals | -              | -              | -              | -              | -            | 0.0%     |
| 040     | Family Connection                   | -              | -              | -              | -              | -            | 0.0%     |
| 051     | Other Agencies                      | -              | -              | -              | -              | -            | 0.0%     |
| 053     | Probation                           | 252,912        | 257,734        | 266,687        | 405,470        | 138,783      | 52.0%    |
| 058     | Coroner                             | 8,953          | 10,785         | 11,296         | 12,294         | 998          | 8.8%     |
| 060     | Fleet Maintenance                   | -              | -              | -              | -              | -            | 0.0%     |
| 062     | Inmate Medical                      | -              | -              | -              | -              | -            | 0.0%     |
| 070     | Board of Equalization               | 7,352          | -              | 8,029          | 8,233          | 204          | 2.5%     |
| 111     | County Manager                      | -              | 445,631        | 624,743        | 1,015,300      | 390,556      | 62.5%    |
| 117     | Sheriff's Office - School Officers  | 540,205        | 597,302        | 682,684        | 1,154,911      | 472,226      | 69.2%    |
| 136     | Information Technology              | 472,138        | 533,655        | 567,857        | 677,883        | 110,026      | 19.4%    |
| 225     | Geographic Information Systems      | -              | 155,276        | 148,972        | 255,192        | 106,219      | 0.71     |
|         |                                     | \$ 21,898,672  | \$ 25,557,516  | \$ 27,860,441  | \$ 31,338,751  | \$ 3,478,310 | 12.5%    |

## 002 - District Attorney's Office - Appropriations

Item XI. 5.

| GL Account                  | GL Name               | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024    |
|-----------------------------|-----------------------|-----------------|-----------------|----------------|---------------------|------------------------|---------|
| <b>Total Personnel</b>      |                       | -               | -               | -              | -                   | -                      | -       |
| 100-2200-002-52-1205        | BUDGET REQUEST - D.A. | 409,000         | 428,716         | 513,326        | 256,663             | 629,190                | 551,825 |
| <b>Total Services</b>       |                       | 409,000         | 428,716         | 513,326        | 256,663             | 629,190                | 551,825 |
| <b>Total Supplies</b>       |                       | -               | -               | -              | -                   | -                      | -       |
| <b>Total Capital</b>        |                       | -               | -               | -              | -                   | -                      | -       |
| <b>Total Other</b>          |                       | -               | -               | -              | -                   | -                      | -       |
| <b>Total Appropriations</b> |                       | 409,000         | 428,716         | 513,326        | 256,663             | 629,190                | 551,825 |

## 002 - District Attorney's Office - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 348,304          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 182,112          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 21,409           |
|                              | COMBINED REVENUES PRIOR YEAR    | 389,361         | 409,000         | 409,000        | 204,500             | -                      | -                |
| <b>Total Revenues</b>        |                                 | 389,361         | 409,000         | 409,000        | 204,500             | -                      | 551,825          |
| <b>Net Surplus/(Deficit)</b> |                                 | (19,639)        | (19,716)        | (104,326)      | (52,163)            | -                      | -                |

## 002 - District Attorney's Office - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 003 - Solicitor - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-2301-003-51-1100        | SALARIES                       | 229,639         | 262,272         | 264,667        | 113,025             | 315,606                | 279,060        |
| 100-2301-003-51-1101        | RAISES                         | -               | -               | 7,794          | -                   | -                      | 21,870         |
| 100-2301-003-51-1300        | OVERTIME                       | 5,771           | 6,113           | -              | 3,369               | -                      | -              |
| 100-2301-003-51-2101        | MEDICAL/LIFE INSURANCE         | 1,755           | 1,331           | 1,300          | 656                 | 1,625                  | 1,300          |
| 100-2301-003-51-2102        | HEALTH INSURANCE               | 39,878          | 27,305          | 28,037         | 12,308              | 58,385                 | 29,936         |
| 100-2301-003-51-2200        | PAYROLL TAXES                  | 17,650          | 20,231          | 20,843         | 8,881               | 24,144                 | 23,021         |
| 100-2301-003-51-2401        | RETIREMENT                     | 13,146          | 10,659          | 14,080         | 6,204               | 16,776                 | 15,723         |
| 100-2301-003-51-2600        | UNEMPLOYMENT                   | 115             | 275             | 176            | 1                   | 274                    | 228            |
| 100-2301-003-51-2700        | WORKMENS COMPENSATION          | 797             | 1,418           | 763            | 739                 | 694                    | 662            |
| <b>Total Personnel</b>      |                                | <b>308,751</b>  | <b>329,604</b>  | <b>337,659</b> | <b>145,182</b>      | <b>417,504</b>         | <b>371,801</b> |
| 100-2301-003-52-2208        | COMPUTER MAINT. AGREEMENTS     | -               | -               | -              | -                   | 5,800                  | 5,800          |
| 100-2301-003-52-2321        | OPERATING LEASES/RENTAL COPIER | 2,221           | -               | 2,300          | 1,134               | 2,300                  | -              |
| 100-2301-003-52-3102        | AUTO,TRK,EQ - INSURANCE        | 882             | 875             | 900            | 2,151               | 2,200                  | 2,200          |
| 100-2301-003-52-3103        | PROF/GEN/LAW LIAB\INS          | 2,468           | 1,653           | 1,800          | 3,390               | 3,400                  | 3,400          |
| 100-2301-003-52-3201        | TELEPHONE                      | 1,372           | 1,358           | 1,300          | 687                 | 1,400                  | 1,400          |
| 100-2301-003-52-3701        | PER DIEM & TRAVEL              | 1,114           | 3,804           | 4,700          | 1,269               | 6,000                  | 5,000          |
| 100-2301-003-52-3705        | MEMBERSHIP DUES                | 489             | 578             | 500            | 450                 | 1,000                  | 1,000          |
| <b>Total Services</b>       |                                | <b>8,546</b>    | <b>8,267</b>    | <b>11,500</b>  | <b>9,081</b>        | <b>22,100</b>          | <b>18,800</b>  |
| 100-2301-003-53-1101        | OFFICE SUPPLIES                | 1,565           | 3,220           | 3,000          | 1,708               | 12,000                 | 11,000         |
| 100-2301-003-53-1104        | POSTAGE                        | 99              | -               | 200            | -                   | 500                    | 400            |
| <b>Total Supplies</b>       |                                | <b>1,664</b>    | <b>3,220</b>    | <b>3,200</b>   | <b>1,708</b>        | <b>12,500</b>          | <b>11,400</b>  |
| 100-2301-003-54-2201        | AUTOS & TRUCKS                 | -               | 106             | -              | -                   | -                      | -              |
| 100-2301-003-54-9999        | LEASED EQUIPMENT               | -               | 40,156          | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                                | <b>-</b>        | <b>40,262</b>   | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| 100-2301-003-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 4,230           | 7,468          | 2,829               | 6,699                  | 8,664          |
| 100-2301-003-58-2200        | CAPITAL LEASE INTEREST         | -               | 462             | -              | 520                 | -                      | -              |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>4,692</b>    | <b>7,468</b>   | <b>3,349</b>        | <b>6,699</b>           | <b>8,664</b>   |
| <b>Total Appropriations</b> |                                | <b>318,962</b>  | <b>386,045</b>  | <b>359,826</b> | <b>159,321</b>      | <b>458,802</b>         | <b>410,664</b> |

## 003 - Solicitor - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 257,374          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 134,570          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 15,820           |
|                              | COMBINED REVENUES PRIOR YEAR    | 316,060         | 385,001         | 356,926        | 159,031             | -                      | -                |
| 100-33-4133                  | INDIGENT DEFENSE                | 2,902           | 1,045           | 2,900          | 290                 | -                      | 2,900            |
| <b>Total Revenues</b>        |                                 | <b>318,962</b>  | <b>386,045</b>  | <b>359,826</b> | <b>159,321</b>      | <b>-</b>               | <b>410,664</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 003 - Solicitor - Personnel

| Title                        | Full Time Equivalent (FTE) |
|------------------------------|----------------------------|
| OFFICE ASSISTANT             | 1                          |
| STATE COURT INVESTIGATOR     | 1                          |
| ASSISTANCE SOLICITOR GENERAL | 0.5                        |
| SOLICITOR                    | 1                          |
| CHIEF COURT ADMINISTRATOR    | 1                          |
| <b>Total Personnel</b>       | <b>4.5</b>                 |

## 004 - Probate Court - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-2450-004-51-1100        | SALARIES                       | 258,061         | 303,025         | 336,233        | 147,234             | 324,946                | 313,506        |
| 100-2450-004-51-1101        | RAISES                         | -               | 26              | 5,697          | -                   | -                      | 25,081         |
| 100-2450-004-51-1300        | OVERTIME                       | 157             | 62              | -              | 41                  | -                      | -              |
| 100-2450-004-51-2101        | MEDICAL/LIFE INSURANCE         | 1,945           | 2,664           | 1,950          | 1,262               | 1,950                  | 1,950          |
| 100-2450-004-51-2102        | HEALTH INSURANCE               | 58,698          | 89,702          | 94,605         | 43,013              | 111,984                | 111,984        |
| 100-2450-004-51-2200        | PAYROLL TAXES                  | 19,381          | 21,834          | 26,158         | 10,718              | 24,858                 | 25,902         |
| 100-2450-004-51-2401        | RETIREMENT                     | 12,117          | 15,171          | 16,733         | 8,630               | 17,634                 | 18,370         |
| 100-2450-004-51-2600        | UNEMPLOYMENT                   | 326             | 404             | 281            | -                   | 365                    | 365            |
| 100-2450-004-51-2700        | WORKMEN'S COMPENSATION         | 874             | 884             | 957            | 412                 | 715                    | 745            |
| <b>Total Personnel</b>      |                                | <b>351,560</b>  | <b>433,773</b>  | <b>482,614</b> | <b>211,310</b>      | <b>482,452</b>         | <b>497,903</b> |
| 100-2450-004-52-1202        | ATTORNEY & PROFESSIONAL SERVIC | -               | 450             | 5,000          | 150                 | 5,000                  | 5,000          |
| 100-2450-004-52-2208        | COMPUTER MAINT. AGREEMNTS      | -               | 900             | 5,400          | 1,800               | 5,400                  | 5,400          |
| 100-2450-004-52-2211        | COVID RELATED EXPENSES         | 200             | -               | -              | -                   | -                      | -              |
| 100-2450-004-52-2321        | OPERATING LEASES/RENTAL COPIER | 3,782           | -               | 3,700          | 1,891               | 3,700                  | -              |
| 100-2450-004-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 1,655           | 2,136           | 2,200          | 1,644               | 2,200                  | 1,700          |
| 100-2450-004-52-3201        | TELEPHONE                      | 1,717           | 1,365           | 1,400          | 687                 | 1,400                  | 1,400          |
| 100-2450-004-52-3701        | PER DIEM & TRAVEL              | 533             | 213             | 1,200          | 81                  | 1,200                  | 1,200          |
| 100-2450-004-52-3702        | TRAINING SCHOOLS & SEMINA      | 1,370           | 2,907           | 3,000          | 1,474               | 4,500                  | 4,500          |
| 100-2450-004-52-3705        | MEMBERSHIP DUES                | 641             | 300             | 650            | 260                 | 1,000                  | 1,000          |
| 100-2450-004-52-3801        | GUN PERMIT FEES                | 18,852          | 14,911          | 15,000         | 2,871               | 15,000                 | 15,000         |
| 100-2450-004-52-3901        | MEDICAL                        | 200             | -               | -              | -                   | -                      | -              |
| <b>Total Services</b>       |                                | <b>28,950</b>   | <b>23,182</b>   | <b>37,550</b>  | <b>10,857</b>       | <b>39,400</b>          | <b>35,200</b>  |
| 100-2450-004-53-1101        | OFFICE SUPPLIES                | 12,189          | 10,117          | 10,000         | 3,777               | 10,000                 | 10,000         |
| 100-2450-004-53-1104        | POSTAGE                        | 5,447           | 5,554           | 5,000          | 1,957               | 5,000                  | 5,500          |
| <b>Total Supplies</b>       |                                | <b>17,636</b>   | <b>15,671</b>   | <b>15,000</b>  | <b>5,734</b>        | <b>15,000</b>          | <b>15,500</b>  |
| 100-2450-004-54-2502        | OTHER EQUIPMENT                | 18,600          | -               | -              | -                   | -                      | -              |
| 100-2450-004-54-9999        | LEASED EQUIPMENT               | -               | 9,434           | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                                | <b>18,600</b>   | <b>9,434</b>    | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| 100-2450-004-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 3,601           | -              | -                   | -                      | 3,751          |
| 100-2450-004-58-2200        | CAPITAL LEASE INTEREST         | -               | 150             | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>3,751</b>    | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>3,751</b>   |
| <b>Total Appropriations</b> |                                | <b>416,746</b>  | <b>485,811</b>  | <b>535,164</b> | <b>227,901</b>      | <b>536,852</b>         | <b>552,354</b> |

## 004 - Probate Court - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 190,841          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 99,782           |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 11,730           |
|                              | COMBINED REVENUES PRIOR YEAR    | 172,265         | 235,151         | 325,164        | 166,485             | -                      | -                |
| 100-35-1150                  | PROBATE JUDGE                   | 244,481         | 250,660         | 210,000        | 61,417              | -                      | 250,000          |
| <b>Total Revenues</b>        |                                 | <b>416,746</b>  | <b>485,811</b>  | <b>535,164</b> | <b>227,901</b>      | <b>-</b>               | <b>552,354</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 004 - Probate Court - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| DEPUTY CLERK           | 1                          |
| PROBATE JUDGE          | 1                          |
| DEPUTY CLERK           | 0.5                        |
| DEPUTY CLERK           | 1                          |
| DEPUTY CLERK           | 0.5                        |
| DEPUTY CLERK           | 1                          |
| OFFICE ASSISTANT II    | 1                          |
| CHIEF DEPUTY CLERK     | 1                          |
| <b>Total Personnel</b> | <b>7</b>                   |



## 005 - Superior Court Clerk - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
| 100-2150-005-51-1100        | SALARIES                       | 376,182         | 411,310         | 453,239        | 230,203             | 657,512                | 523,260          |
| 100-2150-005-51-1101        | RAISES                         | -               | -               | 14,749         | -                   | -                      | 41,861           |
| 100-2150-005-51-1300        | OVERTIME                       | 8,080           | 2,404           | -              | 2,595               | -                      | -                |
| 100-2150-005-51-2101        | MEDICAL/LIFE INSURANCE         | 3,259           | 3,297           | 3,575          | 1,670               | 4,224                  | 3,900            |
| 100-2150-005-51-2102        | HEALTH INSURANCE               | 101,000         | 118,330         | 196,329        | 58,147              | 219,342                | 190,893          |
| 100-2150-005-51-2200        | PAYROLL TAXES                  | 28,472          | 30,464          | 35,801         | 17,357              | 50,300                 | 43,232           |
| 100-2150-005-51-2401        | RETIREMENT                     | 13,307          | 18,265          | 26,084         | 10,772              | 36,650                 | 31,855           |
| 100-2150-005-51-2600        | UNEMPLOYMENT                   | 577             | 550             | 422            | 129                 | 684                    | 593              |
| 100-2150-005-51-2700        | WORKMEN'S COMPENSATION         | 1,793           | 1,699           | 2,096          | 891                 | 1,447                  | 1,243            |
| <b>Total Personnel</b>      |                                | <b>532,669</b>  | <b>586,318</b>  | <b>732,294</b> | <b>321,764</b>      | <b>970,159</b>         | <b>836,836</b>   |
| 100-2150-005-52-1303        | COMPUTER SERVICES              | -               | 951             | 8,700          | -                   | 8,700                  | 8,700            |
| 100-2150-005-52-1304        | REALESTATE INDEXING RECORDS    | 21,004          | -               | -              | -                   | -                      | -                |
| 100-2150-005-52-2208        | COMPUTER MAINT. AGREEMNTS      | 38,126          | 53,120          | 75,000         | 22,844              | 75,000                 | 75,000           |
| 100-2150-005-52-2211        | COVID RELATED EXPENSES         | 50              | -               | -              | -                   | -                      | -                |
| 100-2150-005-52-2321        | OPERATING LEASES/RENTAL COPIER | 5,496           | -               | 5,700          | 2,620               | 5,700                  | 5,700            |
| 100-2150-005-52-3102        | AUTO,TRK,EQ - INSURANCE        | -               | -               | 880            | -                   | 880                    | -                |
| 100-2150-005-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 2,808           | 3,161           | 3,200          | 2,494               | 3,200                  | 3,200            |
| 100-2150-005-52-3201        | TELEPHONE                      | 4,386           | 3,847           | 4,400          | 3,189               | 6,400                  | 6,400            |
| 100-2150-005-52-3301        | ADVERTISEMENT                  | -               | 100             | -              | -                   | -                      | -                |
| 100-2150-005-52-3500        | AUTO ALLOWANCE                 | 250             | -               | -              | -                   | -                      | -                |
| 100-2150-005-52-3701        | PER DIEM & TRAVEL              | 4,845           | 6,441           | 7,500          | 2,907               | 9,000                  | 9,000            |
| 100-2150-005-52-3702        | TRAINING SCHOOLS & SEMINA      | 1,550           | 322             | 5,000          | 440                 | 7,000                  | 7,000            |
| 100-2150-005-52-3705        | MEMBERSHIP DUES                | 700             | 1,624           | 2,000          | 1,948               | 2,400                  | 2,400            |
| 100-2150-005-52-3912        | DOCUMENT SHREDDING             | 2,232           | 1,422           | 1,450          | 714                 | 1,450                  | 1,450            |
| 100-2150-005-52-3916        | BANK CHARGES                   | 90              | 278             | 200            | -                   | 200                    | 200              |
| <b>Total Services</b>       |                                | <b>81,537</b>   | <b>71,267</b>   | <b>114,030</b> | <b>37,156</b>       | <b>119,930</b>         | <b>119,050</b>   |
| 100-2150-005-53-1101        | OFFICE SUPPLIES                | 27,724          | 25,704          | 19,500         | 11,567              | 26,000                 | 24,000           |
| 100-2150-005-53-1104        | POSTAGE                        | 4,223           | 5,422           | 5,000          | 30                  | 5,000                  | 5,500            |
| 100-2150-005-53-1117        | COMPUTERS                      | -               | -               | 500            | -                   | 500                    | 500              |
| 100-2150-005-53-1270        | GAS & DIESEL FUEL              | -               | 1,842           | 1,000          | 301                 | 1,000                  | 1,000            |
| <b>Total Supplies</b>       |                                | <b>31,947</b>   | <b>32,968</b>   | <b>26,000</b>  | <b>11,897</b>       | <b>32,500</b>          | <b>31,000</b>    |
| 100-2150-005-54-2501        | OFFICE EQUIPMENT               | -               | -               | 68,000         | 4,330               | 50,000                 | -                |
| 100-2150-005-54-9999        | LEASED EQUIPMENT               | -               | 13,071          | -              | -                   | -                      | -                |
| <b>Total Capital</b>        |                                | <b>-</b>        | <b>13,071</b>   | <b>68,000</b>  | <b>4,330</b>        | <b>50,000</b>          | <b>-</b>         |
| 100-2150-005-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 4,989           | -              | -                   | -                      | 15,231           |
| 100-2150-005-58-2200        | CAPITAL LEASE INTEREST         | -               | 208             | -              | -                   | -                      | -                |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>5,197</b>    | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>15,231</b>    |
| <b>Total Appropriations</b> |                                | <b>646,153</b>  | <b>708,821</b>  | <b>940,324</b> | <b>375,148</b>      | <b>1,172,589</b>       | <b>1,002,117</b> |

## 005 - Superior Court Clerk - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 51,831           |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 27,100           |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 3,186            |
|                              | COMBINED REVENUES PRIOR YEAR    | (676,476)       | (708,998)       | 20,324         | (92,644)            | -                      | -                |
| 100-34-1200                  | RECORDING                       | 797,418         | 895,980         | 500,000        | 263,090             | -                      | 500,000          |
| 100-34-1400                  | COPIES                          | -               | -               | -              | -                   | -                      | -                |
| 100-35-1110                  | SUPERIOR COURT FINES            | 525,211         | 521,840         | 420,000        | 204,701             | -                      | 420,000          |
| <b>Total Revenues</b>        |                                 | <b>646,153</b>  | <b>708,821</b>  | <b>940,324</b> | <b>375,148</b>      | <b>-</b>               | <b>1,002,117</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

005 - Superior Court Clerk - Personnel

Item XI. 5.

|                        | Title               | Full |             |
|------------------------|---------------------|------|-------------|
|                        | SENIOR DEPUTY CLERK |      | 1           |
|                        | CLERK OF COURTS     |      | 1           |
|                        | CHIEF DEPUTY CLERK  |      | 1           |
|                        | DEPUTY CLERK        |      | 1           |
|                        | DEPUTY CLERK        |      | 1           |
|                        | DEPUTY CLERK        |      | 0.5         |
|                        | DEPUTY CLERK        |      | 1           |
|                        | DEPUTY CLERK        |      | 1           |
|                        | DEPUTY CLERK        |      | 1           |
|                        | DEPUTY CLERK        |      | 1           |
|                        | DEPUTY CLERK        |      | 1           |
|                        | ACCOUNTANT          |      | 1           |
|                        | DEPUTY CLERK        |      | 1           |
| <b>Total Personnel</b> |                     |      | <b>12.5</b> |

## 006 - State Court - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-2300-006-51-1100        | SALARIES                       | 178,351         | 127,072         | 181,192        | 91,286              | 244,587                | 191,592        |
| 100-2300-006-51-1101        | RAISES                         | -               | -               | 2,948          | -                   | -                      | 14,822         |
| 100-2300-006-51-2101        | MEDICAL/LIFE INSURANCE         | 1,041           | 1,118           | 650            | 641                 | 975                    | 650            |
| 100-2300-006-51-2102        | HEALTH INSURANCE               | 31,598          | 23,781          | 38,372         | 17,257              | 80,802                 | 52,353         |
| 100-2300-006-51-2200        | PAYROLL TAXES                  | 12,874          | 9,216           | 14,087         | 6,678               | 18,711                 | 15,791         |
| 100-2300-006-51-2401        | RETIREMENT                     | 10,701          | 7,570           | 11,048         | 2,922               | 14,675                 | 12,385         |
| 100-2300-006-51-2600        | UNEMPLOYMENT                   | 49              | 61              | 70             | 122                 | 137                    | 91             |
| 100-2300-006-51-2700        | WORKMEN'S COMPENSATION         | 604             | 383             | 516            | 93                  | 538                    | 454            |
| <b>Total Personnel</b>      |                                | <b>235,219</b>  | <b>169,202</b>  | <b>248,884</b> | <b>118,999</b>      | <b>360,424</b>         | <b>288,138</b> |
| 100-2300-006-52-1101        | CONSULTANT                     | 55              | -               | -              | -                   | -                      | -              |
| 100-2300-006-52-1202        | ATTORNEY & PROFESSIONAL SERVIC | -               | 13,938          | -              | -                   | -                      | -              |
| 100-2300-006-52-1203        | PUBLIC DEFENDERS               | -               | 300             | 2,000          | -                   | 2,000                  | 2,000          |
| 100-2300-006-52-1203-1      | PUBLIC DEFENDER CONTRACT       | 46,800          | 46,800          | 46,800         | 19,500              | 49,200                 | 49,200         |
| 100-2300-006-52-2208        | COMPUTER MAINT. AGREEMENTS     | -               | -               | -              | -                   | -                      | -              |
| 100-2300-006-52-2321        | OPERATING LEASES/RENTAL COPIER | 544             | -               | 540            | 272                 | 540                    | 540            |
| 100-2300-006-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 1,141           | 1,149           | 1,390          | 848                 | 940                    | 900            |
| 100-2300-006-52-3201        | TELEPHONE                      | 1,372           | 1,511           | 1,350          | 687                 | 1,350                  | 1,350          |
| 100-2300-006-52-3602        | JURY FEES                      | 1,802           | 1,560           | 3,000          | -                   | 3,000                  | 3,000          |
| 100-2300-006-52-3603        | RECORDERS FEES                 | 21,839          | 13,326          | 27,000         | 11,467              | 33,000                 | 30,000         |
| 100-2300-006-52-3604        | COURT WITNESS FEES             | -               | -               | 300            | -                   | 300                    | 300            |
| 100-2300-006-52-3701        | PER DIEM & TRAVEL              | 1,294           | 527             | 1,500          | -                   | 1,000                  | 1,000          |
| 100-2300-006-52-3702        | TRAINING SCHOOLS & SEMINA      | 75              | -               | 500            | 1,011               | 1,100                  | 1,100          |
| 100-2300-006-52-3605        | INTERPRETERS                   | 75              | 850             | 1,000          | 150                 | 1,000                  | 1,000          |
| 100-2300-006-52-3705        | MEMBERSHIP DUES                | 350             | 468             | 500            | 378                 | 500                    | 500            |
| <b>Total Services</b>       |                                | <b>75,346</b>   | <b>80,429</b>   | <b>85,880</b>  | <b>34,313</b>       | <b>93,930</b>          | <b>90,890</b>  |
| 100-2300-006-53-1101        | OFFICE SUPPLIES                | 2,819           | 2,418           | 2,000          | 1,708               | 2,000                  | 2,000          |
| 100-2300-006-53-1270        | GAS & DIESEL FUEL              | -               | -               | -              | 372                 | -                      | 400            |
| <b>Total Supplies</b>       |                                | <b>2,819</b>    | <b>2,418</b>    | <b>2,000</b>   | <b>2,081</b>        | <b>2,000</b>           | <b>2,400</b>   |
| 100-2300-006-54-9999        | LEASED EQUIPMENT               | -               | 1,358           | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                                | <b>-</b>        | <b>1,358</b>    | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| 100-2300-006-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 518             | -              | -                   | -                      | 540            |
| 100-2300-006-58-2200        | CAPITAL LEASE INTEREST         | -               | 22              | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>540</b>      | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>540</b>     |
| <b>Total Appropriations</b> |                                | <b>313,384</b>  | <b>253,947</b>  | <b>336,764</b> | <b>155,392</b>      | <b>456,354</b>         | <b>381,968</b> |

## 006 - State Court - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 1,242            |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 650              |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 76               |
|                              | COMBINED REVENUES PRIOR YEAR    | (99,856)        | (178,075)       | 6,764          | (77,335)            | -                      | -                |
| 100-35-1120                  | STATE COURT FINES               | 413,240         | 432,022         | 330,000        | 232,727             | -                      | 380,000          |
| <b>Total Revenues</b>        |                                 | <b>313,384</b>  | <b>253,947</b>  | <b>336,764</b> | <b>155,392</b>      | <b>-</b>               | <b>381,968</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 006 - State Court - Personnel

| Title                     | Full Time Equivalent (FTE) |
|---------------------------|----------------------------|
| STATE COURT ADMINISTRATOR | 1                          |
| STATE COURT JUDGE         | 1                          |
| <b>Total Personnel</b>    | <b>2</b>                   |

## 007 - Court Services - Appropriations

Item XI. 5.

| GL Account                  | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|-----------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
| 100-2150-007-51-1100        | SALARIES                        | -               | -               | -              | -                   | -                      | -                |
| 100-2150-007-51-1213        | OGEECHEE JC DRUG COURT GRANT    | -               | -               | -              | -                   | -                      | -                |
| 100-2150-007-51-1300        | OVERTIME                        | -               | -               | -              | -                   | -                      | -                |
| 100-2150-007-51-2101        | MEDICAL/LIFE INSURANCE          | -               | -               | -              | -                   | -                      | -                |
| 100-2150-007-51-2102        | HEALTH INSURANCE                | -               | -               | -              | -                   | -                      | -                |
| 100-2150-007-51-2200        | PAYROLL TAXES                   | -               | -               | -              | -                   | -                      | -                |
| 100-2150-007-51-2401        | RETIREMENT                      | -               | -               | -              | -                   | -                      | -                |
| 100-2150-007-51-2600        | UNEMPLOYMENT                    | -               | -               | -              | -                   | -                      | -                |
| 100-2150-007-51-2700        | WORKMEN'S COMPENSATION          | -               | -               | -              | -                   | -                      | -                |
| <b>Total Personnel</b>      |                                 | -               | -               | -              | -                   | -                      | -                |
| 100-2150-007-52-1203        | PUBLIC DEFENDERS                | 148,973         | 63,377          | 54,000         | 13,544              | 70,000                 | 70,000           |
| 100-2150-007-52-1203-1      | PUBLIC DEFENDER CONTRACT        | 219,132         | 298,437         | 280,969        | 142,955             | 302,031                | 302,031          |
| 100-2150-007-52-1204        | Cont. Agreement For serv-BUDGET | 152,788         | 143,572         | 170,925        | 85,463              | 170,925                | 145,000          |
| 100-2150-007-52-3201        | TELEPHONE                       | 4,329           | 4,284           | 4,260          | 2,162               | 4,260                  | 4,260            |
| 100-2150-007-52-3602        | JURY FEES                       | 12,047          | 36,264          | 25,000         | 9,603               | 25,000                 | 25,000           |
| 100-2150-007-52-3604        | COURT WITNESS FEES              | 25              | 6,385           | 1,000          | 1,353               | 1,000                  | 1,000            |
| 100-2150-007-52-3605        | Juvenile Court expenses         | -               | 1,487           | -              | -                   | -                      | -                |
| 100-2150-007-52-3606        | OGEECHEE JC DRUG COURT GRANT    | 10,664          | 10,401          | 18,156         | 4,539               | 12,000                 | 12,000           |
| 100-2150-007-52-3613        | BUDGET REQUEST-COURT RECD       | 48,857          | 79,764          | 68,500         | 47,597              | 80,000                 | 80,000           |
| <b>Total Services</b>       |                                 | <b>596,814</b>  | <b>643,972</b>  | <b>622,810</b> | <b>307,216</b>      | <b>665,216</b>         | <b>639,291</b>   |
|                             |                                 | -               | -               | -              | -                   | -                      | -                |
| <b>Total Supplies</b>       |                                 | -               | -               | -              | -                   | -                      | -                |
| 100-2150-007-54-2501        | OFFICE EQUIPMENT                | -               | -               | -              | -                   | 540,000                | 540,000          |
| <b>Total Capital</b>        |                                 | -               | -               | -              | -                   | <b>540,000</b>         | <b>540,000</b>   |
|                             |                                 | -               | -               | -              | -                   | -                      | -                |
| <b>Total Other</b>          |                                 | -               | -               | -              | -                   | -                      | -                |
| <b>Total Appropriations</b> |                                 | <b>596,814</b>  | <b>643,972</b>  | <b>622,810</b> | <b>307,216</b>      | <b>1,205,216</b>       | <b>1,179,291</b> |

## 007 - Court Services - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 744,350          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 389,187          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 45,753           |
|                              | COMBINED REVENUES PRIOR YEAR    | 596,814         | 643,972         | 622,810        | 307,216             | -                      | -                |
| 100-35-1145                  | PUBLIC DEFENDER'S OFFICE        | -               | -               | -              | -                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>596,814</b>  | <b>643,972</b>  | <b>622,810</b> | <b>307,216</b>      | <b>-</b>               | <b>1,179,291</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 007 - Court Services - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |

## 008 - Board of Elections - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
| 100-1410-008-51-1100        | SALARIES                       | 240,965         | 262,999         | 317,793        | 164,257             | 327,338                | 322,068          |
| 100-1410-008-51-1100-2      | SALARIES POLL WORKERS          | -               | -               | -              | -                   | -                      | -                |
| 100-1410-008-51-1101        | RAISES                         | -               | -               | 8,370          | -                   | -                      | 25,048           |
| 100-1410-008-51-1300        | OVERTIME                       | 6,096           | 6,044           | -              | 5,235               | -                      | -                |
| 100-1410-008-51-2101        | MEDICAL/LIFE INSURANCE         | 1,238           | 1,390           | 1,300          | 805                 | 975                    | 1,300            |
| 100-1410-008-51-2102        | HEALTH INSURANCE               | 45,193          | 47,183          | 76,736         | 26,967              | 55,233                 | 83,682           |
| 100-1410-008-51-2200        | PAYROLL TAXES                  | 16,009          | 17,881          | 24,952         | 11,751              | 25,041                 | 26,554           |
| 100-1410-008-51-2401        | RETIREMENT                     | 6,573           | 8,143           | 11,903         | 5,388               | 9,927                  | 12,628           |
| 100-1410-008-51-2600        | UNEMPLOYMENT                   | 570             | 890             | 457            | 466                 | 638                    | 593              |
| 100-1410-008-51-2700        | WORKMEN'S COMPENSATION         | 867             | 808             | 913            | 528                 | 720                    | 764              |
| 100-1410-008-51-2700-2      | WORKMENS COMP - POLL WORKERS   | -               | -               | -              | -                   | -                      | -                |
| <b>Total Personnel</b>      |                                | <b>317,512</b>  | <b>345,338</b>  | <b>442,424</b> | <b>215,396</b>      | <b>419,873</b>         | <b>472,638</b>   |
| 100-1410-008-52-1302        | ELECTION FEES                  | 21,211          | 43,603          | 25,000         | 8,516               | 22,000                 | 22,000           |
| 100-1410-008-52-2201        | R&M FIRST SERV VECH MAINT      | 105             | -               | -              | -                   | 200                    | 200              |
| 100-1410-008-52-2202        | R & M - GENERAL(BUILDING)      | 1,075           | 2,143           | 5,000          | 72                  | 5,000                  | 5,000            |
| 100-1410-008-52-2208        | COMPUTER MAINT. AGREEMENTS     | 1,125           | -               | 31,305         | 15,203              | 32,170                 | 32,170           |
| 100-1410-008-52-2321        | OPERATING LEASES/RENTAL COPIER | 1,981           | -               | 2,000          | 991                 | 2,812                  | -                |
| 100-1410-008-52-3101        | PROPERTY INSURANCE             | 895             | 941             | 1,000          | 1,267               | 100                    | 1,300            |
| 100-1410-008-52-3102        | AUTO,TRK,EQ - INSURANCE        | 882             | 875             | 880            | 1,076               | 900                    | 1,100            |
| 100-1410-008-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 1,510           | 1,952           | 2,000          | 1,507               | 2,000                  | 1,600            |
| 100-1410-008-52-3104        | PROPERTY INSURANCE - VOTING MA | 405             | 525             | 600            | 661                 | 600                    | 600              |
| 100-1410-008-52-3201        | TELEPHONE                      | 1,515           | 1,782           | 1,200          | 889                 | 1,600                  | 1,600            |
| 100-1410-008-52-3301        | ADVERTISEMENT                  | 784             | 5,546           | 2,000          | 454                 | 3,500                  | 3,500            |
| 100-1410-008-52-3701        | PER DIEM & TRAVEL              | 1,621           | 2,346           | 2,200          | 108                 | 2,220                  | 2,220            |
| 100-1410-008-52-3702        | TRAINING SCHOOLS & SEMINARS    | -               | 1,650           | 3,420          | -                   | 3,870                  | 3,870            |
| 100-1410-008-52-3705        | MEMBERSHIP DUES                | 360             | 360             | 360            | 315                 | 360                    | 360              |
| <b>Total Services</b>       |                                | <b>33,469</b>   | <b>61,722</b>   | <b>76,965</b>  | <b>31,057</b>       | <b>77,332</b>          | <b>75,520</b>    |
| 100-1410-008-53-1101        | OFFICE SUPPLIES                | 3,953           | 6,071           | 5,312          | 1,470               | 5,000                  | 5,000            |
| 100-1410-008-53-1104        | POSTAGE                        | 6,630           | 26,402          | 7,260          | 3,263               | 13,942                 | 13,942           |
| 100-1410-008-53-1115        | ELECTION OPERATION SUPPLY      | 12,905          | 10,529          | 9,104          | 3,327               | 36,759                 | 36,759           |
| 100-1410-008-53-1210        | UTILITIES                      | 7,222           | 7,605           | 7,583          | 3,685               | 7,500                  | 7,500            |
| 100-1410-008-53-1270        | GAS & DIESEL FUEL              | 386             | 1,385           | 750            | 280                 | 750                    | 750              |
| <b>Total Supplies</b>       |                                | <b>31,096</b>   | <b>51,991</b>   | <b>30,009</b>  | <b>12,024</b>       | <b>63,951</b>          | <b>63,951</b>    |
| 100-1410-008-54-2501        | NEW VOTING MACHINES            | -               | -               | 39,060         | -                   | 232,020                | 7,020            |
| 100-1410-008-54-9999        | LEASED EQUIPMENT               | -               | 4,942           | -              | -                   | -                      | -                |
| <b>Total Capital</b>        |                                | <b>-</b>        | <b>4,942</b>    | <b>39,060</b>  | <b>-</b>            | <b>232,020</b>         | <b>7,020</b>     |
| 100-1410-008-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 1,886           | -              | -                   | 5,208                  | 7,173            |
| 100-1410-008-58-2200        | CAPITAL LEASE INTEREST         | -               | 79              | -              | -                   | -                      | -                |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>1,965</b>    | <b>-</b>       | <b>-</b>            | <b>5,208</b>           | <b>7,173</b>     |
| <b>Total Appropriations</b> |                                | <b>382,077</b>  | <b>465,958</b>  | <b>588,458</b> | <b>258,477</b>      | <b>798,384</b>         | <b>626,301</b>   |

## 008 - Board of Elections - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 392,156          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 205,041          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 24,105           |
|                              | COMBINED REVENUES PRIOR YEAR    | 382,077         | 455,655         | 583,458        | 258,477             | -                      | -                |
| 100-34-1910                  | ELECTION QUALIFYING FEE         | -               | 10,303          | 5,000          | -                   | -                      | 5,000            |
| <b>Total Revenues</b>        |                                 | <b>382,077</b>  | <b>465,958</b>  | <b>588,458</b> | <b>258,477</b>      | <b>-</b>               | <b>626,301</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 008 - Board of Elections - Personnel

| Title  | Full Time Equivalent (FTE) |
|--|----------------------------|
| ELECTION BOARD                                   | 0.01                       |
| ASSISTANT DIRECTOR OF ELECTIONS AND REGISTRATION | 1.00                       |
| ELECTION BOARD                                   | 0.01                       |
| DIRECTOR OF ELECTIONS AND REGISTRATION           | 1.00                       |
| ELECTION BOARD                                   | 0.01                       |
| ELECTION BOARD                                   | 0.01                       |
| ADMINISTRATIVE ASSISTANT                         | 1.00                       |
| ELECTION BOARD                                   | 0.01                       |
| ADMINISTRATIVE ASSISTANT I                       | 0.50                       |
| DEPUTY REGISTRAR                                 | 1.00                       |
| POLL WORKER MANAGER                              | 0.74                       |
| POLL WORKER ASST MANAGER                         | -                          |
| POLL WORKER                                      | -                          |

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## 009 - Juvenile Court - Appropriations

Item XI. 5.

| GL Account                  | GL Name                          | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|----------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-2600-009-51-1100        | SALARIES                         | 100,000         | 118,228         | 115,000        | 60,500              | 120,000                | 120,000        |
| 100-2600-009-51-1101        | RAISES                           | -               | -               | 5,750          | -                   | -                      | 9,600          |
| 100-2600-009-51-1300        | OVERTIME                         | -               | -               | -              | -                   | -                      | -              |
| 100-2600-009-51-2101        | MEDICAL/LIFE INSURANCE           | -               | -               | -              | -                   | -                      | -              |
| 100-2600-009-51-2102        | HEALTH INSURANCE                 | 3,634           | 8,721           | -              | 3,693               | -                      | -              |
| 100-2600-009-51-2200        | PAYROLL TAXES                    | 7,650           | 9,044           | 9,237          | 4,628               | 9,180                  | 9,914          |
| 100-2600-009-51-2401        | RETIREMENT                       | 5,000           | 5,000           | 5,000          | 2,500               | 5,000                  | 5,000          |
| 100-2600-009-51-2600        | UNEMPLOYMENT                     | 99              | 122             | 70             | -                   | 91                     | 91             |
| 100-2600-009-51-2700        | WORKMEN'S COMPENSATION           | 339             | 348             | 338            | 169                 | 264                    | 285            |
| <b>Total Personnel</b>      |                                  | <b>116,722</b>  | <b>141,464</b>  | <b>135,396</b> | <b>71,491</b>       | <b>134,535</b>         | <b>144,891</b> |
| 100-2600-009-52-1101        | CONSULTANT                       | 35,000          | 32,133          | 35,000         | 16,042              | 35,000                 | 35,000         |
| 100-2600-009-52-1202        | ATTORNEY & PROFESSIONAL SERVICES | -               | 100,000         | 120,000        | 50,000              | 120,000                | 120,000        |
| 100-2600-009-52-1204        | MEDIATION SERVICES               | -               | -               | -              | -                   | -                      | -              |
| 100-2600-009-52-3103        | PROF/GEN/LAW LIAB\INSURAN        | 538             | 612             | 8,724          | 461                 | 8,724                  | 8,724          |
| 100-2600-009-52-3603        | RECORDERS FEES                   | 32,603          | 29,152          | 30,000         | 15,752              | 30,000                 | 30,000         |
| 100-2600-009-52-3605        | INTERPRETERS                     | -               | 619             | 500            | -                   | 500                    | 500            |
| 100-2600-009-52-3701        | PER DIEM & TRAVEL                | 4,423           | 4,354           | 4,000          | 3,545               | 4,000                  | 4,000          |
| 100-2600-009-52-3702        | TRAINING SCHOOLS & SEMINARS      | -               | 768             | 3,000          | -                   | 3,000                  | 3,000          |
| 100-2600-009-52-3705        | MEMBERSHIP DUES                  | 440             | 940             | 1,200          | 940                 | 1,200                  | 1,200          |
| <b>Total Services</b>       |                                  | <b>73,003</b>   | <b>168,578</b>  | <b>202,424</b> | <b>86,739</b>       | <b>202,424</b>         | <b>202,424</b> |
| 100-2600-009-53-1101        | OFFICE SUPPLIES                  | 235             | 771             | -              | 265                 | -                      | -              |
| <b>Total Supplies</b>       |                                  | <b>235</b>      | <b>771</b>      | <b>-</b>       | <b>265</b>          | <b>-</b>               | <b>-</b>       |
| <b>Total Capital</b>        |                                  | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| <b>Total Other</b>          |                                  | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| <b>Total Appropriations</b> |                                  | <b>189,959</b>  | <b>310,813</b>  | <b>337,820</b> | <b>158,495</b>      | <b>336,959</b>         | <b>347,315</b> |

## 009 - Juvenile Court - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 50,086           |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 26,188           |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 3,079            |
|                              | COMBINED REVENUES PRIOR YEAR    | 27,026          | 56,482          | 325,820        | 21,820              | -                      | -                |
| 100-33-7005                  | JUVENILE COURT IGA              | 151,840         | 246,926         | -              | 133,481             | -                      | 260,963          |
| 100-35-1160                  | JUVENILE COURT FINES            | 11,093          | 7,404           | 12,000         | 3,194               | -                      | 7,000            |
| <b>Total Revenues</b>        |                                 | <b>189,959</b>  | <b>310,813</b>  | <b>337,820</b> | <b>158,495</b>      | <b>-</b>               | <b>347,315</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 009 - Juvenile Court - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| JUVENILE COURT JUDGE   | 0.5                        |
| JUVENILE COURT JUDGE   | 0.5                        |
| <b>Total Personnel</b> | <b>1</b>                   |

## 010 - Magistrate Court - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-2400-010-51-1100        | SALARIES                       | 331,129         | 345,151         | 374,991        | 184,753             | 448,847                | 423,887        |
| 100-2400-010-51-1101        | RAISES                         | -               | -               | 12,306         | -                   | -                      | 33,527         |
| 100-2400-010-51-1300        | OVERTIME                       | 1,091           | 1,187           | -              | 471                 | -                      | -              |
| 100-2400-010-51-2101        | MEDICAL/LIFE INSURANCE         | 2,573           | 2,555           | 2,275          | 1,531               | 2,600                  | 2,600          |
| 100-2400-010-51-2102        | HEALTH INSURANCE               | 86,796          | 67,585          | 102,611        | 33,414              | 109,175                | 109,175        |
| 100-2400-010-51-2200        | PAYROLL TAXES                  | 23,728          | 25,523          | 29,628         | 13,854              | 34,337                 | 34,992         |
| 100-2400-010-51-2401        | RETIREMENT                     | 13,668          | 13,483          | 21,703         | 7,190               | 26,069                 | 26,514         |
| 100-2400-010-51-2600        | UNEMPLOYMENT                   | 352             | 602             | 316            | 27                  | 410                    | 410            |
| 100-2400-010-51-2700        | WORKMEN'S COMPENSATION         | 5,150           | 4,683           | 2,610          | 2,449               | 2,863                  | 3,031          |
| <b>Total Personnel</b>      |                                | <b>464,486</b>  | <b>460,769</b>  | <b>546,440</b> | <b>243,689</b>      | <b>624,301</b>         | <b>634,137</b> |
| 100-2400-010-52-2208        | COMPUTER MAINT. AGREEMNTS      | 2,500           | 2,750           | 3,000          | 750                 | 3,000                  | 3,000          |
| 100-2400-010-52-2321        | OPERATING LEASES/RENTAL COPIER | 2,697           | 250             | 2,300          | 1,134               | 2,300                  | 2,300          |
| 100-2400-010-52-3102        | AUTO,TRK,EQ - INSURANCE        | 2,646           | 2,625           | 2,700          | 3,227               | 2,700                  | 2,700          |
| 100-2400-010-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 2,139           | 2,608           | 2,700          | 1,861               | 2,700                  | 2,700          |
| 100-2400-010-52-3201        | TELEPHONE                      | 2,691           | 2,391           | 2,400          | 1,036               | 2,400                  | 2,400          |
| 100-2400-010-52-3301        | ADVERTISEMENT                  | -               | -               | 100            | -                   | 100                    | 100            |
| 100-2400-010-52-3701        | PER DIEM & TRAVEL              | 2,026           | 161             | 3,600          | 716                 | 3,600                  | 3,600          |
| 100-2400-010-52-3705        | MEMBERSHIP DUES                | 540             | 1,445           | 1,700          | 300                 | 2,000                  | 2,000          |
| <b>Total Services</b>       |                                | <b>15,239</b>   | <b>12,231</b>   | <b>18,500</b>  | <b>9,024</b>        | <b>18,800</b>          | <b>18,800</b>  |
| 100-2400-010-53-1101        | OFFICE SUPPLIES                | 10,009          | 9,876           | 8,000          | 3,991               | 10,000                 | 10,000         |
| 100-2400-010-53-1104        | POSTAGE                        | 3,616           | 5,536           | 5,200          | 3,488               | 5,500                  | 5,500          |
| 100-2400-010-53-1270        | GAS & DIESEL FUEL              | 2,525           | 7,539           | 6,450          | 3,942               | 7,000                  | 7,000          |
| 100-2400-010-53-1701        | UNIFORMS                       | 1,864           | 4,222           | 4,000          | 743                 | 4,000                  | 4,000          |
| <b>Total Supplies</b>       |                                | <b>18,014</b>   | <b>27,173</b>   | <b>23,650</b>  | <b>12,164</b>       | <b>26,500</b>          | <b>26,500</b>  |
| 100-2400-010-54-2501        | OFFICE EQUIPMENT               | -               | -               | -              | -                   | -                      | -              |
| 100-2400-010-54-2201        | AUTOS & TRUCKS                 | -               | 44              | -              | -                   | -                      | -              |
| 100-2400-010-54-9999        | LEASED EQUIPMENT               | -               | 64,183          | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                                | <b>-</b>        | <b>64,227</b>   | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| 100-2400-010-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 5,857           | 13,507         | 5,732               | 13,507                 | 15,240         |
| 100-2400-010-58-2200        | CAPITAL LEASE INTEREST         | -               | 799             | -              | 1,021               | -                      | -              |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>6,656</b>    | <b>13,507</b>  | <b>6,753</b>        | <b>13,507</b>          | <b>15,240</b>  |
| <b>Total Appropriations</b> |                                | <b>497,739</b>  | <b>571,055</b>  | <b>602,097</b> | <b>271,630</b>      | <b>683,108</b>         | <b>694,677</b> |

## 010 - Magistrate Court - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 343,792          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 179,753          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 21,132           |
|                              | COMBINED REVENUES PRIOR YEAR    | 370,920         | 433,585         | 452,097        | 212,373             | -                      | -                |
| 100-35-1130                  | CHIEF MAGISTRATE FEES           | 126,820         | 137,470         | 150,000        | 59,258              | -                      | 150,000          |
| <b>Total Revenues</b>        |                                 | <b>497,739</b>  | <b>571,055</b>  | <b>602,097</b> | <b>271,630</b>      | <b>-</b>               | <b>694,677</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 010 - Magistrate Court - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| DEPUTY SHERIFF         | 1                          |
| MAGISTRATE JUDGE       | 0.5                        |
| DEPUTY CLERK           | 1                          |
| DEPUTY CLERK           | 1                          |
| CHIEF MAGISTRATE JUDGE | 1                          |
| DEPUTY SHERIFF         | 1                          |
| SENIOR DEPUTY CLERK    | 1                          |
| MAGISTRATE JUDGE       | 1                          |
| DEPUTY CLERK           | 1                          |
| <b>Total Personnel</b> | <b>8.5</b>                 |

# 011 - County Commissioners - Appropriations

Item XI. 5.

| GL Account                  | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-1130-011-51-1100        | SALARIES                        | 528,587         | 308,955         | 299,726        | 162,975             | 352,210                | 352,210        |
| 100-1130-011-51-1101        | RAISES                          | -               | -               | 2,585          | -                   | -                      | 28,177         |
| 100-1130-011-51-1300        | OVERTIME                        | 174             | 1,038           | -              | 524                 | -                      | -              |
| 100-1130-011-51-2101        | MEDICAL/LIFE INSURANCE          | 3,759           | 2,859           | 2,600          | 1,401               | 2,600                  | 2,600          |
| 100-1130-011-51-2102        | HEALTH INSURANCE                | 150,850         | 130,945         | 136,870        | 62,045              | 149,458                | 149,458        |
| 100-1130-011-51-2200        | PAYROLL TAXES                   | 36,219          | 21,707          | 23,127         | 11,469              | 26,944                 | 29,100         |
| 100-1130-011-51-2401        | RETIREMENT                      | 24,595          | 15,268          | 18,139         | 8,329               | 21,133                 | 22,823         |
| 100-1130-011-51-2600        | UNEMPLOYMENT                    | 283             | 125             | 281            | -                   | 365                    | 365            |
| 100-1130-011-51-2700        | WORKMEN'S COMPENSATION          | 3,999           | 3,211           | 3,912          | 1,600               | 3,589                  | 3,876          |
| <b>Total Personnel</b>      |                                 | <b>748,465</b>  | <b>484,107</b>  | <b>487,239</b> | <b>248,343</b>      | <b>556,298</b>         | <b>588,608</b> |
| 100-1130-011-52-1101        | CONSULTANT                      | 80              | -               | -              | -                   | -                      | -              |
| 100-1130-011-52-1202        | ATTORNEY & PROFESSIONAL SERVIC  | 72,121          | 3,184           | -              | -                   | -                      | -              |
| 100-1130-011-52-2208        | COMPUTER MAINT. AGREEMENTS      | -               | 11,035          | 15,400         | 4,985               | 15,400                 | 15,400         |
| 100-1130-011-52-2321        | OPERATING LEASES/RENTAL COPIERS | 3,763           | 86              | 4,000          | 1,449               | 4,000                  | -              |
| 100-1130-011-52-3102        | AUTO,TRUCK,EQUIPMENT INSURANCE  | 1,764           | 1,750           | 1,800          | 3,227               | 1,800                  | 3,300          |
| 100-1130-011-52-3103        | PROF/GEN/LAW LIAB\INSURAN       | 3,217           | 2,237           | 2,300          | 1,659               | 2,300                  | 1,700          |
| 100-1130-011-52-3201        | TELEPHONE                       | 1,630           | 5,182           | 7,300          | 2,382               | 7,300                  | 5,000          |
| 100-1130-011-52-3201-1      | PAGERS/CELLS/LINKS              | 5,650           | -               | -              | -                   | -                      | -              |
| 100-1130-011-52-3301        | ADVERTISEMENT                   | 14,868          | 8,046           | 15,000         | 1,013               | 15,000                 | 15,000         |
| 100-1130-011-52-3500        | AUTO ALLOWANCE                  | 7,200           | 600             | -              | -                   | -                      | -              |
| 100-1130-011-52-3701        | PER DIEM & TRAVEL               | 48              | 11,552          | 25,000         | 4,042               | 25,000                 | 25,000         |
| 100-1130-011-52-3701-06     | CONVENTION, DUES & TRAVL-FLOYD  | -               | 3,124           | -              | 1,049               | -                      | -              |
| 100-1130-011-52-3701-2      | CONVENTIONS, DUES & TRAVL-R.LO  | -               | 2,603           | -              | 1,465               | -                      | -              |
| 100-1130-011-52-3701-6      | CONVENTIONS, DUES & TRAVL-KEIF  | -               | 1,324           | -              | 1,018               | -                      | -              |
| 100-1130-011-52-3701-7      | CONVENTION, DUES & TRAVL - DEL  | -               | 2,178           | -              | 1,018               | -                      | -              |
| 100-1130-011-52-3701-8      | CONVENTION, DUES & TRAVL-CORBI  | -               | 1,982           | -              | 1,089               | -                      | -              |
| 100-1130-011-52-3701-9      | CONVENTION, DUES & TRAVL-BURDE  | -               | 2,075           | -              | 1,049               | -                      | -              |
| 100-1130-011-52-3702        | TRAINING SCHOOLS & SEMINA       | 2,232           | 500             | 5,000          | -                   | 5,000                  | 5,000          |
| 100-1130-011-52-3705        | MEMBERSHIP DUES                 | 1,155           | 40              | 1,000          | 31                  | 1,000                  | 1,000          |
| 100-1130-011-52-3902        | CONTINGENCY                     | -               | 500             | -              | -                   | -                      | -              |
| <b>Total Services</b>       |                                 | <b>113,728</b>  | <b>58,000</b>   | <b>76,800</b>  | <b>25,476</b>       | <b>76,800</b>          | <b>71,400</b>  |
| 100-1130-011-53-1101        | OFFICE SUPPLIES                 | 6,333           | 1,356           | 3,000          | -                   | 3,000                  | 3,000          |
| 100-1130-011-53-1102        | OPERATING SUPPLIES              | 2,354           | 14,056          | 3,000          | 4,610               | 8,000                  | 8,000          |
| 100-1130-011-53-1270        | GAS & DIESEL FUEL               | 238             | 216             | 1,000          | 60                  | 1,000                  | 1,000          |
| 100-1130-011-53-1301        | GROCERIES                       | 119             | -               | -              | -                   | -                      | -              |
| 100-1130-011-53-1402        | PRINTING & PUBLICATIONS         | 27              | 416             | 1,000          | -                   | 1,000                  | 1,000          |
| <b>Total Supplies</b>       |                                 | <b>9,071</b>    | <b>16,045</b>   | <b>8,000</b>   | <b>4,671</b>        | <b>13,000</b>          | <b>13,000</b>  |
| 100-1130-011-54-2201        | AUTOS & TRUCKS                  | 1,836           | -               | 28,000         | -                   | -                      | -              |
| 100-1130-011-54-2501        | OFFICE EQUIPMENT                | -               | -               | -              | -                   | -                      | -              |
| 100-1130-011-54-2502        | OTHER EQUIPMENT                 | 13,875          | 4,625           | -              | -                   | -                      | -              |
| 100-1130-011-54-9999        | LEASED EQUIPMENT                | -               | 6,982           | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                                 | <b>15,711</b>   | <b>11,607</b>   | <b>28,000</b>  | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| 100-1130-011-58-1200        | CAPITAL LEASE PRINCIPAL         | 317             | 1,983           | 13,200         | -                   | 10,309                 | 10,309         |
| 100-1130-011-58-2200        | CAPITAL LEASE INTEREST          | -               | 83              | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                                 | <b>317</b>      | <b>2,066</b>    | <b>13,200</b>  | <b>-</b>            | <b>10,309</b>          | <b>10,309</b>  |
| <b>Total Appropriations</b> |                                 | <b>887,292</b>  | <b>571,825</b>  | <b>613,239</b> | <b>278,489</b>      | <b>656,407</b>         | <b>683,317</b> |

## 011 - County Commissioners - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 431,299          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 225,507          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 26,511           |
|                              | COMBINED REVENUES PRIOR YEAR    | 887,292         | 571,825         | 613,239        | 278,489             | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>887,292</b>  | <b>571,825</b>  | <b>613,239</b> | <b>278,489</b>      | <b>-</b>               | <b>683,317</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 011 - County Commissioners - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| COMMISSIONER           | 1                          |
| CHAIRMAN AT LARGE      | 1                          |
| COMMISSIONER           | 1                          |
| COMMISSIONER           | 1                          |
| COUNTY CLERK           | 1                          |
| COMMISSIONER           | 1                          |
| COMMISSIONER           | 1                          |
| DEPUTY COUNTY CLERK    | 1                          |
| <b>Total Personnel</b> | <b>176</b>                 |



## 012 - Tax Assessors - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|-----------------|-----------------|------------------|---------------------|------------------------|------------------|
| 100-1550-012-51-1100        | SALARIES                       | 466,798         | 487,609         | 622,568          | 282,922             | 648,429                | 617,832          |
| 100-1550-012-51-1101        | RAISES                         | -               | -               | 19,992           | -                   | -                      | 49,427           |
| 100-1550-012-51-1300        | OVERTIME                       | 1,505           | 3,115           | -                | 475                 | -                      | -                |
| 100-1550-012-51-2101        | MEDICAL/LIFE INSURANCE         | 4,901           | 4,755           | 4,874            | 2,548               | 4,874                  | 4,874            |
| 100-1550-012-51-2102        | HEALTH INSURANCE               | 137,595         | 149,940         | 226,326          | 77,101              | 173,176                | 173,176          |
| 100-1550-012-51-2200        | PAYROLL TAXES                  | 33,418          | 35,748          | 49,156           | 20,928              | 49,605                 | 51,045           |
| 100-1550-012-51-2401        | RETIREMENT                     | 23,334          | 25,523          | 37,654           | 14,580              | 38,546                 | 39,647           |
| 100-1550-012-51-2600        | UNEMPLOYMENT                   | 693             | 742             | 703              | 152                 | 912                    | 912              |
| 100-1550-012-51-2700        | WORKMEN'S COMPENSATION         | 8,530           | 8,672           | 9,569            | 4,873               | 8,195                  | 8,430            |
| <b>Total Personnel</b>      |                                | <b>676,774</b>  | <b>716,105</b>  | <b>970,843</b>   | <b>403,579</b>      | <b>923,737</b>         | <b>945,343</b>   |
| 100-1550-012-52-1101        | CONSULTANT                     | 7,797           | 10,600          | 12,900           | 6,900               | 6,900                  | 6,900            |
| 100-1550-012-52-1201        | AUDITORS                       | 8,025           | 8,850           | 31,000           | 4,750               | -                      | -                |
| 100-1550-012-52-1202        | ATTORNEY & PROFESSIONAL SERVIC | -               | -               | -                | -                   | 8,000                  | 8,000            |
| 100-1550-012-52-1304        | MAPPING                        | -               | -               | 39,000           | 5,442               | 58,284                 | 58,284           |
| 100-1550-012-52-2208        | COMPUTER MAINT. AGREEMNTS      | 47,157          | 48,732          | 54,732           | 30,881              | 58,771                 | 58,771           |
| 100-1550-012-52-2321        | OPERATING LEASES/RENTAL COPIER | 2,889           | 1,872           | 2,900            | 1,363               | 2,900                  | -                |
| 100-1550-012-52-3102        | AUTO,TRK,EQ - INSURANCE        | 5,293           | 5,251           | 5,300            | 5,378               | 5,378                  | 5,378            |
| 100-1550-012-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 3,472           | 3,803           | 3,900            | 3,307               | 4,450                  | 4,450            |
| 100-1550-012-52-3201        | TELEPHONE                      | 5,153           | 5,128           | 5,120            | 2,308               | 5,120                  | 5,120            |
| 100-1550-012-52-3301        | ADVERTISEMENT                  | 39              | 45              | 45               | -                   | 45                     | 45               |
| 100-1550-012-52-3701        | PER DIEM & TRAVEL              | 5,474           | 7,034           | 14,211           | 1,611               | 16,509                 | 14,211           |
| 100-1550-012-52-3702        | TRAINING SCHOOLS & SEMINA      | 4,596           | 2,975           | 10,019           | 2,777               | 10,019                 | 10,019           |
| 100-1550-012-52-3705        | MEMBERSHIP DUES                | 990             | 935             | 1,180            | 1,300               | 1,490                  | 1,490            |
| 100-1550-012-52-3916        | BANK CHARGES                   | 280             | 296             | 1,000            | 48                  | 1,000                  | 1,000            |
| <b>Total Services</b>       |                                | <b>91,164</b>   | <b>95,521</b>   | <b>181,307</b>   | <b>66,064</b>       | <b>178,866</b>         | <b>173,668</b>   |
| 100-1550-012-53-1101        | OFFICE SUPPLIES                | 2,886           | 6,255           | 11,310           | 2,653               | 14,310                 | 14,310           |
| 100-1550-012-53-1102        | OPERATING SUPPLIES             | 74              | 1,444           | -                | -                   | -                      | -                |
| 100-1550-012-53-1104        | POSTAGE                        | 3,822           | 8,581           | 10,338           | 1,035               | 10,338                 | 10,338           |
| 100-1550-012-53-1270        | GAS & DIESEL FUEL              | 2,329           | 2,623           | 3,500            | 1,639               | 3,500                  | 3,500            |
| 100-1550-012-53-1402        | PRINTING & PUBLICATIONS        | 22,362          | 27,628          | 35,518           | 1,704               | 35,518                 | 35,518           |
| <b>Total Supplies</b>       |                                | <b>31,473</b>   | <b>46,531</b>   | <b>60,666</b>    | <b>7,031</b>        | <b>63,666</b>          | <b>63,666</b>    |
| 100-1550-012-54-2201        | AUTOS & TRUCKS                 | -               | -               | -                | -                   | -                      | -                |
| 100-1550-012-54-2501        | OFFICE EQUIPMENT               | 473             | 6,723           | -                | -                   | -                      | -                |
| 100-1550-012-54-2502        | OTHER EQUIPMENT                | -               | -               | -                | -                   | 174,852                | 174,852          |
| <b>Total Capital</b>        |                                | <b>473</b>      | <b>6,723</b>    | <b>-</b>         | <b>-</b>            | <b>174,852</b>         | <b>174,852</b>   |
| 100-1550-012-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 2,446           | -                | -                   | -                      | 2,548            |
| 100-1550-012-58-2200        | CAPITAL LEASE INTEREST         | -               | 102             | -                | -                   | -                      | -                |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>2,548</b>    | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>2,548</b>     |
| <b>Total Appropriations</b> |                                | <b>799,885</b>  | <b>867,428</b>  | <b>1,212,816</b> | <b>476,674</b>      | <b>1,341,121</b>       | <b>1,360,077</b> |

## 012 - Tax Assessors - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -                | -                   | -                      | 858,270          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -                | -                   | -                      | 448,751          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -                | -                   | -                      | 52,756           |
|                              | COMBINED REVENUES PRIOR YEAR    | 799,567         | 867,037         | 1,212,516        | 476,524             | -                      | -                |
| 100-34-1100                  | CUVA ADMIN FEE                  | 318             | 391             | 300              | 150                 | -                      | 300              |
| <b>Total Revenues</b>        |                                 | <b>799,885</b>  | <b>867,428</b>  | <b>1,212,816</b> | <b>476,674</b>      | <b>-</b>               | <b>1,360,077</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

# 012 - Tax Assessors - Personnel

Item XI. 5.

|                 | Title                                    | Full |       |
|-----------------|--|------|-------|
|                 | REAL PROPERTY APPRAISER II               |      | 1     |
|                 | ASSESSOR BOARD                           |      | 0.01  |
|                 | REAL PROPERTY APPRAISER TRAINEE          |      | 1     |
|                 | SENIOR APPRAISER IV                      |      | 1     |
|                 | REAL PROPERTY APPRAISER TRAINEE          |      | 1     |
|                 | ASSESSOR BOARD                           |      | 0.01  |
|                 | CHIEF APPRAISER                          |      | 1     |
|                 | REAL PROPERTY APPRAISER TRAINEE          |      | 1     |
|                 | ASSESSOR BOARD                           |      | 0.01  |
|                 | SENIOR APPRAISER IV                      |      | 1     |
|                 | DATA ENTRY/PLAT SPECIALIST               |      | 1     |
|                 | REAL PROPERTY APPRAISER II               |      | 1     |
|                 | REAL PROPERTY APPRAISER TRAINEE          |      | 1     |
|                 | REAL PROPERTY APPRAISER TRAINEE          |      | 1     |
|                 | ASSESSOR BOARD                           |      | 0.01  |
|                 | ASSESSOR BOARD                           |      | 0.01  |
|                 | REAL PROPERTY APPRAISER III              |      | 1     |
|                 | AUDITOR TRAINEE                          |      | 1     |
|                 | REAL PROP APPR II - CUSTOMER SERVICE REP |      | 1     |
|                 | REAL PROPERTY APPRAISER I                |      | 1     |
| Total Personnel |  |      | 15.05 |

## 013 - Tax Commissioner - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
| 100-1545-013-51-1100        | SALARIES                       | 462,466         | 475,482         | 529,218        | 242,425             | 539,148                | 534,988          |
| 100-1545-013-51-1101        | RAISES                         | -               | -               | 17,574         | -                   | -                      | 42,799           |
| 100-1545-013-51-1300        | OVERTIME                       | 291             | 364             | -              | 1,284               | -                      | -                |
| 100-1545-013-51-2101        | MEDICAL/LIFE INSURANCE         | 4,629           | 4,091           | 4,224          | 2,148               | 4,224                  | 4,224            |
| 100-1545-013-51-2102        | HEALTH INSURANCE               | 141,093         | 149,135         | 197,507        | 72,727              | 198,997                | 198,997          |
| 100-1545-013-51-2200        | PAYROLL TAXES                  | 33,254          | 34,002          | 41,830         | 17,793              | 41,245                 | 44,201           |
| 100-1545-013-51-2401        | RETIREMENT                     | 28,869          | 27,137          | 32,808         | 14,172              | 32,349                 | 34,667           |
| 100-1545-013-51-2600        | UNEMPLOYMENT                   | 591             | 892             | 457            | 186                 | 593                    | 593              |
| 100-1545-013-51-2700        | WORKMEN'S COMPENSATION         | 1,566           | 1,402           | 1,531          | 682                 | 1,186                  | 1,271            |
| <b>Total Personnel</b>      |                                | <b>672,758</b>  | <b>692,506</b>  | <b>825,149</b> | <b>351,418</b>      | <b>817,742</b>         | <b>861,740</b>   |
| 100-1545-013-52-1202        | ATTORNEY & PROFESSTIONAL SERVI | 204             | -               | 17,000         | 201                 | 17,000                 | 17,000           |
| 100-1545-013-52-2202        | R&M - GENERAL(BUILDING)        | 312             | 312             | -              | 234                 | 312                    | 312              |
| 100-1545-013-52-2208        | COMPUTER MAINT. AGREEMNTS      | 21,346          | 18,538          | 22,000         | -                   | 22,000                 | 22,000           |
| 100-1545-013-52-2211        | COVID RELATED EXPENSES         | -               | -               | -              | -                   | -                      | -                |
| 100-1545-013-52-2321        | OPERATING LEASES/RENTAL COPIER | 2,929           | 25              | 3,000          | 1,522               | 3,000                  | -                |
| 100-1545-013-52-3102        | AUTO,TRK,EQ - INSURANCE        | 882             | 875             | 900            | 1,076               | 1,200                  | 1,200            |
| 100-1545-013-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 3,353           | 3,842           | 3,900          | 2,810               | 3,900                  | 3,000            |
| 100-1545-013-52-3201        | TELEPHONE                      | 2,675           | 2,651           | 2,640          | 1,297               | 2,640                  | 2,640            |
| 100-1545-013-52-3301        | ADVERTISEMENT                  | -               | 696             | 10,000         | -                   | 10,000                 | 10,000           |
| 100-1545-013-52-3701        | PER DIEM & TRAVEL              | 2,512           | 42              | 8,500          | 67                  | 8,500                  | 8,500            |
| 100-1545-013-52-3702        | TRAINING SCHOOLS & SEMINA      | 2,364           | 14,694          | 2,000          | 4,137               | 6,000                  | 6,000            |
| 100-1545-013-52-3705        | MEMBERSHIP DUES                | 990             | 425             | 800            | 156                 | 800                    | 800              |
| <b>Total Services</b>       |                                | <b>37,566</b>   | <b>42,100</b>   | <b>70,740</b>  | <b>11,499</b>       | <b>75,352</b>          | <b>71,452</b>    |
| 100-1545-013-53-1101        | OFFICE SUPPLIES                | 19,486          | 26,649          | 25,000         | 11,659              | 25,000                 | 29,500           |
| 100-1545-013-53-1104        | POSTAGE                        | 63,487          | 69,317          | 50,000         | 27,846              | 56,000                 | 56,000           |
| 100-1545-013-53-1270        | GAS & DIESEL FUEL              | 229             | 260             | 500            | 108                 | 500                    | 500              |
| 100-1545-013-53-1402        | PRINTING & PUBLICATIONS        | 1,513           | 1,837           | 2,000          | -                   | 2,000                  | 2,000            |
| <b>Total Supplies</b>       |                                | <b>84,715</b>   | <b>98,063</b>   | <b>77,500</b>  | <b>39,614</b>       | <b>83,500</b>          | <b>88,000</b>    |
| 100-1545-013-54-2501        | OFFICE EQUIPMENT               | -               | 43,942          | -              | -                   | -                      | -                |
| <b>Total Capital</b>        |                                | <b>-</b>        | <b>43,942</b>   | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |
| 100-1545-013-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 1,886           | -              | -                   | -                      | -                |
| 100-1545-013-58-2200        | CAPITAL LEASE INTEREST         | -               | 79              | -              | -                   | -                      | -                |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>1,965</b>    | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |
| <b>Total Appropriations</b> |                                | <b>795,039</b>  | <b>878,575</b>  | <b>973,389</b> | <b>402,531</b>      | <b>976,594</b>         | <b>1,021,192</b> |

## 013 - Tax Commissioner - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (222,907)       | (165,791)       | 0              | 351,373             | -                      | -                |
| 100-34-1600                  | MOTOR VEH MAILING FEES          | 37,948          | 25,812          | 35,000         | 1                   | -                      | 35,000           |
| 100-34-1940                  | COMMISSION EARNED               | 979,998         | 1,018,554       | 938,389        | 51,156              | -                      | 986,192          |
| 100-36-1000                  | INTEREST - TAX COMM             | -               | -               | -              | -                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>795,039</b>  | <b>878,575</b>  | <b>973,389</b> | <b>402,531</b>      | <b>-</b>               | <b>1,021,192</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 013 - Tax Commissioner - Personnel

| Title                         | Full Time Equivalent (FTE) |
|-------------------------------|----------------------------|
| TAX/TAG AGENT                 | 1                          |
| PROPERTY TAX SUPERVISOR       | 1                          |
| TAX/TAG AGENT                 | 1                          |
| TAX/TAG AGENT                 | 1                          |
| CHIEF DEPUTY TAX COMMISSIONER | 1                          |
| ACCOUNTING GENERALIST I       | 1                          |
| EX-OFFICIO DEPUTY SHERIFF     | 1                          |
| TAX/TAG AGENT                 | 1                          |
| TAX COMMISSIONER              | 1                          |
| TAX/TAG AGENT                 | 1                          |
| OFFICE MANAGER                | 1                          |
| MOTOR VEHICLE SUPERVISOR      | 1                          |
| EXECUTIVE ASSISTANT           | 1                          |
| <b>Total Personnel</b>        | <b>13</b>                  |

## 014 - Human Resources - Appropriations

Item XI. 5.

| GL Account                  | GL Name                          | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|----------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-1540-014-51-1100        | SALARIES                         | 208,130         | 249,920         | 240,677        | 132,978             | 249,891                | 249,891        |
| 100-1540-014-51-1101        | RAISES                           | -               | -               | 7,962          | -                   | -                      | 19,991         |
| 100-1540-014-51-1110        | PERFORMANCE AWARD                | 14,089          | 13,768          | 14,000         | 8,893               | -                      | 14,000         |
| 100-1540-014-51-1300        | OVERTIME                         | 293             | 533             | -              | 745                 | -                      | -              |
| 100-1540-014-51-2101        | MEDICAL/LIFE INSURANCE           | 2,019           | 1,669           | 1,625          | 1,038               | 1,625                  | 1,625          |
| 100-1540-014-51-2102        | HEALTH INSURANCE                 | 25,255          | 38,970          | 60,871         | 31,790              | 65,707                 | 65,707         |
| 100-1540-014-51-2200        | PAYROLL TAXES                    | 15,755          | 18,800          | 19,021         | 9,991               | 19,117                 | 20,646         |
| 100-1540-014-51-2401        | RETIREMENT                       | 11,223          | 12,601          | 14,918         | 6,506               | 14,993                 | 16,193         |
| 100-1540-014-51-2600        | UNEMPLOYMENT                     | 282             | 475             | 176            | -                   | 228                    | 228            |
| 100-1540-014-51-2700        | WORKMEN'S COMPENSATION           | 701             | 739             | 696            | 376                 | 550                    | 594            |
| <b>Total Personnel</b>      |                                  | <b>277,748</b>  | <b>337,474</b>  | <b>359,946</b> | <b>192,316</b>      | <b>352,111</b>         | <b>388,875</b> |
| 100-1540-014-52-1202        | ATTORNEY & PROFESSIONAL SERVICES | 525             | 2,831           | 1,500          | 1,500               | 2,000                  | 2,000          |
| 100-1540-014-52-2208        | COMPUTER MAINT. AGREEMNTS        | -               | -               | -              | -                   | -                      | -              |
| 100-1540-014-52-2211        | COVID RELATED EXPENSES           | 50              | -               | -              | -                   | -                      | -              |
| 100-1540-014-52-2321        | OPERATING LEASES/RENTAL COPIERS  | 3,763           | 741             | 2,400          | 4,426               | -                      | -              |
| 100-1540-014-52-3102        | AUTO,TRK,EQ - INSURANCE          | -               | -               | 880            | -                   | -                      | -              |
| 100-1540-014-52-3103        | PROF/GEN/LAW LIAB/INS            | 1,380           | 1,531           | 1,600          | 1,226               | -                      | 1,300          |
| 100-1540-014-52-3201        | TELEPHONE                        | 2,307           | 2,750           | 2,400          | 1,217               | 2,800                  | 2,800          |
| 100-1540-014-52-3301        | ADVERTISEMENT                    | -               | -               | 1,500          | -                   | 1,500                  | 1,500          |
| 100-1540-014-52-3601        | ADMIN FEES - INSURANCE           | 68,936          | 66,886          | 68,500         | 34,333              | -                      | 68,500         |
| 100-1540-014-52-3602        | ADMIN FEES - RETIREMENT          | 66,934          | 70,656          | 67,000         | 18,027              | -                      | 70,000         |
| 100-1540-014-52-3701        | PER DIEM & TRAVEL                | 56              | 940             | 3,000          | 535                 | 5,000                  | 5,000          |
| 100-1540-014-52-3702        | TRAINING SCHOOLS & SEMINARS      | 303             | 1,320           | 5,000          | 1,707               | 7,000                  | 7,000          |
| 100-1540-014-52-3705        | MEMBERSHIP DUES                  | 1,004           | 605             | 800            | 411                 | 1,000                  | 1,000          |
| 100-1540-014-52-3915        | BACKGROUND CHECKS & MEDICAL      | 10,914          | 9,818           | 15,000         | 7,431               | 15,000                 | 15,000         |
| 100-1540-014-52-3916        | BANK CHARGES                     | -               | -               | 100            | -                   | -                      | -              |
| <b>Total Services</b>       |                                  | <b>156,172</b>  | <b>158,078</b>  | <b>169,680</b> | <b>70,813</b>       | <b>34,300</b>          | <b>174,100</b> |
| 100-1540-014-53-1101        | OFFICE SUPPLIES                  | 5,906           | 9,417           | 9,000          | 1,986               | -                      | 6,000          |
| 100-1540-014-53-1104        | POSTAGE                          | 9               | 46              | 200            | 11                  | -                      | 200            |
| 100-1540-014-53-1105        | ACCG SAFETY GRANT                | -               | 8,782           | -              | 2,324               | -                      | -              |
| 100-1540-014-53-1110        | WELLNESS FAIR                    | 1,603           | 2,975           | 15,000         | 965                 | 15,000                 | 15,000         |
| 100-1540-014-53-1270        | GAS & DIESEL FUEL                | -               | 98              | 300            | 165                 | 300                    | 300            |
| 100-1540-014-53-1402        | PRINTING & PUBLICATIONS          | 481             | 2,430           | 2,000          | 738                 | 2,000                  | 2,000          |
| <b>Total Supplies</b>       |                                  | <b>7,998</b>    | <b>23,747</b>   | <b>26,500</b>  | <b>6,189</b>        | <b>17,300</b>          | <b>23,500</b>  |
| 100-1540-014-54-2501        | OFFICE EQUIPMENT                 | -               | -               | 6,000          | -                   | -                      | -              |
| 100-1540-014-54-9999        | LEASED EQUIPMENT                 | -               | 17,864          | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                                  | <b>-</b>        | <b>17,864</b>   | <b>6,000</b>   | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| 100-1540-014-58-1200        | CAPITAL LEASE PRINCIPAL          | -               | 6,819           | -              | -                   | -                      | -              |
| 100-1540-014-58-2200        | CAPITAL LEASE INTEREST           | -               | 285             | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                                  | <b>-</b>        | <b>7,103</b>    | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| <b>Total Appropriations</b> |                                  | <b>441,918</b>  | <b>544,267</b>  | <b>562,126</b> | <b>269,319</b>      | <b>403,711</b>         | <b>586,475</b> |

## 014 - Human Resources - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 370,174          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 193,547          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 22,754           |
| 100-33-4142                  | COMBINED REVENUES PRIOR YEAR    | 441,918         | 535,937         | 562,126        | 260,819             | -                      | -                |
|                              | ACCG SAFETY GRANT               | -               | 8,330           | -              | 8,500               | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>441,918</b>  | <b>544,267</b>  | <b>562,126</b> | <b>269,319</b>      | <b>-</b>               | <b>586,475</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 014 - Human Resources - Personnel

| Title  | Full Time Equivalent (FTE) |
|--|----------------------------|
| RISK MANAGEMENT TECHNICIAN                         | 1                          |
| ASSISTANT DIRECTOR OF HUMAN RESOURCES AND RISK MAI | 1                          |
| DIRECTOR OF HUMAN RESOURCES AND RISK MANAGEMENT    | 1                          |
| HUMAN RESOURCES GENERALIST I                       | 1                          |
| HUMAN RESOURCES ADMINISTRATIVE ASSISTANT           | 1                          |
| <b>Total Personnel</b>                             | <b>5</b>                   |

## 015 - Finance - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-1510-015-51-1100        | SALARIES                       | 364,851         | 381,572         | 408,170        | 188,571             | 386,194                | 404,953        |
| 100-1510-015-51-1101        | RAISES                         | -               | -               | 17,905         | -                   | -                      | 32,396         |
| 100-1510-015-51-1300        | OVERTIME                       | 3,215           | 4,764           | -              | 3,211               | -                      | -              |
| 100-1510-015-51-2101        | MEDICAL/LIFE INSURANCE         | 3,313           | 2,864           | 2,925          | 1,308               | 2,600                  | 2,600          |
| 100-1510-015-51-2102        | HEALTH INSURANCE               | 63,600          | 96,945          | 113,255        | 32,786              | 122,398                | 122,398        |
| 100-1510-015-51-2200        | PAYROLL TAXES                  | 27,072          | 29,027          | 32,595         | 22,175              | 29,544                 | 33,457         |
| 100-1510-015-51-2401        | RETIREMENT                     | 20,074          | 20,182          | 24,896         | 9,853               | 22,641                 | 24,453         |
| 100-1510-015-51-2600        | UNEMPLOYMENT                   | 397             | 520             | 352            | 82                  | 410                    | 456            |
| 100-1510-015-51-2700        | WORKMEN'S COMPENSATION         | 1,243           | 1,141           | 1,193          | 537                 | 850                    | 962            |
| <b>Total Personnel</b>      |                                | <b>483,766</b>  | <b>537,015</b>  | <b>601,290</b> | <b>258,524</b>      | <b>564,637</b>         | <b>621,675</b> |
| 100-1510-015-52-1101        | CONSULTANT                     | -               | 200             | 5,000          | -                   | 5,000                  | 5,000          |
| 100-1510-015-52-1201        | AUDITORS                       | 51,250          | 55,250          | 52,000         | 24,900              | 52,000                 | 52,000         |
| 100-1510-015-52-2202        | R&M - GENERAL(BUILDING)        | -               | 517             | -              | -                   | -                      | -              |
| 100-1510-015-52-2321        | OPERATING LEASES/RENTAL COPIER | 3,001           | 475             | 3,050          | 1,424               | 3,050                  | -              |
| 100-1510-015-52-3102        | AUTO,TRUCK,EQUIPMENT INSURANCE | 882             | 875             | -              | 1,076               | -                      | 1,100          |
| 100-1510-015-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 2,584           | 2,939           | 3,000          | 2,086               | 3,000                  | 3,000          |
| 100-1510-015-52-3201        | TELEPHONE                      | 15,356          | 15,375          | 16,000         | 7,300               | 16,000                 | 16,000         |
| 100-1510-015-52-3606        | CGRDC DUES                     | 50,541          | 50,541          | 52,000         | 31,748              | 52,000                 | 52,000         |
| 100-1510-015-52-3701        | PER DIEM & TRAVEL              | (146)           | (95)            | 2,000          | 1,748               | 2,000                  | 2,000          |
| 100-1510-015-52-3702        | TRAINING SCHOOLS & SEMINA      | 1,211           | -               | 1,500          | 458                 | 1,500                  | 1,500          |
| 100-1510-015-52-3705        | MEMBERSHIP DUES                | 9,532           | 13,416          | 9,000          | 5,857               | 9,000                  | 9,000          |
| 100-1510-015-52-3916        | BANK CHARGES                   | 2,743           | 7,582           | 5,000          | 4,906               | 5,000                  | 8,000          |
| 100-1510-015-52-4000        | RETURNED CHECK EXPENSE         | 25              | -               | 2,000          | -                   | 2,000                  | 2,000          |
| <b>Total Services</b>       |                                | <b>136,979</b>  | <b>147,076</b>  | <b>150,550</b> | <b>81,504</b>       | <b>150,550</b>         | <b>151,600</b> |
| 100-1510-015-53-1101        | OFFICE SUPPLIES                | 8,749           | 8,439           | 14,000         | 4,286               | 14,000                 | 13,000         |
| 100-1510-015-53-1102        | OPERATING SUPPLIES             | 2,581           | 347             | 4,000          | -                   | 4,000                  | 4,000          |
| 100-1510-015-53-1103        | JANITORIAL SUPPLIES            | 7               | -               | -              | -                   | -                      | -              |
| 100-1510-015-53-1104        | POSTAGE                        | 5,102           | 4,088           | 6,100          | 3,851               | 6,100                  | 6,400          |
| 100-1510-015-53-1210        | UTILITIES                      | 385             | 455             | -              | 210                 | 2                      | 420            |
| 100-1510-015-53-1270        | GAS & DIESEL FUEL              | 91              | 105             | 200            | 87                  | 200                    | 200            |
| <b>Total Supplies</b>       |                                | <b>16,915</b>   | <b>13,434</b>   | <b>24,300</b>  | <b>8,434</b>        | <b>24,302</b>          | <b>24,020</b>  |
| 100-1510-015-54-9999        | LEASED EQUIPMENT               | -               | 6,863           | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                                | <b>-</b>        | <b>6,863</b>    | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| 100-1510-015-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 2,620           | -              | -                   | -                      | 2,729          |
| 100-1510-015-58-2200        | CAPITAL LEASE INTEREST         | -               | 109             | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>2,729</b>    | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>2,729</b>   |
| <b>Total Appropriations</b> |                                | <b>637,660</b>  | <b>707,117</b>  | <b>776,140</b> | <b>348,461</b>      | <b>739,489</b>         | <b>800,024</b> |

## 015 - Finance - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 504,963          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 264,022          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 31,039           |
|                              | COMBINED REVENUES PRIOR YEAR    | 637,660         | 707,117         | 776,140        | 348,461             | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>637,660</b>  | <b>707,117</b>  | <b>776,140</b> | <b>348,461</b>      | <b>-</b>               | <b>800,024</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 015 - Finance - Personnel

| Title                      | Full Time Equivalent (FTE) |
|----------------------------|----------------------------|
| ACCOUNTING CLERK           | 1                          |
| FINANCE DIRECTOR           | 1                          |
| DEPUTY DIRECTOR OF FINANCE | 1                          |
| ACCOUNTING CLERK           | 1                          |
| ACCOUNTING GENERALIST II   | 1                          |
| ACCOUNTING GENERALIST I    | 1                          |
| ADMIN ASSISTANT            | 0.63                       |
| ACCOUNTING GENERALIST II   | 1                          |
| ACCOUNTING CLERK           | 0.6                        |
| PROJECT ACCOUNTANT II      | 1                          |
| <b>Total Personnel</b>     | <b>9.23</b>                |

# 016 - Prison - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
| 100-3420-016-51-1100        | SALARIES                       | 1,370,027        | 1,623,204        | 1,632,246        | 872,450             | 1,694,586              | 1,694,586        |
| 100-3420-016-51-1101        | RAISES                         | -                | -                | 41,705           | -                   | -                      | 135,567          |
| 100-3420-016-51-1300        | OVERTIME                       | 7,165            | 14,119           | -                | 10,133              | -                      | -                |
| 100-3420-016-51-2101        | MEDICAL/LIFE INSURANCE         | 14,975           | 13,758           | 12,024           | 6,955               | 12,348                 | 12,348           |
| 100-3420-016-51-2102        | HEALTH INSURANCE               | 312,902          | 340,511          | 389,366          | 178,966             | 462,623                | 462,623          |
| 100-3420-016-51-2200        | PAYROLL TAXES                  | 102,054          | 121,523          | 128,057          | 66,089              | 129,636                | 140,007          |
| 100-3420-016-51-2401        | RETIREMENT                     | 72,635           | 81,626           | 98,575           | 42,867              | 98,513                 | 106,394          |
| 100-3420-016-51-2600        | UNEMPLOYMENT                   | 1,852            | 2,572            | 1,371            | 497                 | 1,824                  | 1,824            |
| 100-3420-016-51-2700        | WORKMEN'S COMPENSATION         | 32,891           | 36,902           | 36,356           | 19,328              | 33,016                 | 35,657           |
| <b>Total Personnel</b>      |                                | <b>1,914,500</b> | <b>2,234,215</b> | <b>2,339,701</b> | <b>1,197,284</b>    | <b>2,432,547</b>       | <b>2,589,007</b> |
| 100-3420-016-52-1306        | PEST CONTROL                   | 1,704            | 1,980            | 1,800            | 660                 | 1,980                  | 1,800            |
| 100-3420-016-52-2202        | R & M - GENERAL(BUILDING)      | 31,393           | 26,478           | 30,000           | 10,614              | 30,000                 | 30,000           |
| 100-3420-016-52-2203        | R & M - GENERAL(EQUIPMNT)      | 10,426           | 5,138            | 10,000           | 602                 | 10,000                 | 10,000           |
| 100-3420-016-52-2204        | R & M - GENERAL(GROUNDS)       | 1,305            | 907              | 1,500            | 68                  | 1,500                  | 1,500            |
| 100-3420-016-52-2208        | MAINT. CONTRACTS               | 1,426            | 362              | 1,800            | 1,200               | 1,800                  | 1,800            |
| 100-3420-016-52-2321        | OPERATING LEASES/RENTAL COPIER | 7,685            | 3,864            | 7,700            | 3,592               | 7,700                  | -                |
| 100-3420-016-52-3101        | PROPERTY INSURANCE             | 6,776            | 7,117            | 7,200            | 9,554               | 7,200                  | 9,600            |
| 100-3420-016-52-3102        | AUTO,TRK,EQ - INSURANCE        | 12,377           | 12,279           | 12,300           | 14,017              | 12,300                 | 14,100           |
| 100-3420-016-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 19,556           | 21,187           | 22,000           | 14,009              | 22,000                 | 14,100           |
| 100-3420-016-52-3201        | TELEPHONE                      | 1,555            | 1,542            | 1,550            | 694                 | 1,550                  | 1,550            |
| 100-3420-016-52-3201-1      | PAGERS/LINKS/CELLS             | 1,140            | 1,140            | -                | 288                 | -                      | -                |
| 100-3420-016-52-3701        | PER DIEM & TRAVEL              | 785              | 2,008            | 2,000            | 35                  | 2,000                  | 2,000            |
| 100-3420-016-52-3702        | TRAINING SCHOOLS & SEMINA      | -                | -                | 1,500            | -                   | 1,500                  | 1,500            |
| 100-3420-016-52-3901        | MEDICAL                        | 124              | -                | 2,000            | 70                  | 2,000                  | 4,000            |
| 100-3420-016-52-3906        | MEDICAL                        | 459              | 421              | -                | 121                 | 2,000                  | -                |
| 100-3420-016-52-4500        | INDIGENT FUND                  | 89               | 95               | 1,000            | 35                  | 1,000                  | 1,000            |
| <b>Total Services</b>       |                                | <b>96,801</b>    | <b>84,518</b>    | <b>102,350</b>   | <b>55,559</b>       | <b>104,530</b>         | <b>92,950</b>    |
| 100-3420-016-53-1101        | OFFICE SUPPLIES                | 11,965           | 10,497           | 10,000           | 4,082               | 10,000                 | 10,000           |
| 100-3420-016-53-1102        | OPERATING SUPPLIES             | 67,707           | 67,552           | 75,000           | 34,924              | 75,000                 | 75,000           |
| 100-3420-016-53-1104        | POSTAGE                        | 6                | -                | -                | -                   | -                      | -                |
| 100-3420-016-53-1105        | Inmate release expenditures    | 9,593            | 10,791           | 10,000           | 4,867               | 10,000                 | 11,000           |
| 100-3420-016-53-1106        | INMATE RECREATION COMMISSION   | 58,860           | 49,228           | 44,000           | 23,882              | 44,000                 | 45,000           |
| 100-3420-016-53-1109        | CLOTHING,BEDDING,ETC.          | 29,967           | 37,885           | 35,000           | 14,471              | 35,000                 | 35,000           |
| 100-3420-016-53-1210        | UTILITIES                      | 238,241          | 223,477          | 250,153          | 103,137             | 250,153                | 250,000          |
| 100-3420-016-53-1240        | DISPOSAL ROLLOFFS-PRISON       | 8,652            | 9,889            | 6,500            | 4,813               | 6,500                  | 10,000           |
| 100-3420-016-53-1270        | GAS & DIESEL FUEL              | 16,030           | 18,703           | 25,600           | 9,288               | 25,600                 | 22,000           |
| 100-3420-016-53-1301        | GROCERIES                      | 306,488          | 313,399          | 340,000          | 143,748             | 340,000                | 340,000          |
| 100-3420-016-53-1701        | UNIFORMS                       | 6,110            | 9,410            | 8,500            | 2,845               | 8,500                  | 8,500            |
| <b>Total Supplies</b>       |                                | <b>753,618</b>   | <b>750,831</b>   | <b>804,753</b>   | <b>346,058</b>      | <b>804,753</b>         | <b>806,500</b>   |
| 100-3420-016-54-1210        | CONSTRUCTION                   | 15,042           | -                | -                | -                   | -                      | -                |
| 100-3420-016-54-2201        | AUTOS & TRUCKS                 | -                | -                | 192,000          | 1,952               | -                      | -                |
| 100-3420-016-54-2502        | OTHER EQUIPMENT                | 10,000           | 19,441           | 15,000           | -                   | -                      | -                |
| 100-3420-016-54-9999        | LEASED EQUIPMENT               | -                | 10,188           | -                | -                   | -                      | -                |
| <b>Total Capital</b>        |                                | <b>25,042</b>    | <b>29,629</b>    | <b>207,000</b>   | <b>1,952</b>        | <b>-</b>               | <b>-</b>         |
| 100-3420-016-58-1200        | CAPITAL LEASE PRINCIPAL        | -                | 3,889            | 48,000           | 14,451              | 93,872                 | 97,869           |
| 100-3420-016-58-2200        | CAPITAL LEASE INTEREST         | -                | 162              | -                | 3,620               | -                      | -                |
| <b>Total Other</b>          |                                | <b>-</b>         | <b>4,051</b>     | <b>48,000</b>    | <b>18,071</b>       | <b>93,872</b>          | <b>97,869</b>    |
| <b>Total Appropriations</b> |                                | <b>2,789,962</b> | <b>3,103,244</b> | <b>3,501,804</b> | <b>1,618,924</b>    | <b>3,435,702</b>       | <b>3,586,326</b> |

## 016 - Prison - Revenues

Item XI. 5.

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|------------------------------|---------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -                | -                   | -                      | 972,458          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -                | -                   | -                      | 508,455          |
|                              | OTHER GENERAL REVENUES          | -                | -                | -                | -                   | -                      | 59,774           |
|                              | COMBINED REVENUES PRIOR YEAR    | 913,953          | 1,400,118        | 1,830,804        | 739,558             | -                      |                  |
| 100-33-4216                  | GA DEPT OF CORRECTIONS          | 1,400,498        | 1,440,296        | 1,440,000        | 622,072             | -                      | 1,440,000        |
| 100-33-4224                  | CORRECTIONS GED PROGRAM         | -                | -                | -                | -                   | -                      | -                |
| 100-33-7003                  | INMATE WORK DETAIL REIMBURSEME  | 222,013          | 253,971          | 223,000          | 194,679             | -                      | 381,138          |
| 100-34-1906                  | PRISION INMATE RELEASE REIMB    | 8,547            | 8,860            | 8,000            | 3,764               | -                      | 8,000            |
| 100-38-9001                  | INMATE RECREATION COMMISSION R  | -                | -                | -                | 6,807               | -                      | -                |
| 100-38-9001-10               | INMATES GRATUITY RELEASE CHECK  | 2,325            | -                | -                | 975                 | -                      | -                |
| 100-38-9001-12               | INDIGENT POSTAGE                | 58               | -                | -                | -                   | -                      | -                |
| 100-38-9001-13               | INMATE TELEPHONE COMMISSION     | 136,998          | -                | -                | 14,476              | -                      | 100,000          |
| 100-38-9001-19               | MCDANIELS KIOSK FEES            | -                | -                | -                | -                   | -                      | 100              |
| 100-38-9001-20               | INMATE DENTAL                   | 72               | -                | -                | -                   | -                      | 100              |
| 100-38-9001-21               | INMATE MISC FEES                | 290              | -                | -                | -                   | -                      | 100              |
| 100-38-9001-3                | MEDICAL CO-PAY                  | 359              | -                | -                | -                   | -                      | 100              |
| 100-38-9001-4                | DISCIPLINARY REPORT FEES        | 1,577            | -                | -                | -                   | -                      | 1,000            |
| 100-38-9001-6                | ID FEES                         | 5                | -                | -                | -                   | -                      | 100              |
| 100-38-9001-9                | COMMISSARY COMMISSION           | 103,268          | -                | -                | 36,593              | -                      | 115,000          |
| <b>Total Revenues</b>        |                                 | <b>2,789,962</b> | <b>3,103,244</b> | <b>3,501,804</b> | <b>1,618,924</b>    | <b>-</b>               | <b>3,586,326</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 016 - Prison - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| CORRECTIONAL OFFICER   | 25.47                      |
| CAPTAIN                | 1                          |
| CHAPLIN                | 0.5                        |
| CORRECTIONS COUNSELOR  | 2                          |
| DEPUTY WARDEN          | 1                          |
| LIEUTENANT             | 2                          |
| OPERATIONS MANAGER     | 1                          |
| SERGEANT               | 5                          |
| WARDEN                 | 1                          |
| <b>Total Personnel</b> | <b>38.97</b>               |

# 017 - Sheriff's Office - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021  | Actuals<br>2022   | Budget<br>2023    | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024              |
|-----------------------------|--------------------------------|------------------|-------------------|-------------------|---------------------|------------------------|-------------------|
| 100-3310-017-51-1100        | SALARIES                       | 4,338,390        | 4,580,811         | 5,281,993         | 2,504,601           | 5,640,752              | 5,640,752         |
| 100-3310-017-51-1101        | RAISES                         | -                | -                 | 10,645            | -                   | -                      | 169,223           |
| 100-3310-017-51-1300        | OVERTIME                       | 508,476          | 532,458           | 418,912           | 336,830             | 470,758                | 470,758           |
| 100-3310-017-51-2101        | MEDICAL/LIFE SUPPLEMENTAL      | 41,788           | 37,079            | 30,709            | 18,306              | 32,171                 | 32,171            |
| 100-3310-017-51-2102        | HEALTH INSURANCE               | 1,198,913        | 1,348,435         | 1,716,031         | 654,823             | 1,903,459              | 1,903,459         |
| 100-3310-017-51-2200        | PAYROLL TAXES                  | 350,912          | 369,616           | 436,934           | 207,898             | 467,530                | 480,476           |
| 100-3310-017-51-2401        | RETIREMENT                     | 244,717          | 248,794           | 330,360           | 137,393             | 352,482                | 362,315           |
| 100-3310-017-51-2600        | UNEMPLOYMENT                   | 5,046            | 6,542             | 3,761             | 513                 | 4,925                  | 4,925             |
| 100-3310-017-51-2700        | WORKMEN'S COMPENSATION         | 104,383          | 102,052           | 109,805           | 55,174              | 108,135                | 111,123           |
| <b>Total Personnel</b>      |                                | <b>6,792,625</b> | <b>7,225,787</b>  | <b>8,339,150</b>  | <b>3,915,538</b>    | <b>8,980,211</b>       | <b>9,175,200</b>  |
| 100-3310-017-52-1101        | CONSULTANT                     | 19,380           | 491               | 17,820            | -                   | 17,820                 | 17,820            |
| 100-3310-017-52-1102        | APPEAL BOARD                   | 6,772            | 512               | -                 | 446                 | -                      | -                 |
| 100-3310-017-52-1207        | INVESTIGATIVE WORK             | 7,678            | 9,129             | 3,900             | 5,102               | 3,900                  | 3,900             |
| 100-3310-017-52-1210        | SECURITY                       | 1,800            | 1,081             | -                 | -                   | -                      | -                 |
| 100-3310-017-52-1303        | COMPUTER SERVICES              | 3,279            | 1,250             | 2,500             | 1,188               | 2,500                  | 2,500             |
| 100-3310-017-52-1303-1      | COMPUTER SERVICES FORENSICS    | 4,728            | 5,310             | 20,900            | 2,928               | 20,900                 | 20,900            |
| 100-3310-017-52-2202        | R & M - GENERAL(BUILDING)      | 1,501            | 21,057            | 19,500            | 7,103               | 19,500                 | 19,500            |
| 100-3310-017-52-2203        | R & M - GENERAL(EQUIPMNT)      | 11,254           | 8,007             | 7,000             | 784                 | 7,000                  | 7,000             |
| 100-3310-017-52-2205        | VEHICLE ACCIDENT               | 30,426           | 35,676            | 25,000            | 10,932              | 30,000                 | 25,000            |
| 100-3310-017-52-2208        | COMPUTER MAINT. AGREEMNTS      | 92,715           | 93,015            | 84,000            | 48,694              | 84,000                 | 110,000           |
| 100-3310-017-52-2211        | COVID RELATED EXPENSES         | 2,700            | 260               | -                 | -                   | -                      | -                 |
| 100-3310-017-52-2321        | OPERATING LEASES/RENTAL COPIER | 7,638            | -                 | 7,600             | 3,819               | 7,600                  | -                 |
| 100-3310-017-52-3101        | PROPERTY INSURANCE             | 17,221           | 18,048            | 18,100            | 24,320              | 18,100                 | 24,400            |
| 100-3310-017-52-3102        | AUTO,TRK,EQ - INSURANCE        | 113,649          | 112,786           | 113,000           | 180,586             | 113,000                | 181,000           |
| 100-3310-017-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 65,277           | 69,729            | 70,000            | 49,933              | 70,000                 | 50,000            |
| 100-3310-017-52-3201        | TELEPHONE                      | 75,728           | 82,946            | 62,505            | 42,199              | 62,505                 | 62,505            |
| 100-3310-017-52-3301        | ADVERTISEMENT                  | 2,220            | 1,739             | 3,500             | 1,719               | 3,500                  | 3,500             |
| 100-3310-017-52-3520        | TAG & TITLE FOR VEHICLES       | 1,550            | 439               | 1,000             | 2                   | 1,000                  | 1,000             |
| 100-3310-017-52-3701        | PER DIEM & TRAVEL              | 9,729            | 16,560            | 18,000            | 11,199              | 18,000                 | 18,000            |
| 100-3310-017-52-3702        | TRAINING SCHOOLS & SEMINA      | 4,395            | 14,993            | 12,000            | 5,536               | 12,000                 | 12,000            |
| 100-3310-017-52-3705        | MEMBERSHIP DUES                | 1,965            | 4,925             | 2,500             | 1,002               | 2,500                  | 2,500             |
| 100-3310-017-52-3850        | CONTRACT LABOR                 | -                | -                 | 5,000             | -                   | 5,000                  | 5,000             |
| 100-3310-017-52-3901        | MEDICAL                        | 100              | 4,496             | -                 | 1,704               | 5,000                  | 5,000             |
| <b>Total Services</b>       |                                | <b>481,703</b>   | <b>502,449</b>    | <b>493,825</b>    | <b>399,194</b>      | <b>503,825</b>         | <b>571,525</b>    |
| 100-3310-017-53-1101        | OFFICE SUPPLIES                | 1,680            | 2,973             | -                 | 3,008               | -                      | -                 |
| 100-3310-017-53-1102        | OPERATING SUPPLIES             | 104,980          | 98,210            | 90,000            | 39,528              | 90,000                 | 110,000           |
| 100-3310-017-53-1105        | AMMUNITION                     | -                | 26,755            | 30,000            | 28,160              | 35,000                 | 35,000            |
| 100-3310-017-53-1117        | COMPUTERS                      | 4,500            | 5,293             | 15,000            | -                   | 15,000                 | 15,000            |
| 100-3310-017-53-1210        | UTILITIES                      | 65,742           | 61,174            | 69,030            | 25,806              | 69,030                 | 69,030            |
| 100-3310-017-53-1270        | GAS & DIESEL FUEL              | 275,154          | 416,666           | 415,000           | 182,301             | 450,000                | 430,000           |
| 100-3310-017-53-1701        | UNIFORMS                       | 43,102           | 54,855            | 35,000            | 25,900              | 35,000                 | 35,000            |
| 100-3310-017-53-1702        | GA HIGHWAY SAFETY GRANT EXPENS | 13,484           | 23,076            | 22,000            | 2,955               | 22,000                 | 22,000            |
| <b>Total Supplies</b>       |                                | <b>508,642</b>   | <b>689,003</b>    | <b>676,030</b>    | <b>307,657</b>      | <b>716,030</b>         | <b>716,030</b>    |
| 100-3310-017-54-1210        | CONSTRUCTION                   | 12,941           | -                 | -                 | -                   | -                      | -                 |
| 100-3310-017-54-2201        | AUTOS & TRUCKS                 | 255,198          | 17,440            | 220,000           | (5,398)             | -                      | -                 |
| 100-3310-017-54-2502        | OTHER EQUIPMENT                | 26,822           | 35,905            | 30,000            | 19,850              | 116,500                | 116,500           |
| 100-3310-017-54-2509        | OTHER\PISTOLS,RIFLES,AMMO      | 1,387            | 267               | -                 | -                   | -                      | -                 |
| 100-3310-017-54-9999        | LEASED EQUIPMENT               | -                | 2,324,884         | -                 | -                   | 803,960                | 803,960           |
| <b>Total Capital</b>        |                                | <b>296,348</b>   | <b>2,378,497</b>  | <b>250,000</b>    | <b>14,452</b>       | <b>920,460</b>         | <b>920,460</b>    |
| 100-3310-017-58-1200        | CAPITAL LEASE PRINCIPAL        | -                | 128,587           | 468,219           | 252,220             | 733,520                | 737,997           |
| 100-3310-017-58-2200        | CAPITAL LEASE INTEREST         | -                | 16,055            | -                 | 35,423              | -                      | -                 |
| <b>Total Other</b>          |                                | <b>-</b>         | <b>144,642</b>    | <b>468,219</b>    | <b>287,643</b>      | <b>733,520</b>         | <b>737,997</b>    |
| <b>Total Appropriations</b> |                                | <b>8,079,319</b> | <b>10,940,378</b> | <b>10,227,223</b> | <b>4,924,484</b>    | <b>11,854,046</b>      | <b>12,121,213</b> |



## 017 - Sheriff's Office - Revenues

Item XI. 5.

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022   | Budget<br>2023    | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024              |
|------------------------------|---------------------------------|------------------|-------------------|-------------------|---------------------|------------------------|-------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                 | -                 | -                   | -                      | 7,568,037         |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                 | -                 | -                   | -                      | 3,956,988         |
|                              | OTHER GENERAL REVENUES          | -                | -                 | -                 | -                   | -                      | 465,187           |
|                              | COMBINED REVENUES PRIOR YEAR    | 7,887,510        | 10,697,631        | 10,105,223        | 4,871,646           | -                      | -                 |
| 100-33-1123                  | GA HIGHWAY SAFETY GRANT REVENU  | 67,723           | 90,585            | -                 | 15,929              | -                      | -                 |
| 100-33-1124                  | SORNA GRANT                     | -                | -                 | -                 | -                   | -                      | -                 |
| 100-33-1170                  | FBI VIOLENT CRIME TASK FORCE    | 20,394           | 24,028            | 20,000            | 4,307               | -                      | 24,000            |
| 100-35-1190                  | SHERIFF'S OFFICE FINES          | 54,445           | 66,437            | 60,000            | 24,649              | -                      | 60,000            |
| 100-38-3003                  | INSURANCE RECOVERIES - SHERIFF  | 46,219           | 60,794            | 40,000            | 7,703               | -                      | 45,000            |
| 100-38-9011                  | SHERIFF INMATE RESTITUTION      | 3,028            | 903               | 2,000             | 250                 | -                      | 2,000             |
| <b>Total Revenues</b>        |                                 | <b>8,079,319</b> | <b>10,940,378</b> | <b>10,227,223</b> | <b>4,924,484</b>    | <b>-</b>               | <b>12,121,213</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>          | <b>-</b>          | <b>-</b>            | <b>-</b>               | <b>0</b>          |

## 017 - Sheriff's Office - Personnel

| Title  | Full Time Equivalent (FTE) |
|--|----------------------------|
| ADMINISTRATIVE ASSISTANT I                     | 1                          |
| BAILIFF  | 0.02                       |
| CAPTAIN  | 2                          |
| CHAPLIN  | 1                          |
| CHIEF DEPUTY                                   | 1                          |
| CIVIL PROCESS COORDINATOR                      | 1                          |
| COMMUNICATIONS OFFICER                         | 11                         |
| CORPORAL                                       | 7                          |
| COURT SECURITY BLUE COAT                       | 2.82                       |
| CRIME ANALYST / COMMUNITY LIASION              | 1                          |
| DEPUTY SHERIFF                                 | 39.47                      |
| EXECUTIVE ASSISTANT                            | 1                          |
| G.C.I.C. TERMINAL AGENCY COORDINATOR           | 1                          |
| INVESTIGATOR                                   | 9                          |
| OFFICE ASSISTANT                               | 1                          |
| OFFICE COORDINATOR                             | 1                          |
| OPEN RECORDS/PROFESSIONAL STANDARDS SPECIALIST | 1                          |
| PUBLIC INFORMATION OFFICER                     | 1                          |
| PURCHASING CLERK                               | 1                          |
| RECEPTIONIST                                   | 1                          |
| SERGEANT                                       | 14                         |
| SHERIFF  | 1                          |
| SUPERIOR COURT CLERK                           | 1                          |
| WARRANT DIVISION CLERK                         | 1                          |
| WARRANTS DIVISION SERGEANT                     | 1                          |
| <b>Total Personnel</b>                         | <b>102.31</b>              |

# 018 - Sheriff's Office Jail - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
| 100-3326-018-51-1100        | SALARIES                       | 1,855,483        | 1,987,449        | 2,528,481        | 1,046,469           | 2,647,450              | 2,647,450        |
| 100-3326-018-51-1101        | RAISES                         | -                | -                | 5,497            | -                   | -                      | 79,424           |
| 100-3326-018-51-1300        | OVERTIME                       | 105,374          | 187,641          | 156,623          | 108,425             | 172,091                | 172,091          |
| 100-3326-018-51-2101        | MEDICAL/LIFE INSURANCE         | 20,509           | 17,645           | 17,873           | 7,992               | 19,173                 | 19,173           |
| 100-3326-018-51-2102        | HEALTH INSURANCE               | 615,202          | 634,738          | 890,692          | 278,702             | 979,558                | 979,558          |
| 100-3326-018-51-2200        | PAYROLL TAXES                  | 141,405          | 158,722          | 205,831          | 85,575              | 215,695                | 221,771          |
| 100-3326-018-51-2401        | RETIREMENT                     | 98,245           | 108,467          | 161,436          | 56,579              | 169,172                | 173,938          |
| 100-3326-018-51-2600        | UNEMPLOYMENT                   | 2,820            | 3,559            | 2,039            | 496                 | 2,690                  | 2,690            |
| 100-3326-018-51-2700        | WORKMEN'S COMPENSATION         | 43,209           | 44,748           | 57,063           | 22,264              | 49,760                 | 51,162           |
| <b>Total Personnel</b>      |                                | <b>2,882,246</b> | <b>3,142,969</b> | <b>4,025,535</b> | <b>1,606,503</b>    | <b>4,255,588</b>       | <b>4,347,256</b> |
| 100-3326-018-52-1306        | PEST CONTROL                   | 3,759            | 7,590            | 3,600            | 1,200               | 3,600                  | 3,600            |
| 100-3326-018-52-2202        | R & M - GENERAL (BUILDING)     | 31,058           | 34,149           | 40,000           | 18,973              | 40,000                 | 40,000           |
| 100-3326-018-52-2203        | R & M - GENERAL(EQUIPMENT)     | 3,475            | 19,444           | 16,000           | 8,983               | 20,000                 | 20,000           |
| 100-3326-018-52-2204        | R&M - GENERAL(GROUNDS)         | 2,231            | 2,054            | 2,000            | 702                 | 2,000                  | 2,000            |
| 100-3326-018-52-2208        | COMPUTER MAINT. AGREEMENTS     | 833              | -                | 15,000           | 77                  | 15,000                 | 15,000           |
| 100-3326-018-52-2211        | COVID RELATED EXPENSES         | 1,950            | -                | -                | -                   | -                      | -                |
| 100-3326-018-52-2321        | OPERATING LEASES/RENTAL COPIER | 3,260            | -                | 3,300            | 1,630               | 3,300                  | -                |
| 100-3326-018-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 30,946           | 34,385           | 35,000           | 24,104              | 35,000                 | 35,000           |
| 100-3326-018-52-3106        | CATASTROPHIC INSURANCE         | 22,272           | 24,698           | 25,000           | 12,426              | 25,000                 | 25,000           |
| 100-3326-018-52-3201        | TELEPHONE                      | 2,663            | 2,645            | 2,700            | 1,331               | 2,700                  | 2,700            |
| 100-3326-018-52-3701        | PER DIEM & TRAVEL              | -                | 6,281            | 1,000            | 472                 | 1,000                  | 1,000            |
| 100-3326-018-52-3702        | TRAINING SCHOOLS & SEMINA      | 1,467            | 2,207            | 2,500            | 467                 | 2,500                  | 2,500            |
| 100-3326-018-52-3907        | BOARDING OF EFF CO INMATE - SC | 32               | 36,736           | 55,000           | 7,011               | 55,000                 | 55,000           |
| <b>Total Services</b>       |                                | <b>103,946</b>   | <b>170,188</b>   | <b>201,100</b>   | <b>77,376</b>       | <b>205,100</b>         | <b>201,800</b>   |
| 100-3326-018-53-1101        | OFFICE SUPPLIES                | 5,382            | 5,746            | 5,000            | 3,467               | 10,000                 | 8,000            |
| 100-3326-018-53-1102        | OPERATING SUPPLIES             | 11,929           | 12,195           | 13,000           | 2,663               | 22,000                 | 15,000           |
| 100-3326-018-53-1103        | JANITORIAL SUPPLIES            | 40,714           | 30,772           | 30,000           | 17,920              | 35,000                 | 35,000           |
| 100-3326-018-53-1104        | POSTAGE                        | 1,620            | 1,899            | 2,000            | 924                 | 2,000                  | 2,000            |
| 100-3326-018-53-1109        | CLOTHING,BEDDING,ETC.          | 13,364           | 34,754           | 25,000           | 12,612              | 25,000                 | 25,000           |
| 100-3326-018-53-1117        | COMPUTERS                      | 4,301            | 1,773            | 2,500            | -                   | 2,500                  | 2,500            |
| 100-3326-018-53-1210        | UTILITIES                      | 39,562           | 43,842           | 41,540           | 19,839              | 41,540                 | 41,540           |
| 100-3326-018-53-1240        | DISPOSAL ROLLOFFS-JAIL         | 2,472            | 2,822            | 2,500            | 1,373               | 2,500                  | 2,500            |
| 100-3326-018-53-1270        | GAS & DIESEL FUEL              | 1,053            | 1,534            | 12,000           | 1,281               | 12,000                 | 12,000           |
| 100-3326-018-53-1301        | GROCERIES                      | 237,083          | 333,730          | 336,000          | 156,963             | 350,000                | 350,000          |
| 100-3326-018-53-1400        | INMATE TRANSPORT COST          | 4,217            | 2,250            | 3,000            | 1,815               | 6,000                  | 6,000            |
| 100-3326-018-53-1701        | UNIFORMS                       | 6,841            | 12,481           | 13,000           | 5,587               | 13,000                 | 13,000           |
| <b>Total Supplies</b>       |                                | <b>368,537</b>   | <b>483,797</b>   | <b>485,540</b>   | <b>224,445</b>      | <b>521,540</b>         | <b>512,540</b>   |
| 100-3326-018-54-2501        | OFFICE EQUIPMENT               | -                | -                | -                | -                   | -                      | -                |
| 100-3326-018-54-2502        | OTHER EQUIPMENT                | 158,214          | -                | -                | -                   | -                      | -                |
| 100-3326-018-54-9999        | LEASED EQUIPMENT               | -                | 8,130            | -                | -                   | -                      | -                |
| <b>Total Capital</b>        |                                | <b>158,214</b>   | <b>8,130</b>     | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>-</b>         |
| 100-3326-018-58-1200        | CAPITAL LEASE PRINCIPAL        | -                | 3,103            | -                | -                   | -                      | 3,233            |
| 100-3326-018-58-2200        | CAPITAL LEASE INTEREST         | -                | 130              | -                | -                   | -                      | -                |
| <b>Total Other</b>          |                                | <b>-</b>         | <b>3,233</b>     | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>3,233</b>     |
| <b>Total Appropriations</b> |                                | <b>3,512,943</b> | <b>3,808,316</b> | <b>4,712,175</b> | <b>1,908,324</b>    | <b>4,982,228</b>       | <b>5,064,828</b> |

## 018 - Sheriff's Office Jail - Revenues

Item XI. 5.

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|------------------------------|---------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -                | -                   | -                      | 3,196,841        |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -                | -                   | -                      | 1,671,486        |
|                              | OTHER GENERAL REVENUES          | -                | -                | -                | -                   | -                      | 196,501          |
|                              | COMBINED REVENUES PRIOR YEAR    | 3,470,532        | 3,808,150        | 4,712,175        | 1,908,324           | -                      | -                |
| 100-34-2331                  | JAIL BOARD                      | 42,411           | 166              | -                | -                   | -                      | -                |
| 100-38-9019                  | TURNOVER SAVINGS - JAIL         | -                | -                | -                | -                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>3,512,943</b> | <b>3,808,316</b> | <b>4,712,175</b> | <b>1,908,324</b>    | <b>-</b>               | <b>5,064,828</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 018 - Sheriff's Office Jail - Personnel

| Title                            | Full Time Equivalent (FTE) |
|----------------------------------|----------------------------|
| BOOKING OFFICER                  | 4                          |
| CAPTAIN, JAIL COMMANDER          | 1                          |
| CLERK, JAIL                      | 1                          |
| COMMUNICATIONS OFFICER I         | 1                          |
| CORPORAL DETENTION               | 9                          |
| DETENTION OFFICER                | 36                         |
| INFORMATION SYSTEMS TECHNICIAN   | 2                          |
| INTELLIGENCE OFFICER             | 1                          |
| LIEUTENANT, ASST. JAIL COMMANDER | 1                          |
| MAINTENANCE WORKER II            | 1                          |
| SERGEANT, DETENTION              | 2                          |
| <b>Total Personnel</b>           | <b>59</b>                  |

# 019 - EMS - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
| 100-3601-019-51-1100        | SALARIES                       | 1,577,583        | 1,734,403        | 1,912,679        | 947,081             | 2,131,240              | 2,124,148        |
| 100-3601-019-51-1101        | RAISES                         | -                | -                | 95,498           | -                   | -                      | 63,678           |
| 100-3601-019-51-1300        | OVERTIME                       | 365,813          | 425,648          | 501,646          | 240,896             | 564,941                | 615,633          |
| 100-3601-019-51-2101        | MEDICAL/LIFE INSURANCE         | 17,729           | 13,393           | 14,298           | 7,252               | 14,298                 | 14,298           |
| 100-3601-019-51-2102        | HEALTH INSURANCE               | 494,426          | 544,254          | 784,833          | 293,721             | 851,427                | 851,427          |
| 100-3601-019-51-2200        | PAYROLL TAXES                  | 139,382          | 156,680          | 192,001          | 86,705              | 206,258                | 214,465          |
| 100-3601-019-51-2401        | RETIREMENT                     | 101,693          | 109,145          | 143,212          | 61,972              | 146,686                | 160,203          |
| 100-3601-019-51-2600        | UNEMPLOYMENT                   | 2,285            | 2,973            | 2,250            | 314                 | 2,918                  | 2,918            |
| 100-3601-019-51-2700        | WORKMEN'S COMPENSATION         | 78,317           | 80,167           | 90,166           | 42,178              | 81,090                 | 84,367           |
| <b>Total Personnel</b>      |                                | <b>2,777,227</b> | <b>3,066,662</b> | <b>3,736,585</b> | <b>1,680,118</b>    | <b>3,998,859</b>       | <b>4,131,137</b> |
| 100-3601-019-52-1101        | CONSULTANT                     | -                | -                | 12,000           | -                   | 12,000                 | 12,000           |
| 100-3601-019-52-1101-1      | BILLING SERVICES               | 73,587           | 93,290           | 65,000           | 30,766              | 65,000                 | 65,000           |
| 100-3601-019-52-1202        | ATTORNEY & PROFESSIONAL SERVIC | 783              | -                | -                | -                   | -                      | -                |
| 100-3601-019-52-1214        | COMMUNITY AWARENESS            | 1,121            | 537              | 3,000            | 854                 | 2,500                  | 2,500            |
| 100-3601-019-52-1303        | COMPUTER SERVICES              | -                | 453              | -                | 1,359               | -                      | -                |
| 100-3601-019-52-1321        | COLLECTION FEES                | 343              | 63               | -                | -                   | -                      | -                |
| 100-3601-019-52-2201        | R&M FIRST SERV VECH MAINT      | -                | 591              | -                | -                   | -                      | -                |
| 100-3601-019-52-2202        | R & M - GENERAL(BUILDING)      | 2,884            | 4,576            | 4,500            | 827                 | 4,500                  | 4,500            |
| 100-3601-019-52-2203        | R & M - GENERAL(EQUIPMNT)      | 26,488           | 32,153           | 26,500           | 16,319              | 39,000                 | 35,000           |
| 100-3310-019-52-2205        | VEHICLE ACCIDENT               | 815              | -                | -                | -                   | -                      | -                |
| 100-3310-019-52-2208        | COMPUTER MAINT AGREEMENTS      | -                | -                | 3,800            | -                   | 3,800                  | 3,800            |
| 100-3601-019-52-2310        | RENT                           | -                | 618              | -                | -                   | -                      | -                |
| 100-3601-019-52-2321        | OPERATING LEASES/RENTAL COPIER | 5,557            | 1,684            | 5,800            | 1,390               | 6,000                  | -                |
| 100-3601-019-52-3101        | PROPERTY INSURANCE             | 1,929            | 2,019            | 2,100            | 2,682               | 2,100                  | 2,700            |
| 100-3601-019-52-3102        | AUTO,TRK,EQ - INSURANCE        | 11,314           | 11,253           | 11,300           | 14,929              | 11,300                 | 15,000           |
| 100-3601-019-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 12,980           | 15,584           | 15,600           | 12,726              | 15,600                 | 12,800           |
| 100-3601-019-52-3201        | TELEPHONE                      | 12,235           | 11,919           | 13,516           | 5,387               | 13,516                 | 13,516           |
| 100-3601-019-52-3607        | ANNUAL LICENSE FEES            | 16,500           | 17,972           | 18,900           | 23,400              | 18,900                 | 18,900           |
| 100-3601-019-52-3701        | PER DIEM & TRAVEL              | 1,354            | -                | 1,500            | -                   | 2,200                  | 2,200            |
| 100-3601-019-52-3702        | TRAINING SCHOOLS & SEMINA      | 1,750            | -                | 3,075            | -                   | 4,500                  | 4,500            |
| 100-3601-019-52-3706        | RECRUITMENT & RETENTION        | 950              | 668              | 1,500            | -                   | 1,500                  | 1,500            |
| <b>Total Services</b>       |                                | <b>170,589</b>   | <b>193,380</b>   | <b>188,091</b>   | <b>110,640</b>      | <b>202,416</b>         | <b>193,916</b>   |
| 100-3601-019-53-1101        | OFFICE SUPPLIES                | 2,640            | 1,776            | 3,000            | 1,194               | 3,500                  | 3,500            |
| 100-3601-019-53-1102        | OPERATING SUPPLIES             | 77,407           | 54,212           | 45,000           | 25,405              | 72,000                 | 72,000           |
| 100-3601-019-53-1103        | JANITORIAL SUPPLIES            | 3,160            | 3,732            | 5,000            | 2,670               | 5,000                  | 5,000            |
| 100-3601-019-53-1111        | INFECTION CONTROL SUPPLY       | 11,922           | 8,992            | 12,000           | -                   | -                      | -                |
| 100-3601-019-53-1116        | PHARMACEUTICALS                | 20,721           | 23,756           | 20,300           | 7,565               | 22,500                 | 22,500           |
| 100-3601-019-53-1210        | UTILITIES                      | 15,670           | 16,542           | 16,453           | 8,823               | 20,000                 | 18,000           |
| 100-3601-019-53-1270        | GAS & DIESEL FUEL              | 78,540           | 128,530          | 120,000          | 64,689              | 120,000                | 130,000          |
| 100-3601-019-53-1701        | UNIFORMS                       | 3,421            | 6,590            | 7,000            | 663                 | 7,200                  | 7,200            |
| <b>Total Supplies</b>       |                                | <b>213,482</b>   | <b>244,131</b>   | <b>228,753</b>   | <b>111,009</b>      | <b>250,200</b>         | <b>258,200</b>   |
| 100-3601-019-54-1210        | CONSTRUCTION                   | -                | 3,000            | -                | -                   | 432,000                | 432,000          |
| 100-3601-019-54-2201        | AUTOS & TRUCKS                 | -                | 82               | 28,000           | -                   | 360,000                | 360,000          |
| 100-3601-019-54-2502        | OTHER EQUIPMENT                | 227,227          | (13,710)         | 24,000           | -                   | 42,437                 | 42,437           |
| 100-3601-019-54-9999        | LEASED EQUIPMENT               | -                | 6,883            | -                | -                   | -                      | -                |
| <b>Total Capital</b>        |                                | <b>227,227</b>   | <b>(3,745)</b>   | <b>52,000</b>    | <b>-</b>            | <b>834,437</b>         | <b>834,437</b>   |
| 100-3601-019-58-1200        | CAPITAL LEASE PRINCIPAL        | -                | 2,627            | 6,600            | -                   | 5,195                  | 5,195            |
| 100-3601-019-58-2200        | CAPITAL LEASE INTEREST         | -                | 110              | -                | -                   | -                      | -                |
| <b>Total Other</b>          |                                | <b>-</b>         | <b>2,737</b>     | <b>6,600</b>     | <b>-</b>            | <b>5,195</b>           | <b>5,195</b>     |
| <b>Total Appropriations</b> |                                | <b>3,388,526</b> | <b>3,503,165</b> | <b>4,212,029</b> | <b>1,901,768</b>    | <b>5,291,107</b>       | <b>5,422,885</b> |

## 019 - EMS - Revenues

Item XI. 5.

| GL Account                   | GL Name                           | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|------------------------------|-----------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES   | -                | -                | -                | -                   | -                      | 2,288,603        |
|                              | LOCAL OPTION SALES TAX (LOST)     | -                | -                | -                | -                   | -                      | 1,196,608        |
|                              | OTHER GENERAL REVENUES            | -                | -                | -                | -                   | -                      | 140,674          |
|                              | COMBINED REVENUES PRIOR YEAR      | 1,772,515        | 1,705,836        | 2,515,029        | 743,698             | -                      | -                |
| 100-33-4231                  | GA TRAUMA CARE GRANT              | 7,879            | 11,660           | -                | -                   | -                      | -                |
| 100-34-2600                  | AMBULANCE                         | 2,500            | 600              | 2,000            | 550                 | -                      | 2,000            |
| 100-34-2601                  | AMBULANCE FOR ROEBLING RD TRAC    | 54,615           | 48,660           | 50,000           | 28,005              | -                      | 50,000           |
| 100-34-2605                  | EMS billing Revenue               | 2,115,735        | 2,298,344        | 2,100,000        | 1,350,540           | -                      | 2,300,000        |
| 100-34-2606                  | EMS BILLING - MANDATORY WRITEOFFS | (709,718)        | (706,934)        | (600,000)        | (293,526)           | -                      | (700,000)        |
| 100-34-2607                  | EFFINGHAM HOSP EXPANDED SERVIC    | 145,000          | 145,000          | 145,000          | 72,500              | -                      | 145,000          |
| <b>Total Revenues</b>        |                                   | <b>3,388,526</b> | <b>3,503,165</b> | <b>4,212,029</b> | <b>1,901,768</b>    | <b>-</b>               | <b>5,422,885</b> |
| <b>Net Surplus/(Deficit)</b> |                                   | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 019 - EMS - Personnel

| Title                        | Full Time Equivalent (FTE) |
|------------------------------|----------------------------|
| CARDIAC TECHNICIAN           | 2                          |
| EMERGENCY MEDICAL TECHNICIAN | 7.96                       |
| EMS DIRECTOR                 | 1                          |
| EMS OFFICE COORDINATOR       | 1                          |
| INTERN                       | 0.16                       |
| OPERATIONS MANAGER           | 1                          |
| PARAMEDIC                    | 29.08                      |
| PARAMEDIC - TRAINING OFFICER | 1                          |
| PARAMEDIC SUPERVISOR         | 4                          |
| <b>Total Personnel</b>       | <b>47.2</b>                |

## 020 - EEMA - Appropriations

Item XI. 5.

| GL Account                  | GL Name                     | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|-----------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-3100-020-51-1100        | SALARIES                    | 42,948          | 36,380          | 53,047         | 24,064              | 48,339                 | 42,099         |
| 100-3100-020-51-1101        | RAISES                      | -               | -               | 2,652          | -                   | -                      | 3,368          |
| 100-3100-020-51-1300        | OVERTIME                    | -               | -               | -              | -                   | -                      | -              |
| 100-3100-020-51-2101        | MEDICAL/LIFE INSURANCE      | 420             | 353             | 325            | 167                 | 325                    | 325            |
| 100-3100-020-51-2102        | HEALTH INSURANCE            | 20,755          | 17,860          | 18,161         | 4,773               | 13,494                 | 13,494         |
| 100-3100-020-51-2200        | PAYROLL TAXES               | 2,612           | 2,330           | 4,261          | 1,841               | 3,698                  | 3,478          |
| 100-3100-020-51-2401        | RETIREMENT                  | 2,577           | 2,170           | 2,803          | 717                 | 2,900                  | 2,728          |
| 100-3100-020-51-2600        | UNEMPLOYMENT                | 49              | 61              | 70             | 61                  | 46                     | 46             |
| 100-3100-020-51-2700        | WORKMEN'S COMPENSATION      | 935             | 798             | 1,259          | 544                 | 870                    | 818            |
| <b>Total Personnel</b>      |                             | <b>70,297</b>   | <b>59,952</b>   | <b>82,578</b>  | <b>32,167</b>       | <b>69,672</b>          | <b>66,356</b>  |
| 100-3100-020-52-1213        | GRANT CONTRACT              | -               | -               | -              | -                   | 30,050                 | -              |
| 100-3100-020-52-2201        | R&M FIRST SERV VECH MAINT   | -               | -               | -              | -                   | -                      | -              |
| 100-3100-020-52-2202        | R&M - GENERAL(BUILDING)     | 3,862           | 12,425          | 10,500         | 2,814               | 12,425                 | 10,500         |
| 100-3100-020-52-2202-1      | R&M Batteries               | -               | -               | 500            | -                   | 500                    | 500            |
| 100-3100-020-52-2203        | R & M - GENERAL (EQUIPMENT) | 1,326           | 11,961          | 8,000          | 1,700               | 11,000                 | 11,000         |
| 100-3100-020-52-2203-1      | R & M MOTORLA CONTRACT #    | 160,562         | 197,871         | 190,000        | 108,727             | 250,257                | 250,257        |
| 100-3100-020-52-2208        | COMPUTER MAINT. AGRMNTS     | -               | 10,310          | 26,500         | 5,009               | 11,000                 | 11,000         |
| 100-3100-020-52-2211        | COVID RELATED EXPENSES      | 21,134          | 7,533           | -              | -                   | -                      | -              |
| 100-3100-020-52-3101        | PROPERTY INSURANCE          | 566             | 581             | 600            | 751                 | 755                    | 755            |
| 100-3100-020-52-3102        | AUTO,TRK,EQ-INSURANCE       | 2,523           | 2,534           | 2,600          | 4,213               | 4,300                  | 4,300          |
| 100-3100-020-52-3103        | PROF/GEN/LAW LIAB/INS       | 334             | 369             | 400            | 281                 | 400                    | 400            |
| 100-3100-020-52-3201        | TELEPHONE                   | 4,432           | 4,528           | 4,290          | 2,352               | 4,500                  | 4,500          |
| 100-3100-020-52-3701        | PER DIEM & TRAVEL           | 816             | 208             | 1,000          | 2,560               | 4,000                  | 4,000          |
| 100-3100-020-52-3702        | TRAINING SCHOOLS & SEMINA   | -               | 595             | 750            | -                   | 750                    | 750            |
| 100-3100-020-52-3705        | MEMBERSHIP DUES             | 75              | 150             | 100            | 25                  | 150                    | 150            |
| <b>Total Services</b>       |                             | <b>195,630</b>  | <b>249,066</b>  | <b>245,240</b> | <b>128,432</b>      | <b>330,087</b>         | <b>298,112</b> |
| 100-3100-020-53-1101        | OFFICE SUPPLIES             | 959             | 59              | 2,000          | 215                 | 2,000                  | 2,000          |
| 100-3100-020-53-1102        | OPERATING SUPPLIES          | 2,573           | 1,600           | 2,500          | 1,863               | 3,000                  | 2,600          |
| 100-3100-020-53-1104        | POSTAGE                     | -               | -               | -              | -                   | 50                     | 50             |
| 100-3100-020-53-1210        | UTILITIES                   | 20,062          | 20,181          | 21,065         | 9,163               | 21,065                 | 22,000         |
| 100-3100-020-53-1270        | GAS & DIESEL FUEL           | 767             | 1,257           | 3,900          | 1,913               | 4,000                  | 4,000          |
| 100-3100-020-53-1701        | UNIFORMS                    | 306             | -               | 500            | 922                 | 1,000                  | 500            |
| <b>Total Supplies</b>       |                             | <b>24,666</b>   | <b>23,095</b>   | <b>29,965</b>  | <b>14,076</b>       | <b>31,115</b>          | <b>31,150</b>  |
| 100-3100-020-54-2201        | AUTOS & TRUCKS              | -               | -               | 28,000         | -                   | -                      | -              |
| 100-3100-020-54-2501        | OFFICE EQUIPMENT            | 10,495          | 204             | -              | -                   | -                      | -              |
| 100-3100-020-54-2502        | OTHER EQUIPMENT             | 1,410           | -               | -              | 18,158              | 12,500                 | -              |
| <b>Total Capital</b>        |                             | <b>11,904</b>   | <b>204</b>      | <b>28,000</b>  | <b>18,158</b>       | <b>12,500</b>          | <b>-</b>       |
| 100-3100-020-58-1200        | CAPITAL LEASE PRINCIPAL     | -               | -               | 6,600          | -                   | -                      | -              |
| 100-3100-020-58-2200        | CAPITAL LEASE INTEREST      | -               | -               | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                             | <b>-</b>        | <b>-</b>        | <b>6,600</b>   | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| <b>Total Appropriations</b> |                             | <b>302,498</b>  | <b>332,317</b>  | <b>392,383</b> | <b>192,832</b>      | <b>443,374</b>         | <b>395,618</b> |

## 020 - EEMA - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 249,708          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 130,561          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 15,349           |
|                              | COMBINED REVENUES PRIOR YEAR    | 302,498         | 332,317         | 392,383        | 192,832             | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>302,498</b>  | <b>332,317</b>  | <b>392,383</b> | <b>192,832</b>      | <b>-</b>               | <b>395,619</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 020 - EEMA - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| EMA COORDINATOR        | 1                          |
| <b>Total Personnel</b> | <b>1</b>                   |

## 021 - Facilities Maintenance - Appropriations

Item XI. 5.

| GL Account                  | GL Name                          | Actuals          | Actuals          | Budget           | Actuals        | Dept Requested   |                  |
|-----------------------------|----------------------------------|------------------|------------------|------------------|----------------|------------------|------------------|
|                             |                                  | 2021             | 2022             | 2023             | 12/31/22       | 2024             | 2024             |
| 100-1565-021-51-1100        | SALARIES                         | 245,619          | 280,397          | 315,598          | 147,422        | 320,133          | 315,973          |
| 100-1565-021-51-1101        | RAISES                           | -                | -                | 14,831           | -              | -                | 25,278           |
| 100-1565-021-51-1300        | OVERTIME                         | 1,262            | 1,051            | -                | 351            | -                | -                |
| 100-1565-021-51-2101        | MEDICAL/LIFE INSURANCE           | 2,728            | 2,574            | 2,925            | 1,215          | 2,925            | 2,925            |
| 100-1565-021-51-2102        | HEALTH INSURANCE                 | 95,011           | 111,528          | 153,888          | 52,804         | 117,887          | 117,887          |
| 100-1565-021-51-2200        | PAYROLL TAXES                    | 17,518           | 20,242           | 25,278           | 10,808         | 24,490           | 26,106           |
| 100-1565-021-51-2401        | RETIREMENT                       | 13,921           | 15,507           | 19,826           | 7,764          | 19,208           | 20,475           |
| 100-1565-021-51-2600        | UNEMPLOYMENT                     | 346              | 539              | 316              | 110            | 410              | 410              |
| 100-1565-021-51-2700        | WORKMEN'S COMPENSATION           | 5,751            | 6,553            | 10,309           | 2,938          | 8,139            | 8,780            |
| <b>Total Personnel</b>      |                                  | <b>382,154</b>   | <b>438,392</b>   | <b>542,971</b>   | <b>223,412</b> | <b>493,192</b>   | <b>517,834</b>   |
| 100-1565-021-52-1101        | CONSULTANT                       | -                | 76,765           | -                | -              | -                | -                |
| 100-1565-021-52-1306        | PEST CONTROL                     | 4,239            | 3,933            | 4,000            | 2,185          | 4,000            | 4,000            |
| 100-1565-021-52-2202        | R&M - GENERAL(BUILDING)          | 143,495          | 178,454          | 160,000          | 87,791         | 180,000          | 175,000          |
| 100-1565-021-52-2211        | COVID RELATED EXPENSES           | 250              | -                | -                | -              | -                | -                |
| 100-1565-021-52-3101        | PROPERTY INSURANCE               | 39,441           | 42,990           | 43,000           | 57,859         | 43,000           | 58,000           |
| 100-1565-021-52-3102        | AUTO,TRK,EQ-INSURANCE            | 5,293            | 5,251            | 5,300            | 7,529          | 5,300            | 7,600            |
| 100-1565-021-52-3103        | PROF/GEN/LAW LIAB\INSURAN        | 1,786            | 2,128            | 2,200            | 1,849          | 2,200            | 2,000            |
| 100-1565-021-52-3201        | TELEPHONE                        | 32,943           | 31,312           | 35,000           | 16,089         | 35,000           | 35,000           |
| <b>Total Services</b>       |                                  | <b>227,447</b>   | <b>340,832</b>   | <b>249,500</b>   | <b>173,302</b> | <b>269,500</b>   | <b>281,600</b>   |
| 100-1565-021-53-1101        | OFFICE SUPPLIES                  | 629              | 280              | 500              | 664            | 500              | 500              |
| 100-1565-021-53-1102        | OPERATING SUPPLIES               | 13,387           | 6,667            | 6,000            | 3,196          | 8,500            | 8,500            |
| 100-1565-021-53-1103        | JANITORIAL SUPPLIES              | 12,801           | 13,311           | 15,250           | 8,886          | 15,250           | 15,250           |
| 100-1565-021-53-1210        | UTILITIES                        | 320,781          | 328,778          | 336,820          | 149,648        | 336,820          | 336,820          |
| 100-1565-021-53-1240        | DISPOSAL ROLLOFFS                | 4,369            | 5,202            | 2,400            | 3,253          | 2,400            | 2,400            |
| 100-1565-021-53-1270        | GAS & DIESEL FUEL                | 7,957            | 10,533           | 12,000           | 3,639          | 12,000           | 12,000           |
| <b>Total Supplies</b>       |                                  | <b>359,924</b>   | <b>364,772</b>   | <b>372,970</b>   | <b>169,285</b> | <b>375,470</b>   | <b>375,470</b>   |
| 100-1565-021-54-1306        | ADMINISTRATIVE BUILDING PROJECTS | 758,839          | 679,446          | -                | 1,624          | -                | -                |
| 100-1565-021-54-2201        | AUTOS & TRUCKS                   | -                | 7,806            | 102,000          | 9,124          | -                | -                |
| 100-1565-021-54-2502        | OTHER EQUIPMENT                  | 2,200            | 24,940           | 15,000           | -              | 113,000          | 113,000          |
| 100-1565-021-54-9999        | LEASED EQUIPMENT                 | -                | 85,481           | -                | -              | -                | -                |
| <b>Total Capital</b>        |                                  | <b>761,038</b>   | <b>797,672</b>   | <b>117,000</b>   | <b>10,747</b>  | <b>113,000</b>   | <b>113,000</b>   |
| 100-1565-021-58-1200        | CAPITAL LEASE PRINCIPAL          | -                | 7,245            | 42,117           | 13,890         | 36,098           | 36,098           |
| 100-1565-021-58-2200        | CAPITAL LEASE INTEREST           | -                | 1,144            | -                | 2,723          | -                | -                |
| <b>Total Other</b>          |                                  | <b>-</b>         | <b>8,389</b>     | <b>42,117</b>    | <b>16,613</b>  | <b>36,098</b>    | <b>36,098</b>    |
| <b>Total Appropriations</b> |                                  | <b>1,730,563</b> | <b>1,950,057</b> | <b>1,324,559</b> | <b>593,360</b> | <b>1,287,260</b> | <b>1,324,001</b> |

## 021 - Facilities Maintenance - Revenues

| GL Account                   | GL Name                         | Actuals          | Actuals          | Budget           | Actuals        | Dept Requested | Proposed         |
|------------------------------|---------------------------------|------------------|------------------|------------------|----------------|----------------|------------------|
|                              |                                 | 2021             | 2022             | 2023             | 12/31/22       | 2024           | 2024             |
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -                | -              | -              | 789,487          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -                | -              | -              | 412,787          |
|                              | OTHER GENERAL REVENUES          | -                | -                | -                | -              | -              | 48,528           |
|                              | COMBINED REVENUES PRIOR YEAR    | 1,664,424        | 1,841,592        | 1,286,359        | 478,970        | -              | -                |
| 100-38-1005                  | LEASES AND RENT                 | 20,700           | 55,902           | 20,700           | 45,350         | -              | 20,700           |
| 100-38-1005-1                | LEASES AND RENT CROWN COMMUNIC  | 17,418           | 18,314           | 17,500           | 50,902         | -              | 17,500           |
| 100-38-1009                  | OMNIFLIGHT REVENUE              | 28,021           | 34,249           | -                | 18,138         | -              | 35,000           |
| <b>Total Revenues</b>        |                                 | <b>1,730,563</b> | <b>1,950,057</b> | <b>1,324,559</b> | <b>593,360</b> | <b>-</b>       | <b>1,324,001</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>       | <b>-</b>       | <b>0</b>         |

## 021 - Facilities Maintenance - Personnel

|                        | Title                                   | Full Time Equivalent (FTE) |
|------------------------|---|----------------------------|
|                        | PROJECT COORDINATOR                     | 1                          |
|                        | CUSTODIAN                               | 1                          |
|                        | CUSTODIAN                               | 1                          |
|                        | CUSTODIAN                               | 1                          |
|                        | MAINTENANCE WORKER II                   | 1                          |
|                        | SENIOR CUSTODIAN - MOBILE CLEANING CREW | 1                          |
|                        | FACILITIES MAINTENANCE SUPERVISOR       | 1                          |
|                        | MAINTENANCE WORKER III                  | 1                          |
|                        | MAINTENANCE WORKER II                   | 1                          |
| <b>Total Personnel</b> |   | <b>9</b>                   |

## 022 - Animal Shelter - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-3910-022-51-1100        | SALARIES                       | 89,903          | 102,527         | 115,315        | 52,939              | 115,856                | 115,315        |
| 100-3910-022-51-1101        | RAISES                         | -               | -               | 1,669          | -                   | -                      | 9,225          |
| 100-3910-022-51-1300        | OVERTIME                       | 267             | 1,843           | 1,079          | 431                 | -                      | -              |
| 100-3910-022-51-2101        | MEDICAL/LIFE INSURANCE         | 677             | 658             | 650            | 341                 | 650                    | 650            |
| 100-3910-022-51-2102        | HEALTH INSURANCE               | 11,702          | 17,937          | 24,988         | 11,105              | 26,886                 | 26,886         |
| 100-3910-022-51-2200        | PAYROLL TAXES                  | 6,768           | 7,737           | 9,032          | 4,033               | 8,863                  | 9,527          |
| 100-3910-022-51-2401        | RETIREMENT                     | 3,225           | 3,590           | 4,574          | 2,049               | 4,503                  | 4,828          |
| 100-3910-022-51-2600        | UNEMPLOYMENT                   | 198             | 279             | 176            | 37                  | 228                    | 228            |
| 100-3910-022-51-2700        | WORKMEN'S COMPENSATION         | 761             | 809             | 885            | 403                 | 730                    | 785            |
| <b>Total Personnel</b>      |                                | <b>113,501</b>  | <b>135,380</b>  | <b>158,368</b> | <b>71,338</b>       | <b>157,716</b>         | <b>167,445</b> |
| 100-3910-022-52-1101        | CONSULTANT                     | -               | 101             | -              | -                   | -                      | -              |
| 100-3910-022-52-1102        | APPEAL BOARD                   | -               | -               | -              | 105                 | -                      | -              |
| 100-3910-022-52-1213        | GRANT CONTRACT                 | 3,557           | -               | -              | -                   | -                      | -              |
| 100-3910-022-52-1306        | PEST CONTROL                   | 1,419           | 480             | 2,500          | 240                 | 2,500                  | 2,500          |
| 100-3910-022-52-2202        | R & M - GENERAL(BUILDING)      | 7,052           | 1,541           | 10,000         | 10,904              | 10,000                 | 10,000         |
| 100-3910-022-52-2321        | OPERATING LEASES/RENTAL COPIER | 1,981           | 23              | 2,000          | 968                 | 7,000                  | -              |
| 100-3910-022-52-3001-5      | NEW DONATIONS BANK ACCOUNT     | 331             | 1,069           | -              | -                   | 3,500                  | -              |
| 100-3910-022-52-3101        | PROPERTY INSURANCE             | 561             | 590             | 600            | 795                 | 800                    | 800            |
| 100-3910-022-52-3102        | AUTO,TRK,EQ - INSURANCE        | 1,764           | 1,750           | 1,750          | 2,151               | 2,200                  | 2,200          |
| 100-3910-022-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 648             | 677             | 700            | 539                 | 700                    | 700            |
| 100-3910-022-52-3201        | TELEPHONE                      | 2,834           | 2,812           | 3,000          | 1,293               | 3,000                  | 3,000          |
| 100-3910-022-52-3301        | ADVERTISEMENT                  | -               | -               | 200            | -                   | 200                    | 200            |
| 100-3910-022-52-3810        | VETERINARIAN SERVICES          | 15,563          | 16,896          | 60,000         | 11,482              | 60,000                 | 40,000         |
| 100-3910-022-52-3811        | DEPT OF AG GRANT               | 4,435           | -               | -              | 3,019               | -                      | -              |
| 100-3910-022-52-3910        | VACCINES                       | 2,978           | 1,550           | -              | 1,220               | 6,000                  | -              |
| <b>Total Services</b>       |                                | <b>43,123</b>   | <b>27,490</b>   | <b>80,750</b>  | <b>32,715</b>       | <b>95,900</b>          | <b>59,400</b>  |
| 100-3910-022-53-1101        | OFFICE SUPPLIES                | 15              | 293             | 1,000          | 269                 | 1,000                  | 1,000          |
| 100-3910-022-53-1102        | OPERATING SUPPLIES             | 9,496           | 9,420           | 15,000         | 5,633               | 15,000                 | 15,000         |
| 100-3910-022-53-1103        | JANITORIAL SUPPLIES            | 4,401           | 3,266           | 5,000          | 1,279               | 7,500                  | 7,500          |
| 100-3910-022-53-1104        | POSTAGE                        | 59              | -               | 200            | 65                  | -                      | -              |
| 100-3910-022-53-1105        | PETCO GRANT                    | 16,023          | 18,845          | -              | 6,347               | -                      | -              |
| 100-3910-022-53-1106        | BEST FRIENDS / RACHEL RAY      | 5,460           | 2,335           | -              | -                   | -                      | -              |
| 100-3910-022-53-1210        | UTILITIES                      | 10,651          | 12,036          | 11,183         | 5,388               | 12,000                 | 12,000         |
| 100-3910-022-53-1270        | GAS & DIESEL FUEL              | 435             | 548             | 800            | 276                 | 800                    | 800            |
| 100-3910-022-53-1701        | UNIFORMS                       | 157             | 394             | 500            | -                   | 500                    | 500            |
| <b>Total Supplies</b>       |                                | <b>46,697</b>   | <b>47,136</b>   | <b>33,683</b>  | <b>19,258</b>       | <b>36,800</b>          | <b>36,800</b>  |
| 100-3910-022-54-2201        | AUTOS & TRUCKS                 | -               | 331             | 34,000         | -                   | -                      | -              |
| 100-3910-022-54-9999        | LEASED EQUIPMENT               | -               | 30,190          | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                                | <b>-</b>        | <b>30,521</b>   | <b>34,000</b>  | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| 100-3910-022-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 2,586           | 13,625         | 2,398               | 5,879                  | 7,843          |
| 100-3910-022-58-2200        | CAPITAL LEASE INTEREST         | -               | 79              | -              | 541                 | -                      | -              |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>2,665</b>    | <b>13,625</b>  | <b>2,939</b>        | <b>5,879</b>           | <b>7,843</b>   |
| <b>Total Appropriations</b> |                                | <b>203,321</b>  | <b>243,192</b>  | <b>320,426</b> | <b>126,249</b>      | <b>296,295</b>         | <b>271,488</b> |

## 022 - Animal Shelter - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 159,367          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 83,326           |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 9,796            |
|                              | COMBINED REVENUES PRIOR YEAR    | 151,656         | 220,171         | 296,926        | 111,454             | -                      | -                |
| 100-34-6101                  | ANIMAL CONTROL FINES            | 2,965           | 2,315           | 3,000          | 1,235               | -                      | 3,000            |
| 100-34-6102                  | ANIMAL CONTROL\RABIES VAC       | 6,440           | 3,205           | 6,000          | 1,640               | -                      | 3,000            |
| 100-34-6103                  | ANIMAL CONTROL/ADOPT-A-THON     | 7,840           | 6,950           | 11,500         | 4,585               | -                      | 10,000           |
| 100-34-6103-5                | ANIMAL CONTROL NEW DONATIONS B  | 2,420           | 3,051           | 3,000          | 2,335               | -                      | 3,000            |
| 100-37-1003                  | PETCO GRANT                     | 20,000          | 7,500           | -              | -                   | -                      | -                |
| 100-37-1006                  | BEST FRIENDS / RACHEL RAY GRANT | 7,000           | -               | -              | -                   | -                      | -                |
| 100-33-4141                  | GA DEPT. OF AG ANIMAL CONTROL   | 5,000           | -               | -              | 5,000               | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>203,321</b>  | <b>243,192</b>  | <b>320,426</b> | <b>126,249</b>      | <b>-</b>               | <b>271,488</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 022 - Animal Shelter - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| KENNEL ASSISTANT       | 0.5                        |
| KENNEL ASSISTANT       | 0.5                        |
| ANIMAL SHELTER MANAGER | 1                          |
| KENNEL ASSISTANT       | 192                        |
| KENNEL ASSISTANT       | 3.5                        |
| <b>Total Personnel</b> | <b>197</b>                 |



## 026 - DFCS - Appropriations

Item XI. 5.

| GL Account                  | GL Name                   | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024          |
|-----------------------------|---------------------------|-----------------|-----------------|----------------|---------------------|------------------------|---------------|
| <b>Total Personnel</b>      |                           | -               | -               | -              | -                   | -                      | -             |
| 100-5460-026-52-1306        | PEST CONTROL              | 305             | 300             | 480            | 150                 | 480                    | 480           |
| 100-5460-026-52-2131        | JANITOR                   | 15,400          | 16,500          | 16,500         | 8,250               | 16,500                 | 16,500        |
| 100-5460-026-52-2202        | R & M - GENERAL(BUILDING) | 1,215           | 3,843           | 1,000          | 1,883               | 3,000                  | 3,000         |
| 100-5460-026-52-2204        | R & M - GENERAL(GROUNDS)  | -               | -               | 1,000          | -                   | 1,000                  | 1,000         |
| <b>Total Services</b>       |                           | <b>16,920</b>   | <b>20,643</b>   | <b>18,980</b>  | <b>10,283</b>       | <b>20,980</b>          | <b>20,980</b> |
| 100-5460-026-53-1103        | JANITORIAL SUPPLIES       | 1,014           | 807             | 2,500          | 345                 | 2,500                  | 2,500         |
| 100-5460-026-53-1210        | UTILITIES                 | 16,400          | 15,457          | 17,220         | 8,790               | 17,220                 | 17,220        |
| <b>Total Supplies</b>       |                           | <b>17,414</b>   | <b>16,264</b>   | <b>19,720</b>  | <b>9,134</b>        | <b>19,720</b>          | <b>19,720</b> |
| <b>Total Capital</b>        |                           | -               | -               | -              | -                   | -                      | -             |
| 100-5460-026-57-2001        | BUDGET REQUEST            | 34,500          | 34,500          | 34,500         | 17,250              | 34,500                 | 34,500        |
| <b>Total Other</b>          |                           | <b>34,500</b>   | <b>34,500</b>   | <b>34,500</b>  | <b>17,250</b>       | <b>34,500</b>          | <b>34,500</b> |
| <b>Total Appropriations</b> |                           | <b>68,835</b>   | <b>71,407</b>   | <b>73,200</b>  | <b>36,668</b>       | <b>75,200</b>          | <b>75,200</b> |

## 026 - DFCS - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 12,927           |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 6,759            |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 795              |
|                              | COMBINED REVENUES PRIOR YEAR    | (8,236)         | 14,609          | 18,480         | 23,822              | -                      | -                |
| 100-33-5005                  | DHR(DFCS)IN LIEU OF RENT        | 77,071          | 56,798          | 54,720         | 12,845              | -                      | 54,720           |
| <b>Total Revenues</b>        |                                 | <b>68,835</b>   | <b>71,407</b>   | <b>73,200</b>  | <b>36,668</b>       | <b>-</b>               | <b>75,200</b>    |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 026 - DFCS - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 028 - UGA Extension - Appropriations

Item XI. 5.

| GL Account                  | GL Name                   | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|---------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-7130-028-51-1100        | SALARIES                  | 110,401         | 101,974         | -              | 5,703               | -                      | -              |
| 100-7130-028-51-1101        | RAISES                    | -               | -               | -              | -                   | -                      | -              |
| 100-7130-028-51-1300        | OVERTIME                  | -               | -               | -              | -                   | -                      | -              |
| 100-7130-028-51-2101        | MEDICAL/LIFE INSURANCE    | 277             | 153             | -              | -                   | -                      | -              |
| 100-7130-028-51-2102        | HEALTH INSURANCE          | 10,811          | 6,508           | -              | -                   | -                      | -              |
| 100-7130-028-51-2200        | PAYROLL TAXES             | 8,484           | 7,796           | -              | 436                 | -                      | -              |
| 100-7130-028-51-2401        | RETIREMENT                | 16,835          | 15,301          | -              | 986                 | -                      | -              |
| 100-7130-028-51-2600        | UNEMPLOYMENT              | 206             | 167             | -              | 18                  | -                      | -              |
| 100-7130-028-51-2700        | WORKMENS COMPENSATION     | 130             | 94              | -              | 3                   | -                      | -              |
| <b>Total Personnel</b>      |                           | <b>147,144</b>  | <b>131,993</b>  | <b>-</b>       | <b>7,146</b>        | <b>-</b>               | <b>-</b>       |
| 100-7130-028-52-1101        | CONSULTANT                | 1,000           | -               | 175,000        | 21,714              | 175,000                | 219,579        |
| 100-7130-028-52-1306        | PEST CONTROL              | -               | -               | -              | -                   | -                      | -              |
| 100-7130-028-52-2131        | JANITOR                   | 8,190           | 4,095           | -              | -                   | -                      | -              |
| 100-7130-028-52-2204        | R & M - GENERAL(GROUNDS)  | -               | 269             | -              | -                   | -                      | -              |
| 100-7130-028-52-2310        | RENT                      | 21,000          | 15,750          | -              | -                   | -                      | -              |
| 100-7130-028-52-2321        | OPERATING LEASES/RENTAL   | 2,244           | -               | 2,300          | 1,134               | 2,300                  | -              |
| 100-7130-028-52-3101        | PROPERTY INSURANCE        | 7               | 7               | 100            | 10                  | 100                    | 100            |
| 100-7130-028-52-3102        | AUTO,TRK,EQ-INSURANCE     | 1,764           | 1,750           | 1,750          | 2,151               | 1,750                  | 2,200          |
| 100-7130-028-52-3103        | PROF/GEN/LAW LIAB\INSURAN | 676             | 695             | -              | -                   | -                      | -              |
| 100-7130-028-52-3201        | TELEPHONE                 | 2,092           | 2,067           | 1,900          | 872                 | 1,900                  | 1,800          |
| 100-7130-028-52-3701        | PER DIEM & TRAVEL         | -               | 551             | 2,000          | 1,012               | 2,000                  | 2,000          |
| 100-7130-028-52-3702        | TRAINING SCHOOLS & SEMINA | 1,336           | 4,478           | 4,000          | 2,218               | 4,000                  | 4,000          |
| 100-7130-028-52-3705        | MEMBERSHIP DUES           | 935             | 1,034           | 1,200          | 80                  | 1,200                  | 1,200          |
| <b>Total Services</b>       |                           | <b>39,245</b>   | <b>30,696</b>   | <b>188,250</b> | <b>29,191</b>       | <b>188,250</b>         | <b>230,879</b> |
| 100-7130-028-53-1101        | OFFICE SUPPLIES           | 3,485           | 3,771           | 3,500          | 1,662               | 3,500                  | 3,500          |
| 100-7130-028-53-1102        | OPERATING SUPPLIES        | 60              | 138             | 1,500          | -                   | 1,500                  | 1,500          |
| 100-7130-028-53-1104        | POSTAGE                   | 19              | 18              | 100            | 62                  | 100                    | 100            |
| 100-7130-028-53-1112        | 4-H SUPPLIES              | 11,625          | 11,717          | 12,000         | 3,387               | 12,000                 | 12,000         |
| 100-7130-028-53-1210        | UTILITIES                 | -               | -               | -              | -                   | -                      | -              |
| 100-7130-028-53-1270        | GAS & DIESEL FUEL         | 1,149           | 2,344           | 2,500          | 1,823               | 3,600                  | 3,600          |
| <b>Total Supplies</b>       |                           | <b>16,338</b>   | <b>17,988</b>   | <b>19,600</b>  | <b>6,934</b>        | <b>20,700</b>          | <b>20,700</b>  |
| 100-7130-028-54-2201        | AUTOS & TRUCKS            | -               | -               | 34,000         | 443                 | -                      | -              |
| 100-7130-028-54-9999        | LEASED EQUIPMENT          | -               | 5,657           | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                           | <b>-</b>        | <b>5,657</b>    | <b>34,000</b>  | <b>443</b>          | <b>-</b>               | <b>-</b>       |
| 100-7130-028-58-1200        | CAPITAL LEASE PRINCIPAL   | -               | 2,159           | 7,800          | 1,828               | 5,295                  | 7,260          |
| 100-7130-028-58-2200        | CAPITAL LEASE INTEREST    | -               | 90              | -              | 364                 | -                      | -              |
| <b>Total Other</b>          |                           | <b>-</b>        | <b>2,249</b>    | <b>7,800</b>   | <b>2,192</b>        | <b>5,295</b>           | <b>7,260</b>   |
| <b>Total Appropriations</b> |                           | <b>202,726</b>  | <b>188,584</b>  | <b>249,650</b> | <b>45,906</b>       | <b>214,245</b>         | <b>258,839</b> |

## 028 - UGA Extension - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 163,375          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 85,422           |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 10,042           |
|                              | COMBINED REVENUES PRIOR YEAR    | 202,726         | 188,584         | 249,650        | 45,906              | -                      | -                |
| 100-33-4139                  | UGA EXTENSION 4-H PERSONNEL     | -               | -               | -              | -                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>202,726</b>  | <b>188,584</b>  | <b>249,650</b> | <b>45,906</b>       | <b>-</b>               | <b>258,839</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 028 - UGA Extension - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| no personnel           | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 032 - Congregate Meals - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-5520-032-51-1100        | SALARIES                       | 78,894          | 91,954          | 96,595         | 57,287              | 97,282                 | 97,282         |
| 100-5520-032-51-1101        | RAISES                         | -               | -               | 4,830          | -                   | -                      | 7,783          |
| 100-5520-032-51-1300        | OVERTIME                       | 59              | 133             | -              | -                   | -                      | -              |
| 100-5520-032-51-2101        | MEDICAL/LIFE INSURANCE         | 890             | 785             | 650            | 390                 | 650                    | 650            |
| 100-5520-032-51-2102        | HEALTH INSURANCE               | 21,380          | 27,301          | 38,368         | 17,353              | 41,841                 | 41,841         |
| 100-5520-032-51-2200        | PAYROLL TAXES                  | 6,342           | 6,761           | 7,759          | 4,177               | 7,442                  | 8,037          |
| 100-5520-032-51-2401        | RETIREMENT                     | 3,754           | 4,959           | 6,086          | 3,452               | 5,837                  | 6,304          |
| 100-5520-032-51-2600        | UNEMPLOYMENT                   | 99              | 107             | 70             | -                   | 91                     | 91             |
| 100-5520-032-51-2700        | WORKMEN'S COMPENSATION         | 592             | 686             | 751            | 426                 | 613                    | 662            |
| <b>Total Personnel</b>      |                                | <b>112,010</b>  | <b>132,686</b>  | <b>155,108</b> | <b>83,085</b>       | <b>153,756</b>         | <b>162,650</b> |
| 100-5520-032-52-1306        | PEST CONTROL                   | 360             | 480             | 980            | 240                 | 980                    | 980            |
| 100-5520-032-52-2202        | R & M - GENERAL(BUILDING)      | 6,879           | 5,875           | 7,000          | 4,242               | 10,000                 | 8,000          |
| 100-5520-032-52-2321        | OPERATING LEASES/RENTAL COPIER | 2,021           | 1,320           | 1,200          | 782                 | 2,000                  | -              |
| 100-5520-032-52-3101        | PROPERTY INSURANCE             | 1,351           | 1,420           | 1,500          | 1,912               | 1,150                  | 2,000          |
| 100-5520-032-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 566             | 601             | 700            | 528                 | 720                    | 600            |
| 100-5520-032-52-3201        | TELEPHONE                      | 3,178           | 3,580           | 3,140          | 1,995               | 3,140                  | 4,000          |
| <b>Total Services</b>       |                                | <b>14,355</b>   | <b>13,277</b>   | <b>14,520</b>  | <b>9,700</b>        | <b>17,990</b>          | <b>15,580</b>  |
| 100-5520-032-53-1101        | OFFICE SUPPLIES                | 1,575           | 3,278           | 2,500          | 932                 | 2,500                  | 2,500          |
| 100-5520-032-53-1103        | JANITORIAL SUPPLIES            | 1,527           | 3,100           | 4,200          | 479                 | 4,200                  | 4,200          |
| 100-5520-032-53-1210        | UTILITIES                      | 18,257          | 20,558          | 19,170         | 10,571              | 21,000                 | 21,000         |
| 100-5520-032-53-1301        | GROCERIES                      | -               | -               | 36,000         | 9,729               | 38,000                 | 36,000         |
| 100-5520-032-53-1602        | CRC MINI GRANT                 | -               | 10,013          | -              | -                   | -                      | -              |
| <b>Total Supplies</b>       |                                | <b>21,360</b>   | <b>36,950</b>   | <b>61,870</b>  | <b>21,711</b>       | <b>65,700</b>          | <b>63,700</b>  |
| 100-5520-032-54-1210        | CONSTRUCTION                   | -               | -               | -              | -                   | 85,000                 | 85,000         |
| 100-5520-032-54-2501        | OFFICE EQUIPMENT               | -               | -               | -              | -                   | -                      | -              |
| 100-5520-032-54-2502        | OTHER EQUIPMENT                | -               | -               | 20,000         | -                   | 15,000                 | 15,000         |
| 100-5520-032-54-9999        | LEASED EQUIPMENT               | -               | 1,358           | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                                | <b>-</b>        | <b>1,358</b>    | <b>20,000</b>  | <b>-</b>            | <b>100,000</b>         | <b>100,000</b> |
| 100-5520-032-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 518             | -              | -                   | -                      | 540            |
| 100-5520-032-58-2200        | CAPITAL LEASE INTEREST         | -               | 22              | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>540</b>      | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>540</b>     |
| <b>Total Appropriations</b> |                                | <b>147,725</b>  | <b>184,810</b>  | <b>251,498</b> | <b>114,495</b>      | <b>337,446</b>         | <b>342,469</b> |

## 032 - Congregate Meals - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 159,986          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 83,650           |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 9,834            |
|                              | COMBINED REVENUES PRIOR YEAR    | 136,849         | 144,125         | 162,498        | 113,970             | -                      | -                |
| 100-33-1111                  | TITLE III C1 CONGREGATE-FED #9  | -               | 11,847          | 60,000         | -                   | -                      | 60,000           |
| 100-33-1112                  | AOA NSIP (USDA) CONGREGATE #93  | 1,349           | 13,286          | 13,000         | -                   | -                      | 13,000           |
| 100-33-4111                  | TITLE III C1 CONGREG-STATE #93  | -               | 1,279           | -              | -                   | -                      | -                |
| 100-33-4130                  | CRC SENIOR CENTER MINI GRANT    | -               | 6,000           | -              | -                   | -                      | -                |
| 100-33-4164                  | CBS CONGREGATE MEALS            | 3,260           | 6,352           | 9,000          | -                   | -                      | 9,000            |
| 100-37-1002                  | SENIOR MEAL DONATIONS           | 1,668           | 1,478           | 1,000          | 525                 | -                      | 1,000            |
| 100-33-1157                  | FFCRA CONGREGATE MALS           | 4,599           | 443             | 6,000          | -                   | -                      | 6,000            |
| <b>Total Revenues</b>        |                                 | <b>147,725</b>  | <b>184,810</b>  | <b>251,498</b> | <b>114,495</b>      | <b>-</b>               | <b>342,469</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 032 - Congregate Meals - Personnel

| Title                            | Full Time Equivalent (FTE) |
|----------------------------------|----------------------------|
| SENIOR CENTER DIRECTOR           | 1                          |
| SENIOR CENTER ASSISTANT DIRECTOR | 1                          |
| <b>Total Personnel</b>           | <b>2</b>                   |

## 033 - Home Delivered Meals - Appropriations

Item XI. 5.

| GL Account                  | GL Name                   | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|---------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| <b>Total Personnel</b>      |                           | -               | -               | -              | -                   | -                      | -              |
| 100-5510-033-52-3500        | AUTO ALLOWANCE HM DLV MEA | 29,838          | 31,778          | 30,000         | 13,246              | 30,000                 | 30,000         |
| <b>Total Services</b>       |                           | <b>29,838</b>   | <b>31,778</b>   | <b>30,000</b>  | <b>13,246</b>       | <b>30,000</b>          | <b>30,000</b>  |
| 100-5510-033-53-1102        | OPERATING SUPPLIES        | -               | -               | -              | -                   | 150                    | -              |
| 100-5510-033-53-1301        | GROCERIES                 | 70,529          | 98,056          | 105,350        | 38,096              | 105,350                | 105,350        |
| <b>Total Supplies</b>       |                           | <b>70,529</b>   | <b>98,056</b>   | <b>105,350</b> | <b>38,096</b>       | <b>105,500</b>         | <b>105,350</b> |
| <b>Total Capital</b>        |                           | -               | -               | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                           | -               | -               | -              | -                   | -                      | -              |
| <b>Total Appropriations</b> |                           | <b>100,367</b>  | <b>129,834</b>  | <b>135,350</b> | <b>51,342</b>       | <b>135,500</b>         | <b>135,350</b> |

## 033 - Home Delivered Meals - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (14,051)        | 40,746          | -              | 47,394              | -                      | -                |
| 100-33-1110                  | AoA NSIP (STATE) HOME DLVRD ME  | 23,843          | 15,283          | 16,850         | -                   | -                      | 16,850           |
| 100-33-1113                  | TITLE III C2 HDM-FED #93.045    | 48,828          | 51,827          | 92,000         | -                   | -                      | 92,000           |
| 100-33-1115                  | AOA NSIP (USDA) HDM #93.053     | -               | -               | 4,000          | -                   | -                      | 4,000            |
| 100-33-4112                  | TITLE III C2 HDM-STATE #93.045  | 9,247           | 11,551          | 5,500          | 3,948               | -                      | 5,500            |
| 100-33-4116                  | CBS HOME DELIVERED MEAL         | 19,053          | 7,592           | 11,000         | -                   | -                      | 11,000           |
| 100-33-1156                  | FFCRA HDM MEALS                 | 13,447          | 2,836           | 6,000          | -                   | -                      | 6,000            |
| <b>Total Revenues</b>        |                                 | <b>100,367</b>  | <b>129,834</b>  | <b>135,350</b> | <b>51,342</b>       | <b>-</b>               | <b>135,350</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 033 - Home Delivered Meals - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |

## 040 - Family Connection - Appropriations

Item XI. 5.

| GL Account                  | GL Name            | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024          |
|-----------------------------|--------------------|-----------------|-----------------|----------------|---------------------|------------------------|---------------|
| <b>Total Personnel</b>      |                    | -               | -               | -              | -                   | -                      | -             |
| 100-5506-040-52-1101        | CONSULTANT         | 46,300          | 47,302          | 52,500         | 26,250              | 52,500                 | 52,500        |
| <b>Total Services</b>       |                    | <b>46,300</b>   | <b>47,302</b>   | <b>52,500</b>  | <b>26,250</b>       | <b>52,500</b>          | <b>52,500</b> |
| 100-5506-040-53-1102        | OPERATING SUPPLIES | 5,498           | 698             | 2,000          | -                   | 2,000                  | 2,000         |
| <b>Total Supplies</b>       |                    | <b>5,498</b>    | <b>698</b>      | <b>2,000</b>   | <b>-</b>            | <b>2,000</b>           | <b>2,000</b>  |
| <b>Total Capital</b>        |                    | -               | -               | -              | -                   | -                      | -             |
| <b>Total Other</b>          |                    | -               | -               | -              | -                   | -                      | -             |
| <b>Total Appropriations</b> |                    | <b>51,798</b>   | <b>48,000</b>   | <b>54,500</b>  | <b>26,250</b>       | <b>54,500</b>          | <b>54,500</b> |

## 040 - Family Connection - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 2,840            |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 1,485            |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 175              |
|                              | COMBINED REVENUES PRIOR YEAR    | 3,100           | -               | 4,500          | 13,125              | -                      | -                |
| 100-33-4120                  | FAMILY CONNECTION GRANT         | 48,698          | 48,000          | 50,000         | 13,125              | -                      | 50,000           |
| <b>Total Revenues</b>        |                                 | <b>51,798</b>   | <b>48,000</b>   | <b>54,500</b>  | <b>26,250</b>       | <b>-</b>               | <b>54,500</b>    |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 040 - Family Connection - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 051 - Other Agencies - Appropriations

Item XI. 5.

| GL Account                  | GL Name                             | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024      |
|-----------------------------|-------------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|-----------|
|                             |                                     | -               | -               | -              | -                   | -                      | -         |
| <b>Total Personnel</b>      |                                     | -               | -               | -              | -                   | -                      | -         |
| <b>Total Services</b>       |                                     | -               | -               | -              | -                   | -                      | -         |
| <b>Total Supplies</b>       |                                     | -               | -               | -              | -                   | -                      | -         |
| 100-7520-051-54-1200        | JOINT IDA PROJECT                   | -               | -               | 4,000,000      | -                   | -                      | -         |
| <b>Total Capital</b>        |                                     | -               | -               | 4,000,000      | -                   | -                      | -         |
| 100-4220-051-57-2020        | CITY OF RINCON - EXCISE TAX         | 63,054          | 131,825         | 84,000         | 26,603              | 135,000                | 135,000   |
| 100-4220-051-57-2021        | CITY OF GUYTON - EXCISE TAX         | 11,708          | 24,478          | 16,000         | 4,940               | 25,000                 | 25,000    |
| 100-4220-051-57-2022        | CITY OF SPRINGFIELD - EXCISE T      | 21,227          | 40,594          | 25,000         | 12,740              | 41,000                 | 41,000    |
| 100-5110-051-57-2003        | VICTIM WITNESS PROGRAM              | 25,564          | 23,766          | 30,000         | 14,134              | 30,000                 | 30,000    |
| 100-5110-051-57-2010        | HEALTH DEPT BUDGET REQUEST          | 265,000         | 265,000         | 265,000        | 132,500             | 265,000                | 265,000   |
| 100-5110-051-57-2015        | TRANSPORTATION                      | 44,485          | 59,544          | 50,000         | 11,783              | 60,000                 | 60,000    |
| 100-6510-051-57-2009        | LIBRARY                             | 660,000         | 679,800         | 748,045        | 374,022             | 753,854                | 753,854   |
| 100-7520-051-57-2011        | CHAMBER OF COMMERCE                 | 4,500           | 4,500           | 4,500          | 3,409               | 4,500                  | 4,500     |
| 100-7140-051-57-1000        | FORESTRY STIPEND                    | -               | 6,300           | 14,400         | 4,500               | 14,400                 | 14,400    |
| 100-7520-051-57-2021        | GA'S CIVIL WAR HERITAGE TRAILS INC  | 500             | 500             | 500            | -                   | 500                    | 500       |
| 100-3800-051-61-1005        | OPERATING XFER OUT (E-911)          | -               | 191,013         | 352,398        | -                   | 402,720                | 402,720   |
| 100-5520-051-61-1000        | OPERATING XFER OUT (SR. ACTIVITIES) | -               | 126,894         | -              | -                   | -                      | -         |
| 100-4205-051-61-1010        | OPERATING XFER OUT (SPEC TAX DIST)  | 1,445,177       | -               | 906,000        | -                   | 906,000                | 906,000   |
| 100-4310-051-61-1004        | OPERATING XFER OUT (LANDFILL)       | 64,100          | 65,490          | 67,687         | -                   | 68,000                 | 68,000    |
| <b>Total Other</b>          |                                     | 2,605,315       | 1,619,704       | 2,563,530      | 584,631             | 2,705,974              | 2,705,974 |
| <b>Total Appropriations</b> |                                     | 2,605,315       | 1,619,704       | 6,563,530      | 584,631             | 2,705,974              | 2,705,974 |

## 051 - Other Agencies - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 1,690,296        |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 883,780          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 103,898          |
|                              | COMBINED REVENUES PRIOR YEAR    | 2,579,751       | 1,593,538       | 6,537,530      | 570,497             | -                      | -                |
| 100-35-1203                  | VICTIM WITNESS PROGRAM          | 25,564          | 26,166          | 26,000         | 14,134              | -                      | 28,000           |
| <b>Total Revenues</b>        |                                 | 2,605,315       | 1,619,704       | 6,563,530      | 584,631             | -                      | 2,705,974        |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | -                   | -                      | -                |

## 051 - Other Agencies - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 053 - Probation - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-3450-053-51-1100        | SALARIES                       | 171,775         | 144,102         | 162,781        | 88,658              | 252,866                | 238,306        |
| 100-3450-053-51-1101        | RAISES                         | -               | -               | 8,139          | -                   | -                      | 19,064         |
| 100-3450-053-51-1300        | OVERTIME                       | 82              | 233             | -              | 568                 | -                      | -              |
| 100-3450-053-51-2101        | MED/LIFE INSURANCE             | 1,947           | 1,232           | 1,300          | 775                 | 1,950                  | 1,950          |
| 100-3450-053-51-2102        | HEALTH INSURANCE               | 42,097          | 44,192          | 68,666         | 27,649              | 107,458                | 107,458        |
| 100-3450-053-51-2200        | PAYROLL TAXES                  | 12,874          | 10,728          | 13,075         | 6,626               | 19,344                 | 19,689         |
| 100-3450-053-51-2401        | RETIREMENT                     | 9,723           | 7,559           | 10,255         | 3,840               | 15,172                 | 15,442         |
| 100-3450-053-51-2600        | UNEMPLOYMENT                   | 188             | 257             | 141            | 25                  | 274                    | 274            |
| 100-3450-053-51-2700        | WORKMEN'S COMPENSATION         | 2,713           | 2,049           | 2,330          | 1,247               | 3,212                  | 3,287          |
| <b>Total Personnel</b>      |                                | <b>241,399</b>  | <b>210,352</b>  | <b>266,687</b> | <b>129,389</b>      | <b>400,275</b>         | <b>405,470</b> |
| 100-3450-053-52-1306        | PEST CONTROL                   | 135             | 165             | 200            | -                   | 200                    | 200            |
| 100-3450-053-52-2202        | R & M - GENERAL(BUILDING)      | 500             | -               | -              | -                   | -                      | -              |
| 100-3450-053-52-2208        | COMPUTER MAINT. AGREEMENTS     | 2,400           | 4,200           | 3,000          | 1,958               | 6,000                  | 6,000          |
| 100-3450-053-52-2321        | OPERATING LEASES/RENTAL COPIER | 1,981           | -               | 2,000          | 991                 | 2,000                  | -              |
| 100-3450-053-52-2321-2      | ALARM MONITORING               | -               | -               | -              | -                   | -                      | -              |
| 100-3450-053-52-2321-3      | CONTRACT ANKLE BRACLET MONITOR | 219             | -               | -              | -                   | -                      | -              |
| 100-3450-053-52-3101        | PROPERTY INSURANCE             | 234             | 246             | 250            | 330                 | 250                    | 400            |
| 100-3450-053-52-3103        | PROF/GEN/LAW LIAB/INS          | 1,203           | 1,221           | 1,300          | 908                 | 1,300                  | 100            |
| 100-3450-053-52-3201        | TELEPHONE                      | 3,087           | 3,074           | 3,100          | 1,384               | 3,100                  | 3,100          |
| 100-3450-053-52-3701        | PER DIEM & TRAVEL              | -               | -               | 500            | -                   | 500                    | 500            |
| 100-3450-053-52-3705        | MEMBERSHIP DUES                | 108             | -               | 600            | -                   | 600                    | 600            |
| 100-3450-053-52-3915        | BACKGROUND CHECKS              | 33              | 33              | 35             | 8                   | 35                     | 35             |
| <b>Total Services</b>       |                                | <b>9,901</b>    | <b>8,939</b>    | <b>10,985</b>  | <b>5,579</b>        | <b>13,985</b>          | <b>10,935</b>  |
| 100-3450-053-53-1101        | OFFICE SUPPLIES                | 1,345           | 3,042           | 3,000          | 1,008               | 5,000                  | 4,500          |
| 100-3450-053-53-1104        | POSTAGE                        | 989             | -               | 200            | -                   | 200                    | 200            |
| 100-3450-053-53-1210        | UTILITIES                      | 2,536           | 1,185           | 2,663          | 399                 | 2,663                  | 2,663          |
| 100-3450-053-53-1270        | GAS & DIESEL FUEL              | -               | -               | 100            | -                   | 100                    | 100            |
| <b>Total Supplies</b>       |                                | <b>4,871</b>    | <b>4,228</b>    | <b>5,963</b>   | <b>1,407</b>        | <b>7,963</b>           | <b>7,463</b>   |
|                             |                                | -               | -               | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                                | -               | -               | -              | -                   | -                      | -              |
| 100-3450-053-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 1,886           | -              | -                   | -                      | 1,965          |
| 100-3450-053-58-2200        | CAPITAL LEASE INTEREST         | -               | 79              | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                                | -               | 1,965           | -              | -                   | -                      | 1,965          |
| <b>Total Appropriations</b> |                                | <b>256,171</b>  | <b>225,483</b>  | <b>283,635</b> | <b>136,375</b>      | <b>422,223</b>         | <b>425,833</b> |

## 053 - Probation - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 117,295          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 61,328           |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 7,210            |
|                              | COMBINED REVENUES PRIOR YEAR    | 90,915          | 74,928          | 68,635         | 40,337              | -                      | -                |
| 100-34-1121                  | PROBATION FEES                  | 80,356          | 69,813          | 109,000        | 25,468              | -                      | 80,000           |
| 100-34-1122                  | PROBATION FEE ANKLE MONITORING  | -               | -               | -              | -                   | -                      | -                |
| 100-35-1121                  | PRE-TRIAL DIVERSION FEES        | 84,900          | 80,743          | 106,000        | 70,570              | -                      | 160,000          |
| <b>Total Revenues</b>        |                                 | <b>256,171</b>  | <b>225,483</b>  | <b>283,635</b> | <b>136,375</b>      | <b>-</b>               | <b>425,833</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 053 - Probation - Personnel

| Title                   | Full Time Equivalent (FTE) |
|-------------------------|----------------------------|
| PROBATION OFFICER       | 1                          |
| ADMIN ASSISTANT         | 1                          |
| PROBATION OFFICER       | 1                          |
| PROBATION OFFICER       | 1                          |
| CHIEF PROBATION OFFICER | 1                          |
| OFFICE MANAGER          | 1                          |
| <b>Total Personnel</b>  | <b>6</b>                   |

## 058 - Coroner - Appropriations

Item XI. 5.

| GL Account                  | GL Name                     | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|-----------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-3700-058-51-2102        | HEALTH INSURANCE            | 4,724           | 93              | 11,296         | -                   | 12,294                 | 12,294         |
| <b>Total Personnel</b>      |                             | <b>4,724</b>    | <b>93</b>       | <b>11,296</b>  | <b>-</b>            | <b>12,294</b>          | <b>12,294</b>  |
| 100-3700-058-52-2208        | COMPUTER MAINT AGREEMENT    | -               | -               | 150            | -                   | -                      | -              |
| 100-3700-058-52-3102        | AUTO,TRK,EQ - INSURANCE     | -               | -               | 880            | -                   | 1,000                  | 1,000          |
| 100-3700-058-52-3201        | TELEPHONE                   | 1,547           | 1,506           | 2,000          | 696                 | 2,000                  | 2,000          |
| 100-3700-058-52-3500        | AUTO ALLOWANCE              | 3,300           | 3,300           | 4,200          | 2,100               | 600                    | 600            |
| 100-3700-058-52-3609        | CORONER FEES                | 27,825          | 38,500          | 32,725         | 16,275              | 35,500                 | 35,500         |
| 100-3700-058-52-3616        | REMOVAL (FUNERAL HOME)      | 8,061           | 10,030          | 16,000         | 8,122               | 16,000                 | 16,000         |
| 100-3700-058-52-3701        | PER DIEM & TRAVEL           | 2,818           | 2,933           | 3,500          | 2,356               | 3,800                  | 3,800          |
| 100-3700-058-52-3702        | TRAINING SCHOOLS & SEMINARS | 1,080           | 1,080           | 2,100          | 720                 | 2,300                  | 2,300          |
| 100-3700-058-52-3705        | MEMBERSHIP DUES             | -               | -               | 480            | -                   | 480                    | 480            |
| 100-3700-058-52-3909        | PAUPER'S FUNERAL            | -               | 2,200           | 4,400          | -                   | 4,400                  | 4,400          |
| <b>Total Services</b>       |                             | <b>44,631</b>   | <b>59,549</b>   | <b>66,435</b>  | <b>30,268</b>       | <b>66,080</b>          | <b>66,080</b>  |
| 100-3700-058-53-1101        | OFFICE SUPPLIES             | 1,496           | 1,471           | 1,650          | 110                 | 1,800                  | 1,800          |
| 100-3700-058-53-1102        | OPERATING SUPPLIES          | 2,660           | 3,466           | 3,850          | -                   | 5,000                  | 5,000          |
| 100-3700-058-53-1104        | POSTAGE                     | 55              | -               | -              | -                   | 75                     | 75             |
| <b>Total Supplies</b>       |                             | <b>4,211</b>    | <b>4,937</b>    | <b>5,500</b>   | <b>110</b>          | <b>6,875</b>           | <b>6,875</b>   |
| 100-3700-058-54-2201        | AUTOS & TRUCKS              | -               | -               | 43,000         | -                   | -                      | -              |
| 100-3700-058-54-2502        | OTHER EQUIP                 | -               | -               | 8,200          | -                   | 8,200                  | 8,200          |
| <b>Total Capital</b>        |                             | <b>-</b>        | <b>-</b>        | <b>51,200</b>  | <b>-</b>            | <b>8,200</b>           | <b>8,200</b>   |
| 100-3700-058-58-1200        | CAPITAL LEASE PRINCIPAL     | -               | -               | 11,400         | -                   | 11,850                 | 11,850         |
| 100-3700-058-58-2200        | CAPITAL LEASE INTEREST      | -               | -               | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                             | <b>-</b>        | <b>-</b>        | <b>11,400</b>  | <b>-</b>            | <b>11,850</b>          | <b>11,850</b>  |
| <b>Total Appropriations</b> |                             | <b>53,566</b>   | <b>64,579</b>   | <b>145,831</b> | <b>30,379</b>       | <b>105,299</b>         | <b>105,299</b> |

## 058 - Coroner - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 66,463           |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 34,751           |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 4,085            |
|                              | COMBINED REVENUES PRIOR YEAR    | 53,566          | 64,579          | 145,831        | 30,379              | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>53,566</b>   | <b>64,579</b>   | <b>145,831</b> | <b>30,379</b>       | <b>-</b>               | <b>105,299</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 058 - Coroner - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| COUNTY CORONER         | 0.5                        |
| <b>Total Personnel</b> | <b>0.5</b>                 |



## 060 - Vehicle Maintenance - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| <b>Total Personnel</b>      |                                |                 |                 |                |                     |                        |                |
| 100-1500-060-52-2200        | VEHIC MAINT - MAGISTRATE       | 3,300           | 1,807           | 2,800          | 4,463               | 2,800                  | 2,800          |
| 100-1500-060-52-2201        | VEHIC MAINT - COMMISSIONERS    | 328             | 2,424           | 2,000          | 52                  | 2,000                  | 1,000          |
| 100-1500-060-52-2202        | VEHIC MAINT - TAX ASSESSORS    | 5,586           | 3,477           | 7,200          | 4,291               | 7,200                  | 6,500          |
| 100-1500-060-52-2203        | VEHIC MAINT - TAX COMM         | 578             | 129             | 1,500          | 14                  | 1,500                  | 1,000          |
| 100-1500-060-52-2204        | VEHIC MAINT - FACILITIES MAINT | 11,144          | 7,622           | 15,000         | 1,647               | 15,000                 | 5,000          |
| 100-1500-060-52-2205        | VEHIC MAINT - PRISON           | 17,333          | 22,348          | 20,000         | 5,813               | 20,000                 | 10,000         |
| 100-1500-060-52-2206        | VEHIC MAINT - SHERIFF          | 331,856         | 274,803         | 200,000        | 133,630             | 200,000                | 200,000        |
| 100-1500-060-52-2207        | VEHIC MAINT - EMS              | 149,995         | 135,901         | 120,000        | 109,010             | 120,000                | 120,000        |
| 100-1500-060-52-2208        | VEHIC MAINT - ANIMAL SHELTER   | 1,768           | 1,431           | 3,000          | 310                 | 3,000                  | 1,000          |
| 100-1500-060-52-2209        | VEHIC MAINT - UGA EXTENSION    | 1,847           | 1,335           | 2,800          | 549                 | 2,800                  | 1,000          |
| 100-1500-060-52-2210        | VEHIC MAINT - FLEET            | 4,500           | 18,236          | 7,500          | 20,881              | 7,500                  | 7,500          |
| 100-1500-060-52-2211        | VEHIC MAINT - POOL             | -               | 69              | -              | -                   | -                      | -              |
| 100-1500-060-52-2212        | VEHIC MAINT - ELECTIONS        | -               | 628             | 1,500          | 322                 | 1,500                  | 1,000          |
| 100-1500-060-52-2213        | VEHIC MAINT - EMA              | 613             | 295             | 1,500          | 43                  | 1,500                  | 1,000          |
| 100-1500-060-52-2214        | VEHIC MAINT - FINANCE          | 836             | (1)             | 1,500          | 37                  | 1,500                  | 1,000          |
| 100-1500-060-52-2215        | VEHIC MAINT - SOLICITOR        | 615             | 281             | 1,500          | 396                 | 1,500                  | 1,000          |
| 100-1500-060-52-2217        | VEHIC MAINT - COUNTY MANAGER   | -               | 487             | -              | 861                 | -                      | 1,000          |
| 100-1500-060-52-2218        | VEHIC MAINT - IT               | -               | -               | -              | 298                 | -                      | 1,000          |
| 100-1500-060-52-3102        | Auto,Trk,EQ Insurance          | 882             | 875             | -              | 1,076               | -                      | 1,200          |
| <b>Total Services</b>       |                                | <b>531,180</b>  | <b>472,148</b>  | <b>387,800</b> | <b>283,692</b>      | <b>387,800</b>         | <b>363,000</b> |
| <b>Total Supplies</b>       |                                |                 |                 |                |                     |                        |                |
| 100-1500-060-54-2201        | AUTOS & TRUCKS                 | -               | -               | 34,000         | -                   | -                      | -              |
| 100-1500-060-54-2502        | OTHER EQUIPMENT                | -               | 2,572           | -              | 635                 | -                      | -              |
| <b>Total Capital</b>        |                                | <b>-</b>        | <b>2,572</b>    | <b>34,000</b>  | <b>635</b>          | <b>-</b>               | <b>-</b>       |
| 100-1500-060-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | -               | 11,400         | -                   | -                      | -              |
| <b>Total Other</b>          |                                | <b>-</b>        | <b>-</b>        | <b>11,400</b>  | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| <b>Total Appropriations</b> |                                | <b>531,180</b>  | <b>474,720</b>  | <b>433,200</b> | <b>284,327</b>      | <b>387,800</b>         | <b>363,000</b> |

## 060 - Vehicle Maintenance - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 229,120          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 119,797          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 14,083           |
|                              | COMBINED REVENUES PRIOR YEAR    | 531,180         | 474,720         | 433,200        | 284,327             | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>531,180</b>  | <b>474,720</b>  | <b>433,200</b> | <b>284,327</b>      | <b>-</b>               | <b>363,000</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 060 - Vehicle Maintenance - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |

## 062 - Inmate Medical - Appropriations

Item XI. 5.

| GL Account                  | GL Name                       | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|-------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| <b>Total Personnel</b>      |                               | -               | -               | -              | -                   | -                      | -              |
| 100-3326-062-52-1101        | JAIL HEALTH SERVICES          | 203,085         | 285,037         | 209,178        | 114,048             | 209,178                | 227,000        |
| 100-3420-062-52-1101        | PRISON HEALTH SERVICES        | 203,085         | 227,132         | 209,178        | 114,048             | 209,178                | 227,000        |
| 100-3326-062-52-2211        | JAIL COVID RELATED EXPENSES   | 5,950           | -               | -              | -                   | -                      | -              |
| 100-3420-062-52-2211        | PRISON COVID RELATED EXPENSES | 150             | -               | -              | -                   | -                      | -              |
| <b>Total Services</b>       |                               | <b>412,270</b>  | <b>512,169</b>  | <b>418,356</b> | <b>228,096</b>      | <b>418,356</b>         | <b>454,000</b> |
| 100-3326-062-53-1102        | MEDICAL BILLINGS - JAIL       | 133,007         | 133,150         | 150,000        | 50,394              | 150,000                | 150,000        |
| 100-3420-062-53-1102        | MEDICAL BILLINGS - PRISON     | 26,198          | 23,701          | 30,000         | 14,473              | 30,000                 | 30,000         |
| <b>Total Supplies</b>       |                               | <b>159,204</b>  | <b>156,851</b>  | <b>180,000</b> | <b>64,867</b>       | <b>180,000</b>         | <b>180,000</b> |
| <b>Total Capital</b>        |                               | -               | -               | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                               | -               | -               | -              | -                   | -                      | -              |
| <b>Total Appropriations</b> |                               | <b>571,475</b>  | <b>669,020</b>  | <b>598,356</b> | <b>292,963</b>      | <b>598,356</b>         | <b>634,000</b> |

## 062 - Inmate Medical - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 400,171          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 209,232          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 24,597           |
|                              | COMBINED REVENUES PRIOR YEAR    | 571,475         | 669,020         | 598,356        | 292,963             | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>571,475</b>  | <b>669,020</b>  | <b>598,356</b> | <b>292,963</b>      | <b>-</b>               | <b>634,000</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | -                   | -                      | -                |

## 062 - Inmate Medical - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 070 - Board of Equalization - Appropriations

Item XI. 5.

| GL Account                  | GL Name                | Actuals      | Actuals      | Budget        | Actuals    | Dept Requested |               |
|-----------------------------|------------------------|--------------|--------------|---------------|------------|----------------|---------------|
|                             |                        | 2021         | 2022         | 2023          | 12/31/22   | 2024           | 2024          |
| 100-2900-070-51-1100        | SALARIES               | 461          | -            | 6,926         | -          | 20,800         | 6,926         |
| 100-2900-070-51-1101        | RAISES                 | -            | -            | 346           | -          | -              | 554           |
| 100-2900-070-51-1300        | OVERTIME               | -            | -            | -             | -          | -              | -             |
| 100-2900-070-51-2101        | MEDICAL/LIFE INSURANCE | -            | -            | -             | -          | -              | -             |
| 100-2900-070-51-2102        | HEALTH INSURANCE       | -            | -            | -             | -          | -              | -             |
| 100-2900-070-51-2200        | PAYROLL TAXES          | 35           | -            | 556           | -          | 1,591          | 572           |
| 100-2900-070-51-2401        | RETIREMENT             | -            | -            | -             | -          | -              | -             |
| 100-2900-070-51-2600        | UNEMPLOYMENT           | 2            | -            | 35            | -          | 46             | 46            |
| 100-2900-070-51-2700        | WORKMENS COMPENSATION  | 2            | -            | 164           | -          | 374            | 135           |
| <b>Total Personnel</b>      |                        | <b>499</b>   | <b>-</b>     | <b>8,029</b>  | <b>-</b>   | <b>22,811</b>  | <b>8,233</b>  |
| 100-2900-070-52-1102        | APPEAL BOARD           | 3,390        | 3,536        | 6,000         | 300        | 6,000          | 6,000         |
| 100-2900-070-52-3103        | PROF/GEN/LAW LIAB/INS  | 35           | -            | -             | 27         | -              | -             |
| 100-2900-070-52-3301        | MISCELLANEOUS          | 3,202        | 609          | 2,500         | -          | 2,500          | 2,500         |
| 100-2900-070-52-3500        | AUTO ALLOWANCE         | -            | -            | -             | -          | -              | -             |
| 100-2900-070-52-3702        | TRAINING SCHOOL        | 119          | 512          | 500           | 578        | 500            | 500           |
| <b>Total Services</b>       |                        | <b>6,746</b> | <b>4,657</b> | <b>9,000</b>  | <b>906</b> | <b>9,000</b>   | <b>9,000</b>  |
| 100-2900-070-53-1101        | OFFICE SUPPLIES        | -            | 298          | 350           | -          | 350            | 350           |
| 100-2900-070-53-1104        | POSTAGE                | -            | -            | 600           | -          | 3,000          | 3,000         |
| <b>Total Supplies</b>       |                        | <b>-</b>     | <b>298</b>   | <b>950</b>    | <b>-</b>   | <b>3,350</b>   | <b>3,350</b>  |
| <b>Total Capital</b>        |                        | <b>-</b>     | <b>-</b>     | <b>-</b>      | <b>-</b>   | <b>-</b>       | <b>-</b>      |
| <b>Total Other</b>          |                        | <b>-</b>     | <b>-</b>     | <b>-</b>      | <b>-</b>   | <b>-</b>       | <b>-</b>      |
| <b>Total Appropriations</b> |                        | <b>7,246</b> | <b>4,955</b> | <b>17,979</b> | <b>906</b> | <b>35,161</b>  | <b>20,583</b> |

## 070 - Board of Equalization - Revenues

| GL Account                   | GL Name                         | Actuals      | Actuals      | Budget        | Actuals    | Dept Requested | Proposed      |
|------------------------------|---------------------------------|--------------|--------------|---------------|------------|----------------|---------------|
|                              |                                 | 2021         | 2022         | 2023          | 12/31/22   | 2024           | 2024          |
|                              | PROPERTY TAX, TAVT, & PENALTIES | -            | -            | -             | -          | -              | 12,992        |
|                              | LOCAL OPTION SALES TAX (LOST)   | -            | -            | -             | -          | -              | 6,793         |
|                              | OTHER GENERAL REVENUES          | -            | -            | -             | -          | -              | 799           |
|                              | COMBINED REVENUES PRIOR YEAR    | 7,246        | 4,955        | 17,979        | 906        | -              | -             |
| <b>Total Revenues</b>        |                                 | <b>7,246</b> | <b>4,955</b> | <b>17,979</b> | <b>906</b> | <b>-</b>       | <b>20,583</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>     | <b>-</b>     | <b>-</b>      | <b>-</b>   | <b>-</b>       | <b>(0)</b>    |

## 070 - Board of Equalization - Personnel

|                        | Title        | Full Time Equivalent (FTE) |
|------------------------|--------------|----------------------------|
|                        | DEPUTY CLERK | 0.23                       |
| <b>Total Personnel</b> |              | <b>0.23</b>                |

# 111 - County Manager - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
| 100-1320-111-51-1100        | SALARIES                       | -               | 298,461         | 431,108        | 171,468             | 701,212                | 701,212          |
| 100-1320-111-51-1101        | RAISES                         | -               | -               | 21,195         | -                   | -                      | 55,377           |
| 100-1320-111-51-1300        | OVERTIME                       | -               | 377             | -              | -                   | -                      | -                |
| 100-1320-111-51-2101        | MEDICAL/LIFE SUPPLEMENTAL      | -               | 2,131           | 1,706          | 1,126               | 2,600                  | 2,600            |
| 100-1320-111-51-2102        | HEALTH INSURANCE               | -               | 47,255          | 107,517        | 29,784              | 150,808                | 150,808          |
| 100-1320-111-51-2200        | PAYROLL TAXES                  | -               | 20,049          | 34,601         | 11,710              | 53,643                 | 57,879           |
| 100-1320-111-51-2401        | RETIREMENT                     | -               | 17,348          | 27,138         | 10,118              | 42,073                 | 45,395           |
| 100-1320-111-51-2600        | UNEMPLOYMENT                   | -               | 232             | 211            | 36                  | 365                    | 365              |
| 100-1320-111-51-2700        | WORKMEN'S COMPENSATION         | -               | 882             | 1,266          | 480                 | 1,543                  | 1,664            |
| <b>Total Personnel</b>      |                                | -               | <b>386,734</b>  | <b>624,743</b> | <b>224,722</b>      | <b>952,242</b>         | <b>1,015,300</b> |
| 100-1320-111-52-1101        | CONSULTANT                     | -               | 12,333          | -              | 17,442              | -                      | -                |
| 100-1320-111-52-1202        | ATTORNEY & PROFESSIONAL SERVIC | -               | 68,308          | 100,000        | 20,733              | 100,000                | 70,000           |
| 100-1320-111-52-2208        | COMPUTER MAINT. AGREEMNTS      | -               | -               | 17,000         | 22,852              | 17,000                 | 18,000           |
| 100-1320-111-52-2321        | OPERATING LEASES/RENTAL COPIER | -               | 148             | 2,200          | 1,449               | 2,200                  | -                |
| 100-1320-111-52-3102        | AUTO,TRUCK,EQUIPMENT INSURANCE | -               | -               | 2,640          | -                   | 2,640                  | 2,640            |
| 100-1320-111-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | -               | 2,111           | 2,200          | 2,128               | 2,200                  | 2,200            |
| 100-1320-111-52-3201        | TELEPHONE                      | -               | 1,605           | -              | 734                 | -                      | 1,700            |
| 100-1320-111-52-3301        | ADVERTISEMENT                  | -               | 2,062           | 5,000          | 395                 | 5,000                  | 5,000            |
| 100-1320-111-52-3500        | AUTO ALLOWANCE                 | -               | 6,600           | -              | 3,600               | -                      | -                |
| 100-1320-111-52-3701        | PER DIEM & TRAVEL              | -               | 1,730           | 7,000          | 1,463               | 7,000                  | 7,000            |
| 100-1320-111-52-3702        | TRAINING SCHOOLS & SEMINA      | -               | 3,394           | 14,000         | 1,250               | 14,000                 | 14,000           |
| 100-1320-111-52-3705        | MEMBERSHIP DUES                | -               | 2,930           | 3,000          | 31                  | 3,000                  | 3,000            |
| 100-1320-111-52-3900        | OTHER PURCHASED SERVICES       | -               | 12,898          | 100,000        | -                   | 100,000                | 50,000           |
| <b>Total Services</b>       |                                | -               | <b>114,120</b>  | <b>253,040</b> | <b>72,077</b>       | <b>253,040</b>         | <b>173,540</b>   |
| 100-1320-111-53-1101        | OFFICE SUPPLIES                | -               | 2,994           | 3,000          | 1,605               | 3,000                  | 3,400            |
| 100-1320-111-53-1102        | OPERATING SUPPLIES             | -               | 2,024           | 2,000          | 361                 | 2,000                  | 2,000            |
| 100-1320-111-53-1270        | GAS & DIESEL FUEL              | -               | 67              | -              | 105                 | -                      | 200              |
| 100-1320-111-53-1402        | PRINTING & PUBLICATIONS        | -               | 154             | 500            | 5                   | 500                    | 500              |
| <b>Total Supplies</b>       |                                | -               | <b>5,239</b>    | <b>5,500</b>   | <b>2,076</b>        | <b>5,500</b>           | <b>6,100</b>     |
| 100-1320-111-54-2201        | AUTOS & TRUCKS                 | -               | 109             | 90,000         | 1,187               | -                      | -                |
| 100-1320-111-54-9999        | LEASED EQUIPMENT               | -               | 30,679          | -              | -                   | -                      | -                |
| <b>Total Capital</b>        |                                | -               | <b>30,788</b>   | <b>90,000</b>  | <b>1,187</b>        | <b>-</b>               | <b>-</b>         |
| 100-1320-111-58-1200        | CAPITAL LEASE PRINCIPAL        | -               | 8,005           | 19,482         | 7,643               | 51,140                 | 55,036           |
| 100-1320-111-58-2200        | CAPITAL LEASE INTEREST         | -               | 887             | -              | 1,553               | -                      | -                |
| <b>Total Other</b>          |                                | -               | <b>8,892</b>    | <b>19,482</b>  | <b>9,195</b>        | <b>51,140</b>          | <b>55,036</b>    |
| <b>Total Appropriations</b> |                                | -               | <b>545,773</b>  | <b>992,765</b> | <b>309,257</b>      | <b>1,261,922</b>       | <b>1,249,975</b> |

# 111 - County Manager - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 788,965          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 412,515          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 48,496           |
|                              | COMBINED REVENUES PRIOR YEAR    | -               | 545,773         | 992,765        | 309,257             | -                      | -                |
| <b>Total Revenues</b>        |                                 | -               | <b>545,773</b>  | <b>992,765</b> | <b>309,257</b>      | <b>-</b>               | <b>1,249,975</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | -                   | -                      | (0)              |

# 111 - County Manager - Personnel

| Title                          | Full Time Equivalent (FTE) |
|--------------------------------|----------------------------|
| PURCHASING AGENT               | 1                          |
| COUNTY MANAGER                 | 1                          |
| ASSISTANT COUNTY MANAGER       | 1                          |
| COUNTY ENGINEER                | 1                          |
| PUBLIC INFORMATION COORDINATOR | 1                          |
| GRANTS COORDINATOR             | 1                          |
| ENGINEERING PROJECT MANAGER    | 1                          |
| EXECUTIVE ASSISTANT            | 1                          |
| <b>Total Personnel</b>         | <b>8</b>                   |

## 117 - Sheriff's Office SRO - Appropriations

Item XI. 5.

| GL Account                  | GL Name                   | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|---------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
| 100-3310-117-51-1100        | SALARIES                  | 341,172         | 313,700         | 427,527        | 205,210             | 674,499                | 739,105          |
| 100-3310-117-51-1101        | RAISES                    | -               | -               | -              | -                   | -                      | 22,173           |
| 100-3310-117-51-1300        | OVERTIME                  | 30,169          | 26,050          | 28,848         | 17,980              | 47,490                 | 47,490           |
| 100-3310-117-51-2101        | MEDICAL/LIFE SUPPLEMENTAL | 3,419           | 2,785           | 2,600          | 1,352               | 3,900                  | 4,224            |
| 100-3310-117-51-2102        | HEALTH INSURANCE          | 108,463         | 112,032         | 158,787        | 47,913              | 215,203                | 216,728          |
| 100-3310-117-51-2200        | PAYROLL TAXES             | 26,534          | 24,306          | 34,913         | 16,493              | 55,232                 | 61,871           |
| 100-3310-117-51-2401        | RETIREMENT                | 19,436          | 18,880          | 27,383         | 10,992              | 41,551                 | 46,344           |
| 100-3310-117-51-2600        | UNEMPLOYMENT              | 466             | 417             | 281            | 162                 | 593                    | 638              |
| 100-3310-117-51-2700        | WORKMEN'S COMPENSATION    | 9,133           | 7,889           | 2,347          | 5,066               | 14,584                 | 16,337           |
| <b>Total Personnel</b>      |                           | <b>538,791</b>  | <b>506,059</b>  | <b>682,684</b> | <b>305,168</b>      | <b>1,053,051</b>       | <b>1,154,911</b> |
| 100-3310-117-52-3102        | AUTO,TRK,EQ - INSURANCE   | 7,057           | 7,001           | 7,050          | 16,133              | 7,050                  | 16,500           |
| 100-3310-117-52-3103        | PROF/GEN/LAW LIAB\INSURAN | 5,450           | 5,521           | 5,600          | 4,088               | 5,600                  | 5,600            |
| <b>Total Services</b>       |                           | <b>12,507</b>   | <b>12,522</b>   | <b>12,650</b>  | <b>20,221</b>       | <b>12,650</b>          | <b>22,100</b>    |
| 100-3310-117-53-1270        | GAS & DIESEL FUEL         | 23,523          | 28,897          | 33,000         | 8,777               | 33,000                 | 30,000           |
| <b>Total Supplies</b>       |                           | <b>23,523</b>   | <b>28,897</b>   | <b>33,000</b>  | <b>8,777</b>        | <b>33,000</b>          | <b>30,000</b>    |
|                             |                           | -               | -               | -              | -                   | -                      | -                |
| <b>Total Capital</b>        |                           | -               | -               | -              | -                   | -                      | -                |
|                             |                           | -               | -               | -              | -                   | -                      | -                |
| <b>Total Other</b>          |                           | -               | -               | -              | -                   | -                      | -                |
| <b>Total Appropriations</b> |                           | <b>574,821</b>  | <b>547,478</b>  | <b>728,334</b> | <b>334,166</b>      | <b>1,098,701</b>       | <b>1,207,011</b> |

## 117 - Sheriff's Office SRO - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 288,458          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 150,822          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 17,731           |
|                              | COMBINED REVENUES PRIOR YEAR    | 171,406         | 167,934         | 325,334        | 105,290             | -                      | -                |
| 100-33-1116                  | COPS IN SCHOOL                  | 403,415         | 379,544         | 403,000        | 228,876             | -                      | 750,000          |
| <b>Total Revenues</b>        |                                 | <b>574,821</b>  | <b>547,478</b>  | <b>728,334</b> | <b>334,166</b>      | <b>-</b>               | <b>1,207,011</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 117 - Sheriff's Office SRO - Personnel

|                        | Title          | Full Time Equivalent (FTE) |
|------------------------|----------------|----------------------------|
|                        | DEPUTY SHERIFF | 11.7                       |
|                        | CORPORAL       | 1                          |
|                        | SERGEANT       | 1                          |
| <b>Total Personnel</b> |                | <b>13.7</b>                |

## 136 - Information Technology - Appropriations

Item XI. 5.

| GL Account                  | GL Name                          | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|----------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
| 100-1535-136-51-1100        | SALARIES                         | 283,385         | 369,667         | 398,840        | 196,968             | 476,528                | 437,320          |
| 100-1535-136-51-1101        | RAISES                           | -               | -               | 17,782         | -                   | -                      | 34,986           |
| 100-1535-136-51-1300        | OVERTIME                         | 2,569           | 4,613           | -              | 1,794               | -                      | -                |
| 100-1535-136-51-2101        | MEDICAL/LIFE INSURANCE           | 2,936           | 2,987           | 2,275          | 1,567               | 2,275                  | 2,275            |
| 100-1535-136-51-2102        | HEALTH INSURANCE                 | 59,153          | 80,137          | 92,773         | 38,595              | 142,067                | 142,067          |
| 100-1535-136-51-2200        | PAYROLL TAXES                    | 21,261          | 27,895          | 31,872         | 15,155              | 36,454                 | 36,131           |
| 100-1535-136-51-2401        | RETIREMENT                       | 13,954          | 18,442          | 22,868         | 10,132              | 24,430                 | 23,655           |
| 100-1535-136-51-2600        | UNEMPLOYMENT                     | 247             | 524             | 281            | -                   | 410                    | 410              |
| 100-1535-136-51-2700        | WORKMEN'S COMPENSATION           | 970             | 1,104           | 1,167          | 557                 | 1,048                  | 1,039            |
| <b>Total Personnel</b>      |                                  | <b>384,475</b>  | <b>505,367</b>  | <b>567,857</b> | <b>264,767</b>      | <b>683,213</b>         | <b>677,883</b>   |
| 100-1535-136-52-1202        | ATTORNEY & PROFESSIONAL SERVICES | 21,975          | -               | -              | -                   | -                      | -                |
| 100-1535-136-52-2208        | COMPUTER MAINT. AGREEMNTS        | 94,032          | 65,592          | 131,400        | 38,302              | 396,852                | 526,852          |
| 100-1535-136-52-2208-2      | COMPUTER MAINT. AGREEMNTS GIS    | 4,800           | 4,800           | -              | 2,400               | -                      | -                |
| 100-1535-136-52-3103        | PROF/GEN/LAW LIAB\INSURANCE      | 2,245           | 2,528           | 2,600          | 1,934               | 2,600                  | 2,000            |
| 100-1535-136-52-3201        | TELEPHONE                        | 4,892           | 4,987           | 5,000          | 2,545               | 5,200                  | 5,200            |
| 100-1535-136-52-3701        | PER DIEM & TRAVEL                | -               | -               | 2,000          | -                   | 2,000                  | 2,000            |
| 100-1535-136-52-3702        | TRAINING SCHOOLS & SEMINARS      | -               | -               | 1,500          | -                   | 1,500                  | 15,000           |
| <b>Total Services</b>       |                                  | <b>127,944</b>  | <b>77,907</b>   | <b>142,500</b> | <b>45,182</b>       | <b>408,152</b>         | <b>551,052</b>   |
| 100-1535-136-53-1101        | OFFICE SUPPLIES                  | 1,202           | 591             | 1,000          | 585                 | 1,000                  | 1,000            |
| 100-1535-136-53-1102        | OPERATING SUPPLIES               | 15,723          | 17,203          | 16,500         | 4,154               | 16,500                 | 16,500           |
| 100-1535-136-53-1104        | POSTAGE                          | -               | 50              | 200            | -                   | 200                    | 200              |
| 100-1535-136-53-1270        | GAS & DIESEL FUEL                | -               | -               | 500            | 131                 | 1,000                  | 800              |
| <b>Total Supplies</b>       |                                  | <b>16,925</b>   | <b>17,844</b>   | <b>18,200</b>  | <b>4,871</b>        | <b>18,700</b>          | <b>18,500</b>    |
| 100-1535-136-54-2201        | AUTOS & TRUCKS                   | -               | -               | 28,000         | 443                 | -                      | -                |
| 100-1535-136-54-2503        | COMPUTERS,SERVERS AND OTHER EQ   | 28,651          | 33,149          | 100,000        | 4,895               | 178,710                | 232,370          |
| <b>Total Capital</b>        |                                  | <b>28,651</b>   | <b>33,149</b>   | <b>128,000</b> | <b>5,338</b>        | <b>178,710</b>         | <b>232,370</b>   |
| 100-1535-136-58-1200        | CAPITAL LEASE PRINCIPAL          | -               | -               | 7,800          | 1,591               | 4,612                  | 4,612            |
| 100-1535-136-58-2200        | CAPITAL LEASE INTEREST           | -               | -               | -              | 318                 | -                      | -                |
| <b>Total Other</b>          |                                  | <b>-</b>        | <b>-</b>        | <b>7,800</b>   | <b>1,909</b>        | <b>4,612</b>           | <b>4,612</b>     |
| <b>Total Appropriations</b> |                                  | <b>557,996</b>  | <b>634,267</b>  | <b>864,357</b> | <b>322,067</b>      | <b>1,293,387</b>       | <b>1,484,417</b> |

## 136 - Information Technology - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 936,941          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 489,885          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 57,591           |
|                              | COMBINED REVENUES PRIOR YEAR    | 557,781         | 634,267         | 864,357        | 322,067             | -                      | -                |
| 100-34-1930                  | SALE OF MAPS                    | -               | -               | -              | -                   | -                      | -                |
| 100-34-1931                  | GIS MAPS & OTHER FEES           | 215             | -               | -              | -                   | -                      | -                |
| 100-37-1004                  | PLANTER'S WIFI GRANT            | -               | -               | -              | -                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>557,996</b>  | <b>634,267</b>  | <b>864,357</b> | <b>322,067</b>      | <b>-</b>               | <b>1,484,417</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 136 - Information Technology - Personnel

| Title                                     | Full Time Equivalent (FTE) |
|---|----------------------------|
| INFORMATION SYSTEMS SPECIALIST            | 1                          |
| INFORMATION SYSTEMS SPECIALIST            | 1                          |
| APPLICATIONS ADMINISTRATOR                | 1                          |
| DEPUTY DIRECTOR OF INFORMATION TECHNOLOGY | 1                          |
| NETWORK SPECIALIST                        | 1                          |
| DIRECTOR OF INFORMATION TECHNOLOGY        | 1                          |
| INFORMATION SYSTEMS SPECIALIST            | 1                          |
| INFORMATION SYSTEMS SPECIALIST            | 1                          |
| SENIOR RADIO TECHNICIAN                   | 0.63                       |
| <b>Total Personnel</b>                    | <b>8.63</b>                |

## 225 - Geographic Information Systems - Appropriations

Item XI. 5.

| GL Account                  | GL Name                          | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|----------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 100-7403-225-51-1100        | SALARIES                         | 59,806          | 92,652          | 91,853         | 52,156              | 160,139                | 149,365        |
| 100-7403-225-51-1101        | RAISES                           | -               | -               | 4,593          | -                   | -                      | 11,949         |
| 100-7403-225-51-1300        | OVERTIME                         | 1,020           | 2,275           | -              | 1,375               | -                      | -              |
| 100-7403-225-51-2101        | MEDICAL/LIFE INSURANCE           | 418             | 875             | 650            | 437                 | 975                    | 975            |
| 100-7403-225-51-2102        | HEALTH INSURANCE                 | 16,717          | 35,547          | 38,372         | 17,320              | 70,392                 | 70,392         |
| 100-7403-225-51-2200        | PAYROLL TAXES                    | 4,265           | 6,706           | 7,378          | 3,827               | 12,251                 | 12,341         |
| 100-7403-225-51-2401        | RETIREMENT                       | 2,393           | 4,035           | 5,787          | 3,212               | 9,608                  | 9,679          |
| 100-7403-225-51-2600        | UNEMPLOYMENT                     | 141             | 122             | 70             | -                   | 137                    | 137            |
| 100-7403-225-51-2700        | WORKER'S COMPENSATION            | 202             | 281             | 270            | 150                 | 352                    | 355            |
| <b>Total Personnel</b>      |                                  | <b>84,962</b>   | <b>142,492</b>  | <b>148,972</b> | <b>78,477</b>       | <b>253,854</b>         | <b>255,192</b> |
| 100-7403-225-52-1202        | ATTORNEY & PROFESSIONAL SERVICES | 28,456          | 216,334         | 170,000        | 88,759              | 170,000                | 150,000        |
| 100-7403-225-52-2208        | COMPUTER MAINT. AGREEMENTS       | -               | 54,167          | 58,000         | 25,000              | 62,700                 | 62,700         |
| 100-7403-225-52-3103        | PROF/GEN/LAW LIAB/INS            | -               | 736             | -              | 507                 | 750                    | 600            |
| 100-7403-225-52-3201        | TELEPHONE                        | 304             | 266             | -              | -                   | -                      | -              |
| 100-7403-225-52-3701        | PER DIEM & TRAVEL                | -               | 608             | 2,000          | -                   | 2,000                  | 2,000          |
| 100-7403-225-52-3702        | TRAINING SCHOOLS & SEMINARS      | 585             | -               | 1,000          | -                   | 8,510                  | 8,510          |
| 100-7403-225-52-3705        | MEMBERSHIP DUES                  | -               | -               | 1,000          | -                   | 1,000                  | 1,000          |
| <b>Total Services</b>       |                                  | <b>29,345</b>   | <b>272,111</b>  | <b>232,000</b> | <b>114,267</b>      | <b>244,960</b>         | <b>224,810</b> |
| 100-7403-225-53-1101        | OFFICE SUPPLIES                  | 448             | 1,300           | 2,800          | -                   | 2,800                  | 2,800          |
| 100-7403-225-53-1103        | OPERATING SUPPLIES               | -               | -               | 750            | -                   | 750                    | 750            |
| 100-7403-225-53-1104        | POSTAGE                          | -               | -               | 200            | -                   | 200                    | 200            |
| 100-7403-225-53-1270        | GAS/FUEL                         | -               | 186             | -              | -                   | -                      | -              |
| 100-7403-225-53-1402        | PRINTING/PUBLICATION             | -               | -               | 500            | -                   | 500                    | 500            |
| <b>Total Supplies</b>       |                                  | <b>448</b>      | <b>1,486</b>    | <b>4,250</b>   | <b>-</b>            | <b>4,250</b>           | <b>4,250</b>   |
| 100-7403-225-54-2502        | OTHER EQUIPMENT                  | -               | -               | -              | -                   | -                      | -              |
| <b>Total Capital</b>        |                                  | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| <b>Total Other</b>          |                                  | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>       |
| <b>Total Appropriations</b> |                                  | <b>114,755</b>  | <b>416,089</b>  | <b>385,222</b> | <b>192,744</b>      | <b>503,064</b>         | <b>484,252</b> |

## 225 - Geographic Information Systems - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 305,652          |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | 159,812          |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | 18,788           |
|                              | COMBINED REVENUES PRIOR YEAR    | 114,755         | 416,089         | 385,222        | 192,744             | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>114,755</b>  | <b>416,089</b>  | <b>385,222</b> | <b>192,744</b>      | <b>-</b>               | <b>484,252</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 225 - Geographic Information Systems - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| G.I.S. TECHNICIAN      | 2                          |
| G.I.S. COORDINATOR     | 1                          |
| <b>Total Personnel</b> | <b>3</b>                   |

# Special Funds Overview

2024

The County maintains many special revenue funds and four enterprise funds. Special revenues include revenues legally restricted to expenditures for special purposes . Enterprise funds consist of Water & Sewer, WWTP, Sanitation, and Dry Waste & Recycling Center, where user fees are intended to cover the cost of services. Project length budgeting is used for SPLOST and other captial. These are based upon our short term work program projects and their respective budgets. Funds for these projects are often subject to changes from year to year. Funding sources for the SPLOST projects come from both SPLOST, impact fees and funding from the Department of Transportation. The special tax district funds orginate from franchise fees, payment in lieu of tax and state insurance premium contributions. Service delivery agreements added the Dry Waste & Recycling Center, Development Services, and Seniors Activity funds.



# Special Tax District Overview

2024

The County allocates specific funding towards the unincorporated area of the County. Referenced as a Special Tax District, this was a result of service delivery negotiations and agreements established in 2011 with the cities of Guyton, Rincon, and Springfield. Specific funding sources applied to the Special Tax District for the benefit of the unincorporated residents include state insurance premium allocations, franchise fees, and payments in lieu of tax. These funding sources are used to offset the cost of services that are for the direct benefit of the unincorporated area of the County only. As a result of the roads and recreation millage and beginning with the FY 2019 budget, the Public Works department and Recreation & Sports Management department were moved into the Special Tax District, and the Parks & Landscapes department was created.

## FISCAL YEAR 2021/2022/2023/2024 SPECIAL FUNDS DEPARTMENT TOTALS

| Dept. # | Special Funds                    | Budget FY 2021 | Budget FY 2022 | Budget FY 2023 | Budget FY 2024 | Net Change    | % Change |
|---------|----------------------------------|----------------|----------------|----------------|----------------|---------------|----------|
| 001     | Special Tax District             | 1,989,336      | 1,385,915      | 1,409,442      | 1,265,813      | (143,629)     | -10.2%   |
| 023     | Sanitation                       | 3,497,680      | 4,062,963      | 4,280,810      | 4,819,963      | 539,154       | 12.6%    |
| 025     | Public Works                     | 1,799,991      | 2,225,175      | 2,484,399      | 2,860,300      | 375,901       | 15.1%    |
| 029     | Recreation & Sports Management   | 965,132        | 1,486,416      | 1,793,705      | 1,653,599      | (140,106)     | -7.8%    |
| 030     | Parks & Landscapes               | 595,498        | 838,620        | 807,728        | 1,162,631      | 354,903       | 43.9%    |
| 035     | E-911                            | 1,191,092      | 1,491,033      | 1,652,398      | 1,722,720      | 70,322        | 4.3%     |
| 036     | Federal Drug                     | 50,000         | 50,000         | 50,000         | 50,000         | -             | 0.0%     |
| 037     | SPLOST Roads                     | 3,765,824      | 3,686,985      | 3,400,000      | 1,708,000      | (1,692,000)   | -49.8%   |
| 038     | SPLOST Public Buildings          | 205,000        | -              | -              | -              | -             | 0.0%     |
| 039     | SPLOST Recreation                | 4,773,520      | 1,264,620      | 1,637,826      | 1,838,346      | 200,520       | 12.2%    |
| 041     | SPLOST Vehicles and Equip        | 1,412,280      | 2,537,380      | 3,852,743      | 1,267,175      | (2,585,568)   | -67.1%   |
| 042     | Debt Service                     | -              | 7,093,808      | 9,910,489      | 9,851,409      | (59,080)      | -0.6%    |
| 047     | SPLOST Drainage                  | 1,096,000      | 2,039,000      | 3,174,000      | 3,066,000      | (108,000)     | -3.4%    |
| 055     | Fire & Rescue                    | 5,673,590      | 6,785,791      | 8,573,937      | 9,631,936      | 1,057,999     | 12.3%    |
| 061     | Wastewater Treatment Plant       | 1,348,655      | 1,724,724      | 1,678,348      | 2,098,810      | 420,462       | 25.1%    |
| 065     | SPLOST Technology                | -              | -              | -              | -              | -             | 0.0%     |
| 067     | Impact Fees Roads                | -              | -              | -              | -              | -             | 0.0%     |
| 099     | SPLOST Cities                    | 2,330,098      | 2,581,320      | 5,000          | 5,000          | -             | 0.0%     |
| 100     | SPLOST Water & Sewer             | -              | 8,500,000      | 750,000        | 1,697,000      | 947,000       | 126.3%   |
| 105     | Water and Sewer Operating        | 3,458,442      | 7,752,017      | 4,512,375      | 9,302,776      | 4,790,401     | 106.2%   |
| 106     | Water Projects                   | 5,958,031      | 3,770,822      | 3,225,000      | 2,448,000      | (777,000)     | -24.1%   |
| 153     | Drug Abuse Treatment & Education | 30,500         | 23,900         | 17,900         | 17,900         | -             | 0.0%     |
| 219     | Sheriff Special Revenue          | 500,000        | 500,000        | 500,000        | 510,000        | 10,000        | 2.0%     |
| 223     | Dry Waste & Recycling Center     | 66,000         | 67,390         | 68,687         | 69,000         | 313           | 0.5%     |
| 230     | Juvenile Services                | 2,500          | 2,500          | 2,500          | 2,500          | -             | 0.0%     |
| 231     | American Rescue Plan Act         | -              | -              | 11,615,462     | 11,134,000     | (481,462)     | -4.1%    |
| 236     | State Drug Account               | 50,000         | 50,000         | 50,000         | 50,000         | -             | 0.0%     |
| 240     | Jail Construction & Staffing     | 60,000         | 60,000         | 60,000         | 70,000         | 10,000        | 16.7%    |
| 245     | Prison Commissary                | 180,000        | 180,000        | 220,000        | 240,000        | 20,000        | 9.1%     |
| 272     | Development Services             | 1,037,859      | 1,543,592      | 1,609,149      | 1,897,989      | 288,840       | 17.9%    |
| 273     | Senior Citizens Activity         | 121,401        | 130,394        | 202,982        | 209,287        | 6,305         | 3.1%     |
| 274     | Hospital Indigent                | 3,600,000      | 3,600,000      | 3,600,000      | 3,600,000      | -             | 0.0%     |
| 276     | Hotel / Motel Tax                | 14,000         | 15,000         | 15,000         | 30,000         | 15,000        | 100.0%   |
| 322     | SPLOST 2021                      | -              | -              | 27,754,413     | 54,721,629     | 26,967,215    | 97.2%    |
| 335     | TSPLOST                          | -              | 32,894,894     | 30,136,602     | 20,487,449     | (9,649,154)   | -32.0%   |
| 560     | Stormwater                       | -              | 300,800        | 182,000        | 80,000         | (102,000)     | -56.0%   |
| 600     | Self-funded Insurance            | -              | 6,503,655      | 7,142,431      | 7,950,660      | 808,229       | 11.3%    |
|         |                                  | \$ 45,772,429  | \$ 105,148,713 | \$ 136,375,325 | \$ 157,519,892 | \$ 21,144,567 | 15.5%    |

**FISCAL YEAR 2021/2022/2023/2024 SPECIAL FUNDS PERSONNEL TOTALS**

| Dept. # | Special Funds                    | Budget FY 2021 | Budget FY 2022 | Budget FY 2023 | Budget FY 2024 | Net Change   | % Change |
|---------|----------------------------------|----------------|----------------|----------------|----------------|--------------|----------|
| 001     | Special Tax District             | -              | -              | -              | -              | -            | 0.0%     |
| 023     | Sanitation                       | 43,497         | 42,433         | 54,068         | 135,768        | 81,701       | 151.1%   |
| 025     | Public Works                     | -              | -              | -              | -              | -            | 0.0%     |
| 029     | Recreation & Sports Management   | 584,982        | 771,609        | 859,771        | 835,713        | (24,058)     | -2.8%    |
| 030     | Parks & Landscapes               | 386,998        | 433,886        | 500,053        | 666,684        | 166,631      | 33.3%    |
| 035     | E-911                            | 940,569        | 1,217,598      | 1,377,383      | 1,444,258      | 66,874       | 4.9%     |
| 036     | Federal Drug                     | -              | -              | -              | -              | -            | 0.0%     |
| 037     | SPLOST Roads                     | -              | -              | -              | -              | -            | 0.0%     |
| 038     | SPLOST Public Buildings          | -              | -              | -              | -              | -            | 0.0%     |
| 039     | SPLOST Recreation                | -              | -              | -              | -              | -            | 0.0%     |
| 041     | SPLOST Vehicles and Equip        | -              | -              | -              | -              | -            | 0.0%     |
| 042     | Debt Service                     | -              | -              | -              | -              | -            | 0.0%     |
| 047     | SPLOST Drainage                  | -              | -              | -              | -              | -            | 0.0%     |
| 055     | Fire & Rescue                    | 3,417,240      | 3,750,494      | 4,912,453      | 6,235,627      | 1,323,174    | 26.9%    |
| 061     | Wastewater Treatment Plant       | -              | -              | -              | -              | -            | 0.0%     |
| 065     | SPLOST Technology                | -              | -              | -              | -              | -            | 0.0%     |
| 067     | Impact Fees Roads                | -              | -              | -              | -              | -            | 0.0%     |
| 099     | SPLOST Cities                    | -              | -              | -              | -              | -            | 0.0%     |
| 100     | SPLOST Water & Sewer             | -              | -              | -              | -              | -            | 0.0%     |
| 105     | Water and Sewer Operating        | -              | -              | -              | -              | -            | 0.0%     |
| 106     | Water Projects                   | -              | -              | -              | -              | -            | 0.0%     |
| 153     | Drug Abuse Treatment & Education | -              | -              | -              | -              | -            | 0.0%     |
| 219     | Sheriff Special Revenue          | -              | -              | -              | -              | -            | 0.0%     |
| 223     | Dry Waste & Recycling Center     | -              | -              | -              | -              | -            | 0.0%     |
| 230     | Juvenile Services                | -              | -              | -              | -              | -            | 0.0%     |
| 231     | American Rescue Plan Act         | -              | -              | -              | -              | -            | 0.0%     |
| 236     | State Drug Account               | -              | -              | -              | -              | -            | 0.0%     |
| 240     | Jail Construction & Staffing     | -              | -              | -              | -              | -            | 0.0%     |
| 245     | Prison Commissary                | -              | -              | -              | -              | -            | 0.0%     |
| 272     | Development Services             | 849,043        | 918,407        | 1,137,147      | 1,307,057      | 169,910      | 14.9%    |
| 273     | Senior Citizens Activity         | 112,751        | 121,744        | 194,332        | 200,637        | 6,305        | 3.2%     |
| 274     | Hospital Indigent                | -              | -              | -              | -              | -            | 0.0%     |
| 276     | Hotel / Motel Tax                | -              | -              | -              | -              | -            | 0.0%     |
| 322     | SPLOST 2021                      | -              | -              | -              | -              | -            | 0.0%     |
| 335     | TSPLOST                          | -              | -              | -              | -              | -            | 0.0%     |
| 560     | Stormwater                       | -              | -              | -              | -              | -            | 0.0%     |
| 600     | Self-funded Insurance            | -              | -              | -              | -              | -            | 0.0%     |
|         |                                  | \$ 6,335,079   | \$ 7,256,171   | \$ 9,035,207   | \$ 10,825,744  | \$ 1,790,537 | 19.8%    |

## 001 - Special Tax District - Appropriations

Item XI. 5.

| GL Account                  | GL Name                             | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024      |
|-----------------------------|-------------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|-----------|
|                             |                                     | -               | -               | -              | -                   | -                      | -         |
| <b>Total Personnel</b>      |                                     | -               | -               | -              | -                   | -                      | -         |
|                             |                                     | -               | -               | -              | -                   | -                      | -         |
| <b>Total Services</b>       |                                     | -               | -               | -              | -                   | -                      | -         |
|                             |                                     | -               | -               | -              | -                   | -                      | -         |
| <b>Total Supplies</b>       |                                     | -               | -               | -              | -                   | -                      | -         |
|                             |                                     | -               | -               | -              | -                   | -                      | -         |
| <b>Total Capital</b>        |                                     | -               | -               | -              | -                   | -                      | -         |
| 270-3510-001-61-1005        | OPERATING XFER OUT (BLD INSP/Z      | 280,311         | -               | -              | -                   | -                      | -         |
| 270-3510-001-61-1006        | OPERATING XFER OUT (WATER & SE      | 187,932         | 336,107         | 174,275        | -                   | 982,526                | 982,526   |
| 270-3510-001-61-1007        | OPERATING XFER OUT (TO SEN.CIT      | 113,427         | -               | 196,982        | -                   | 203,287                | 203,287   |
| 270-3510-001-61-1008        | OPERATING XFER OUT (WWTP)           | 740,135         | -               | 537,248        | -                   | -                      | -         |
| 270-3510-001-61-1009        | OPERATING XFER OUT (FIRE)           | 86,422          | -               | 318,937        | -                   | -                      | -         |
| 270-3510-001-61-1011        | OPERATING XFER OUT (GENERAL FU      | (1,445,177)     | -               | -              | -                   | -                      | -         |
| 270-3510-001-61-1013        | OPERATING XFER OUT (STORMWATER)     | -               | 38,678          | 182,000        | 160,000             | 80,000                 | 80,000    |
| 270-3510-001-61-1014        | OPERATING XFER OUT (STORMWATER UTII | -               | -               | -              | -                   | -                      | -         |
| 270-6100-001-57-1000        | RECREATION PMTS TO CITIES           | -               | -               | -              | -                   | -                      | -         |
| <b>Total Other</b>          |                                     | (36,950)        | 374,785         | 1,409,442      | 160,000             | 1,265,813              | 1,265,813 |
| <b>Total Appropriations</b> |                                     | (36,950)        | 374,785         | 1,409,442      | 160,000             | 1,265,813              | 1,265,813 |

## 001 - Special Tax District - Revenues

| GL Account                   | GL Name                          | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|----------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES  | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)    | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES           | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR     | (1,358,983)     | (976,455)       | (3,026,229)    | (139,767)           | 1,265,813              | 50,000           |
| 270-31-1194                  | IN LIEU OF TAX\ GA POWER         | 557,400         | 589,612         | 590,000        | 222,632             | -                      | 590,000          |
| 270-31-1195                  | IN LIEU OF TAX\ GEORGIA PACIFI   | 453,885         | 454,361         | 460,000        | -                   | -                      | 460,000          |
| 270-31-1750                  | CABLEVISION FRANCHISE            | 310,689         | 307,147         | 311,000        | 77,135              | -                      | 310,000          |
| 270-31-6201                  | INSURANCE PREMIUMS               | -               | -               | -              | -                   | -                      | -                |
| 270-38-9005                  | MISCELLANEOUS REVENUE            | 60              | 120             | -              | -                   | -                      | -                |
| 270-38-9015                  | CASH CARRY FORWARD (001 PORTION) | -               | -               | 2,168,670      | -                   | -                      | (1,050,187)      |
| 270-39-1200                  | OP XFER IN (SPEC TAX DIST)       | -               | -               | 906,000        | -                   | -                      | 906,000          |
| <b>Total Revenues</b>        |                                  | (36,950)        | 374,785         | 1,409,442      | 160,000             | 1,265,813              | 1,265,813        |
| <b>Net Surplus/(Deficit)</b> |                                  | 0               | -               | -              | -                   | -                      | -                |

## 001 - Special Tax District - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 023 - Sanitation - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
| 540-4310-023-51-1100        | SALARIES                       | 29,778           | 29,139           | 30,014           | 16,096              | 30,014                 | 70,949           |
| 540-4310-023-51-1101        | RAISES                         | -                | -                | 1,501            | -                   | -                      | 5,676            |
| 540-4310-023-51-1300        | OVERTIME                       | 139              | 248              | -                | 233                 | -                      | -                |
| 540-4310-023-51-2101        | MEDICAL/LIFE INSURANCE         | 260              | 251              | 325              | 140                 | 325                    | 650              |
| 540-4310-023-51-2102        | HEALTH INSURANCE               | 10,621           | 16,221           | 17,802           | 8,059               | 19,326                 | 47,775           |
| 540-4310-023-51-2200        | PAYROLL TAXES                  | 2,273            | 2,018            | 2,411            | 1,134               | 2,296                  | 5,862            |
| 540-4310-023-51-2401        | RETIREMENT                     | 1,486            | 1,206            | 1,891            | 980                 | 1,801                  | 4,597            |
| 540-4310-023-51-2600        | UNEMPLOYMENT                   | 49               | 67               | 35               | -                   | 46                     | 91               |
| 540-4310-023-51-2700        | WORKMEN'S COMPENSATION         | 100              | 89               | 88               | 46                  | 66                     | 169              |
| <b>Total Personnel</b>      |                                | <b>44,706</b>    | <b>49,240</b>    | <b>54,068</b>    | <b>26,687</b>       | <b>53,874</b>          | <b>135,768</b>   |
| 540-4310-023-52-1105        | MONITORING                     | 17,797           | 18,452           | 18,000           | 6,251               | 18,000                 | 18,000           |
| 540-4310-023-52-1202        | ATTORNEY & PROFESSIONAL SERVIC | 19,500           | 500              | -                | -                   | -                      | -                |
| 540-4310-023-52-1309        | SOLID WASTE COLL.-CURBSIDE     | 3,947,280        | 4,245,461        | 4,200,000        | 2,345,943           | 4,600,000              | 4,600,000        |
| 540-4310-023-52-2321        | OPERATING LEASES/RENTAL COPIER | 181              | 181              | 200              | 91                  | -                      | -                |
| 540-4310-023-52-3101        | PROPERTY INSURANCE             | 472              | 495              | 500              | 661                 | 700                    | 700              |
| 540-4310-023-52-3102        | AUTO,TRK,EQ INSURANCE          | 18               | 18               | 25               | 23                  | 25                     | 25               |
| 540-4310-023-52-3103        | PROF/GEN/LAW LIAB/INS          | 207              | 201              | 300              | 184                 | 300                    | 300              |
| 540-4310-023-52-3201        | TELEPHONE                      | 982              | 1,005            | 1,000            | 516                 | 1,000                  | 1,000            |
| <b>Total Services</b>       |                                | <b>3,986,437</b> | <b>4,266,313</b> | <b>4,220,025</b> | <b>2,353,670</b>    | <b>4,620,025</b>       | <b>4,620,025</b> |
| 540-4310-023-53-1210        | UTILITIES                      | 492              | 817              | 517              | 371                 | -                      | -                |
| <b>Total Supplies</b>       |                                | <b>492</b>       | <b>817</b>       | <b>517</b>       | <b>371</b>          | <b>-</b>               | <b>-</b>         |
| 540-4310-023-54-2201        | <b>AUTOS &amp; TRUCKS</b>      | -                | -                | -                | -                   | 47,970                 | 47,970           |
| <b>Total Capital</b>        |                                | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>47,970</b>          | <b>47,970</b>    |
| 540-4310-023-56-1000        | DEPRECIATION EXPENSE           | 6,179            | 6,179            | 6,200            | -                   | 6,200                  | 6,200            |
| 540-4310-023-58-1200        | CAPITAL LEASE PRINCIPAL        | -                | -                | -                | -                   | 10,000                 | 10,000           |
| 540-4310-023-58-2200        | CAPITAL LEASE INTEREST         | -                | -                | -                | -                   | -                      | -                |
| <b>Total Other</b>          |                                | <b>6,179</b>     | <b>6,179</b>     | <b>6,200</b>     | <b>-</b>            | <b>16,200</b>          | <b>16,200</b>    |
| <b>Total Appropriations</b> |                                | <b>4,037,814</b> | <b>4,322,549</b> | <b>4,280,810</b> | <b>2,380,727</b>    | <b>4,738,069</b>       | <b>4,819,963</b> |

## 023 - Sanitation - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -                | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (5,838)          | 272,629          | 0                | 2,271,480           | -                      | -                |
| 540-34-4110                  | SANITATION                      | 3,880,954        | 3,944,439        | 4,129,810        | 11,642              | -                      | 4,736,468        |
| 540-34-4115                  | SANITATION-OTHER                | 161,509          | 104,879          | 150,000          | 95,165              | -                      | 175,000          |
| 540-36-1005                  | INTEREST ON INVESTMENT          | 1,189            | 603              | 1,000            | 2,410               | -                      | 2,000            |
| 540-38-9005                  | Miscellaneous Revenue           | -                | 0                | -                | 30                  | -                      | -                |
| 540-38-9015                  | CASH CARRY-FORWARD              | -                | -                | -                | -                   | -                      | (93,505)         |
| <b>Total Revenues</b>        |                                 | <b>4,037,814</b> | <b>4,322,549</b> | <b>4,280,810</b> | <b>2,380,727</b>    | <b>-</b>               | <b>4,819,963</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 023 - Sanitation - Personnel

| Title                       | Full Time Equivalent (FTE) |
|-----------------------------|----------------------------|
| CUSTOMER SERVICE SPECIALIST | 1                          |
| LITTER OFFICER              | 1                          |
| <b>Total Personnel</b>      | <b>2</b>                   |

## 025 - Public Works - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                             |                                | -                | -                | -                | -                   | -                      | -                |
| <b>Total Personnel</b>      |                                | -                | -                | -                | -                   | -                      | -                |
| 270-4205-025-52-1101-1      | EOM CONTRACT                   | 1,024,330        | 1,024,330        | 1,100,000        | 549,000             | 1,327,125              | 1,327,125        |
| 270-4205-025-52-1102        | ENGINEERING                    | 31,046           | 17,642           | 30,000           | 12,630              | 30,000                 | 30,000           |
| 270-4205-025-52-1211        | FILL / HAULING WORK / MOWING   | 201,387          | 241,808          | 255,000          | 191,134             | 288,000                | 288,000          |
| 270-4205-025-52-1306        | PEST CONTROL                   | 395              | 405              | 300              | 120                 | 400                    | 400              |
| 270-4205-025-52-2201        | VEHIC MAINT                    | 210,313          | 250,993          | 250,000          | 132,993             | 270,000                | 260,000          |
| 270-4205-025-52-2202        | R&M - GENERAL(BUILDING)        | -                | 890              | 5,000            | -                   | 10,000                 | 7,000            |
| 270-4205-025-52-2203        | R & M - GENERAL(EQUIPMNT)      | 32,304           | 32,304           | 32,500           | 16,152              | 32,304                 | 32,500           |
| 270-4205-025-52-2321        | OPERATING LEASES/RENTAL COPIER | -                | -                | -                | -                   | -                      | -                |
| 270-4205-025-52-3101        | PROPERTY INSURANCE             | -                | -                | -                | -                   | -                      | -                |
| 270-4205-025-52-3102        | AUTO,TRK,EQ - INSURANCE        | 22,024           | 21,990           | 22,000           | 28,225              | 30,000                 | 30,000           |
| 270-4205-025-52-3850        | CONTRACT LABOR                 | 18,487           | -                | -                | -                   | -                      | -                |
| <b>Total Services</b>       |                                | <b>1,540,286</b> | <b>1,590,360</b> | <b>1,694,800</b> | <b>930,254</b>      | <b>1,987,829</b>       | <b>1,975,025</b> |
| 270-4205-025-53-1102        | OPERATING SUPPLIES             | 214,668          | 181,301          | 175,000          | 94,926              | 215,000                | 200,000          |
| 270-4205-025-53-1210        | UTILITIES                      | 19,428           | 18,821           | 20,399           | 8,776               | 20,000                 | 20,000           |
| 270-4205-025-53-1270        | GAS & DIESEL FUEL              | 137,011          | 182,113          | 200,000          | 78,135              | 235,000                | 200,000          |
| <b>Total Supplies</b>       |                                | <b>371,107</b>   | <b>382,236</b>   | <b>395,399</b>   | <b>181,837</b>      | <b>470,000</b>         | <b>420,000</b>   |
| 270-4205-025-54-1402        | PAVED ROAD MAINT.              | -                | 103,264          | 175,000          | 30,875              | -                      | -                |
| 270-4205-025-54-2201        | AUTOS & TRUCKS                 | -                | 596              | 170,000          | 469                 | -                      | -                |
| 270-4205-025-54-2502        | OTHER EQUIPMENT                | -                | -                | -                | -                   | 429,000                | 328,000          |
| 270-4205-025-54-9999        | LEASED EQUIPMENT               | -                | -                | -                | -                   | 110,120                | 110,120          |
| <b>Total Capital</b>        |                                | -                | <b>103,859</b>   | <b>345,000</b>   | <b>31,344</b>       | <b>539,120</b>         | <b>438,120</b>   |
| 270-4205-025-58-1200        | CAPITAL LEASE PRINCIPAL        | -                | -                | 49,200           | 4,721               | 27,155                 | 27,155           |
| 270-4205-025-58-2200        | CAPITAL LEASE INTEREST         | -                | -                | -                | 1,119               | -                      | -                |
| <b>Total Other</b>          |                                | -                | -                | 49,200           | 5,839               | 27,155                 | 27,155           |
| <b>Total Appropriations</b> |                                | <b>1,911,393</b> | <b>2,076,455</b> | <b>2,484,399</b> | <b>1,149,275</b>    | <b>3,024,104</b>       | <b>2,860,300</b> |

## 025 - Public Works - Revenues

| GL Account                   | GL Name                          | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|----------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES  | -                | -                | -                | -                   | -                      | 3,337,511        |
|                              | LOCAL OPTION SALES TAX (LOST)    | -                | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES           | -                | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR     | 1,911,393        | 2,076,455        | 2,484,399        | 1,149,275           | -                      | -                |
| 270-38-9015                  | CASH CARRY FORWARD (025 PORTION) | -                | -                | -                | -                   | -                      | (477,211)        |
| <b>Total Revenues</b>        |                                  | <b>1,911,393</b> | <b>2,076,455</b> | <b>2,484,399</b> | <b>1,149,275</b>    | <b>-</b>               | <b>2,860,300</b> |
| <b>Net Surplus/(Deficit)</b> |                                  | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 025 - Public Works - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

# 029 - Recreation & Sports Management - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
| 270-6110-029-51-1100        | SALARIES                       | 476,720          | 503,382          | 540,590          | 243,227             | 544,002                | 507,227          |
| 270-6110-029-51-1101        | RAISES                         | -                | -                | 22,322           | -                   | -                      | 40,578           |
| 270-6110-029-51-1300        | OVERTIME                       | -                | -                | 4,295            | 875                 | -                      | -                |
| 270-6110-029-51-2101        | MEDICAL/LIFE INSURANCE         | 2,843            | 3,227            | 3,575            | 1,723               | 3,900                  | 3,575            |
| 270-6110-029-51-2102        | HEALTH INSURANCE               | 86,644           | 100,569          | 201,990          | 62,547              | 226,128                | 197,680          |
| 270-6110-029-51-2200        | PAYROLL TAXES                  | 35,102           | 37,520           | 43,391           | 18,240              | 41,616                 | 41,907           |
| 270-6110-029-51-2401        | RETIREMENT                     | 20,197           | 18,959           | 28,383           | 10,225              | 32,640                 | 32,868           |
| 270-6110-029-51-2600        | UNEMPLOYMENT                   | 881              | 1,241            | 422              | 272                 | 547                    | 502              |
| 270-6110-029-51-2700        | WORKMEN'S COMPENSATION         | 10,982           | 11,767           | 14,804           | 5,832               | 11,354                 | 11,377           |
| <b>Total Personnel</b>      |                                | <b>633,369</b>   | <b>676,665</b>   | <b>859,771</b>   | <b>342,940</b>      | <b>860,187</b>         | <b>835,713</b>   |
| 270-6110-029-52-1101        | CONSULTANT                     | 5,710            | -                | -                | -                   | -                      | -                |
| 270-6110-029-52-1306        | PEST CONTROL                   | 1,870            | 1,045            | 2,000            | 510                 | 2,000                  | 1,100            |
| 270-6110-029-52-2201        | VEHIC MAINT                    | 6,097            | 6,358            | 9,000            | 4,480               | 9,000                  | 8,000            |
| 270-6110-029-52-2202        | R&M - GENERAL (BLDGS)          | 40,696           | 72,824           | 50,000           | 21,460              | 55,000                 | 55,000           |
| 270-6110-029-52-2203        | R&M - GENERAL(EQUIPMNT)        | 400              | -                | 2,000            | -                   | 2,000                  | 2,000            |
| 270-6110-029-52-2208        | COMPUTER MAINT. AGREEMNTS      | 389              | 8,224            | 13,700           | 6,250               | 13,500                 | 12,500           |
| 270-6110-029-52-2321        | OPERATING LEASES/RENTAL COPIER | 4,168            | -                | 4,500            | 1,836               | 4,500                  | -                |
| 270-6110-029-52-3101        | PROPERTY INSURANCE             | 8,671            | 9,062            | 9,100            | 11,954              | 12,000                 | 12,000           |
| 270-6110-029-52-3102        | AUTO,TRK,EQ - INSURANCE        | 5,350            | 5,310            | 5,400            | 8,678               | 4,000                  | 8,800            |
| 270-6110-029-52-3103        | PROF/GEN/LAW LIAB\INSURAN      | 2,782            | 3,655            | 3,700            | 2,928               | 4,000                  | 3,000            |
| 270-6110-029-52-3201        | TELEPHONE                      | 9,920            | 9,170            | 16,000           | 4,130               | 16,000                 | 10,000           |
| 270-6110-029-52-3301        | ADVERTISEMENT                  | 1,996            | 561              | 4,000            | 644                 | 4,600                  | 4,600            |
| 270-6110-029-52-3608        | OFFICIALS ASSOC FEES           | 113,147          | 123,216          | 120,000          | 42,264              | 125,000                | 125,000          |
| 270-6110-029-52-3701        | PER DIEM & TRAVEL              | -                | 4,563            | 5,000            | 2,100               | 8,000                  | 5,000            |
| 270-6110-029-52-3702        | TRAINING SCHOOLS & SEMINAR     | -                | -                | 1,000            | 177                 | 1,000                  | 1,000            |
| 270-6110-029-52-3705        | MEMBERSHIP DUES                | 125              | 130              | 150              | -                   | 1,200                  | 1,200            |
| 270-6110-029-52-3916        | BANK CHARGES                   | -                | 33               | -                | 124                 | -                      | 500              |
| 270-6110-029-52-4000        | RETURNED CHECK EXPENSE         | -                | -                | -                | -                   | -                      | -                |
| <b>Total Services</b>       |                                | <b>201,321</b>   | <b>244,151</b>   | <b>245,550</b>   | <b>107,534</b>      | <b>261,800</b>         | <b>249,700</b>   |
| 270-6110-029-53-1101        | OFFICE SUPPLIES                | 2,553            | 5,914            | 3,000            | 892                 | 3,000                  | 3,000            |
| 270-6110-029-53-1102        | OPERATING SUPPLIES             | 155,456          | 233,207          | 187,500          | 80,617              | 200,000                | 230,000          |
| 270-6110-029-53-1103        | JANITORIAL SUPPLIES            | 482              | 562              | 1,250            | 437                 | 1,250                  | 1,250            |
| 270-6110-029-53-1104        | POSTAGE                        | 187              | 66               | 300              | 42                  | 350                    | 300              |
| 270-6110-029-53-1110        | STREET SIGNS                   | -                | -                | -                | 205                 | -                      | -                |
| 270-6110-029-53-1118        | PLANTERS WIFI GRANT            | 6,446            | 6,524            | -                | 2,714               | 3,800                  | 6,500            |
| 270-6110-029-53-1119        | ATLANTA HAWKS SCHOLARSHIP      | -                | -                | -                | -                   | -                      | -                |
| 270-6110-029-53-1210        | UTILITIES                      | 175,175          | 214,546          | 183,934          | 92,330              | 185,000                | 215,000          |
| 270-6110-029-53-1240        | DISPOSAL ROLLOFFS              | 11,124           | 12,711           | 10,000           | 6,184               | 10,000                 | 12,000           |
| 270-6110-029-53-1270        | GAS & DIESEL FUEL              | 4,276            | 5,357            | 7,500            | 2,276               | 7,500                  | 7,000            |
| 270-6110-029-53-1301        | CONCESSIONS                    | 42,902           | 52,756           | 50,000           | 19,667              | 52,000                 | 52,000           |
| <b>Total Supplies</b>       |                                | <b>398,601</b>   | <b>531,644</b>   | <b>443,484</b>   | <b>205,364</b>      | <b>462,900</b>         | <b>527,050</b>   |
| 270-6110-029-54-1200        | SITE IMPROVEMENTS              | -                | -                | 94,500           | -                   | -                      | -                |
| 270-6110-029-54-2201        | AUTOS & TRUCKS                 | -                | 894              | 136,000          | 372                 | -                      | -                |
| 270-6110-029-54-2502        | OTHER EQUIP                    | 44,317           | 10,794           | -                | -                   | 15,000                 | 15,000           |
| 270-6110-029-54-9999        | LEASED EQUIPMENT               | -                | 8,357            | -                | -                   | -                      | -                |
| <b>Total Capital</b>        |                                | <b>44,317</b>    | <b>20,045</b>    | <b>230,500</b>   | <b>372</b>          | <b>15,000</b>          | <b>15,000</b>    |
| 270-6110-029-58-1200        | CAPITAL LEASE PRINCIPAL        | -                | 3,190            | 14,400           | 7,053               | 22,813                 | 26,136           |
| 270-6110-029-58-2200        | CAPITAL LEASE INTEREST         | -                | 133              | -                | 1,617               | -                      | -                |
| <b>Total Other</b>          |                                | <b>-</b>         | <b>3,323</b>     | <b>14,400</b>    | <b>8,670</b>        | <b>22,813</b>          | <b>26,136</b>    |
| <b>Total Appropriations</b> |                                | <b>1,277,607</b> | <b>1,475,827</b> | <b>1,793,705</b> | <b>664,880</b>      | <b>1,622,700</b>       | <b>1,653,599</b> |

## 029 - Recreation & Sports Management - Revenues

Item XI. 5.

| GL Account                   | GL Name                          | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|------------------------------|----------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES  | -                | -                | -                | -                   | -                      | 1,871,154        |
|                              | LOCAL OPTION SALES TAX (LOST)    | -                | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES           | -                | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR     | 928,977          | 1,047,203        | 1,362,091        | 468,290             | -                      | -                |
| 270-38-9015                  | CASH CARRY FORWARD (029 PORTION) | -                | -                | 65,114           | -                   | -                      | (635,655)        |
| 270-34-7300                  | REC DEPT - BASKETBALL            | 37,489           | 46,395           | 40,000           | 47,025              | -                      | 46,000           |
| 270-34-7301                  | REC DEPT - BASKETBALL TOURNAME   | 7,655            | 14,702           | 7,700            | 1,980               | -                      | 14,000           |
| 270-34-7302                  | REC DEPT - BASKETBALL SHORTS     | -                | -                | -                | -                   | -                      | -                |
| 270-34-7303                  | REC DEPT - FOOTBALL              | 13,044           | 21,932           | 14,000           | 21,025              | -                      | 22,000           |
| 270-34-7304                  | REC DEPT - FOOTBALL TOURNAMENT   | -                | 465              | -                | 986                 | -                      | -                |
| 270-34-7305                  | REC DEPT - BASEBALL              | 39,590           | 62,023           | 40,000           | 4,400               | -                      | 60,000           |
| 270-34-7306                  | REC DEPT - BASEBALL/SOFTBALL S   | 21,350           | 26,266           | 22,000           | 40                  | -                      | 22,000           |
| 270-34-7307                  | REC DEPT - YOUTH BASEBALL/SOFT   | 30,745           | 28,395           | 30,000           | 16,925              | -                      | 30,000           |
| 270-34-7308                  | REC DEPT - FOOTBALL              | 14,459           | 24,005           | 15,000           | 2,765               | -                      | 24,000           |
| 270-34-7309                  | REC DEPT - ADULT SOFTBALL        | 2,200            | -                | 2,200            | 1,200               | -                      | -                |
| 270-34-7310                  | REC DEPT - SOCCER                | 27,726           | 46,956           | 45,000           | 41,765              | -                      | 47,000           |
| 270-34-7311                  | REC DEPT - SOCCER TOURNAMENT     | -                | -                | -                | 607                 | -                      | -                |
| 270-34-7312                  | REC DEPT - CHEERLEADER           | 6,558            | 9,326            | 7,000            | 8,168               | -                      | 9,000            |
| 270-34-7313                  | REC DEPT - ADULT VOLLEYBALL      | 9,386            | 15,639           | 10,000           | 7,855               | -                      | 15,000           |
| 270-34-7314                  | REC DEPT - KICKBALL              | -                | -                | -                | -                   | -                      | -                |
| 270-34-7315                  | REC DEPT - PRACTICE FEE          | 7,530            | 10,750           | 7,500            | 5,350               | -                      | 10,000           |
| 270-34-7316                  | REC DEPT - SPRING RUN            | 2,317            | 2,529            | 3,000            | -                   | -                      | 3,000            |
| 270-34-7317                  | REC DEPT - LACROSSE              | 2,780            | 5,660            | 3,000            | 1,435               | -                      | 5,000            |
| 270-34-7318                  | REC DEPT - YOUTH TRACK           | 2,300            | 2,775            | 2,100            | -                   | -                      | 2,100            |
| 270-34-7319                  | REC DEPT - CONCESSION            | 105,115          | 101,799          | 100,000          | 30,764              | -                      | 100,000          |
| 270-34-7320                  | REC DEPT - OTHER                 | 18,388           | 9,010            | 18,000           | 4,300               | -                      | 9,000            |
| <b>Total Revenues</b>        |                                  | <b>1,277,607</b> | <b>1,475,827</b> | <b>1,793,705</b> | <b>664,880</b>      | <b>-</b>               | <b>1,653,599</b> |
| <b>Net Surplus/(Deficit)</b> |                                  | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 029 - Recreation & Sports Management - Personnel

| Title   | Full Time Equivalent (FTE) |
|---|----------------------------|
| ATHLETIC COORDINATOR                              | 1                          |
| ATHLETIC COORDINATOR                              | 1                          |
| ATHLETIC COORDINATOR                              | 1                          |
| ATHLETIC COORDINATOR                              | 1                          |
| ATHLETIC COORDINATOR                              | 1                          |
| ASSISTANT DIRECTOR OF RECREATION AND SPORTS MANAG | 1                          |
| ATHLETIC COORDINATOR                              | 1                          |
| DIRECTOR OF RECREATION AND SPORTS MANAGEMENT      | 1                          |
| ATHLETIC COORDINATOR                              | 1                          |
| SEASONAL WORKERS                                  | 4.23                       |
| OFFICE MANAGER                                    | 1                          |
| <b>Total Personnel</b>                            | <b>14.23</b>               |



## 030 - Parks & Landscapes - Appropriations

Item XI. 5.

| GL Account                  | GL Name                     | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|-----------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
| 270-6220-030-51-1100        | SALARIES                    | 275,277         | 238,448         | 321,150        | 172,450             | 389,925                | 423,319          |
| 270-6220-030-51-1101        | RAISES                      | -               | -               | 10,731         | -                   | -                      | 10,943           |
| 270-6220-030-51-1300        | OVERTIME                    | 31              | 109             | -              | 116                 | -                      | -                |
| 270-6220-030-51-2101        | MEDICAL/LIFE INSURANCE      | 2,042           | 1,800           | 1,950          | 1,256               | 2,600                  | 2,600            |
| 270-6220-030-51-2102        | HEALTH INSURANCE            | 61,943          | 47,896          | 115,104        | 39,371              | 162,819                | 162,819          |
| 270-6220-030-51-2200        | PAYROLL TAXES               | 20,747          | 17,922          | 25,389         | 12,831              | 29,829                 | 33,221           |
| 270-6220-030-51-2401        | RETIREMENT                  | 13,882          | 11,306          | 16,752         | 7,237               | 21,399                 | 23,642           |
| 270-6220-030-51-2600        | UNEMPLOYMENT                | 382             | 415             | 316            | 90                  | 456                    | 456              |
| 270-6220-030-51-2700        | WORKMEN'S COMPENSATION      | 6,985           | 5,995           | 8,662          | 4,473               | 8,695                  | 9,684            |
| <b>Total Personnel</b>      |                             | <b>381,289</b>  | <b>323,891</b>  | <b>500,053</b> | <b>237,824</b>      | <b>615,723</b>         | <b>666,684</b>   |
| 270-6220-030-52-1101        | CONSULATANT                 | -               | 26,845          | -              | 34,154              | -                      | 60,000           |
| 270-6220-030-52-2140        | LAWN CARE                   | -               | 9,600           | 18,000         | -                   | 18,000                 | 9,000            |
| 270-6220-030-52-2201        | VEHIC MAINT                 | 32,119          | 27,599          | 25,000         | 15,432              | 25,000                 | 25,000           |
| 270-6220-030-52-2202        | R&M - GENERAL(BUILDING)     | 939             | 709             | 2,000          | -                   | 2,000                  | 2,000            |
| 270-6220-030-52-2203        | R&M - GENERAL(EQUIPMENT)    | 18,819          | 6,670           | 12,000         | 2,020               | 12,000                 | 12,000           |
| 270-6220-030-52-2204        | R&M - GENERAL(GROUNDS)      | 27,226          | 6,457           | 15,000         | 4,086               | 15,000                 | 15,000           |
| 270-6220-030-52-3102        | AUTO,TRK,EQ-INSURANCE       | 8,108           | 8,051           | 8,100          | 13,126              | 14,000                 | 13,200           |
| 270-6220-030-52-3103        | PROF/GEN/LAW LIAB/INS       | 1,840           | 2,055           | 2,100          | 1,703               | 2,200                  | 1,800            |
| 270-6220-030-52-3201        | TELEPHONE                   | 1,094           | 1,061           | 1,100          | 516                 | 1,400                  | 1,100            |
| 270-6220-030-52-3701        | PER DIEM & TRAVEL           | -               | -               | 1,500          | -                   | 2,000                  | 1,500            |
| 270-6220-030-52-3702        | TRAINING SCHOOLS & SEMINARS | 365             | 630             | 1,500          | -                   | 2,000                  | 1,500            |
| <b>Total Services</b>       |                             | <b>90,511</b>   | <b>89,677</b>   | <b>86,300</b>  | <b>71,038</b>       | <b>93,600</b>          | <b>142,100</b>   |
| 270-6220-030-53-1101        | OFFICE SUPPLIES             | 3,805           | 340             | 1,000          | -                   | 1,000                  | 1,000            |
| 270-6220-030-53-1102        | OPERATING SUPPLIES          | 103,144         | 84,448          | 115,000        | 32,426              | 115,000                | 115,000          |
| 270-6220-030-53-1103        | JANITORIAL SUPPLIES         | 3,803           | 795             | 4,000          | 349                 | 2,500                  | 2,500            |
| 270-6220-030-53-1270        | GAS & DIESEL FUEL           | 21,907          | 30,577          | 32,000         | 15,158              | 32,000                 | 32,000           |
| 270-6220-030-53-1701        | UNIFORMS                    | 698             | 205             | 2,000          | -                   | 2,000                  | 2,000            |
| <b>Total Supplies</b>       |                             | <b>133,357</b>  | <b>116,366</b>  | <b>154,000</b> | <b>47,932</b>       | <b>152,500</b>         | <b>152,500</b>   |
| 270-6220-030-54-2201        | AUTOS & TRUCKS              | -               | 84              | -              | 1,358               | -                      | -                |
| 270-6220-030-54-2502        | OTHER EQUIPMENT             | 19,283          | 52,046          | 12,000         | 14,241              | 119,900                | 119,900          |
| 270-6220-030-54-1200        | SITE IMPROVEMENTS           | -               | -               | 20,000         | -                   | -                      | -                |
| 270-6220-030-54-9999        | LEASED EQUIPMENT            | -               | 73,641          | -              | -                   | 50,000                 | 55,060           |
| <b>Total Capital</b>        |                             | <b>19,283</b>   | <b>125,771</b>  | <b>32,000</b>  | <b>15,598</b>       | <b>169,900</b>         | <b>174,960</b>   |
| 270-6220-030-58-1200        | CAPITAL LEASE PRINCIPAL     | -               | 5,896           | 35,374         | 10,063              | 26,386                 | 26,386           |
| 270-6220-030-58-2200        | CAPITAL LEASE INTEREST      | -               | 685             | -              | 2,156               | -                      | -                |
| <b>Total Other</b>          |                             | <b>-</b>        | <b>6,581</b>    | <b>35,374</b>  | <b>12,219</b>       | <b>26,386</b>          | <b>26,386</b>    |
| <b>Total Appropriations</b> |                             | <b>624,440</b>  | <b>662,285</b>  | <b>807,728</b> | <b>384,611</b>      | <b>1,058,110</b>       | <b>1,162,631</b> |

## 030 - Parks & Landscapes - Revenues

| GL Account                   | GL Name                          | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|----------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES  | -               | -               | -              | -                   | -                      | 267,001          |
|                              | LOCAL OPTION SALES TAX (LOST)    | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES           | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR     | 624,440         | 662,285         | 807,728        | 384,611             | -                      | -                |
| 270-38-9012                  | CASH CARRY FORWARD (030 PORTION) | -               | -               | -              | -                   | -                      | 895,630          |
| <b>Total Revenues</b>        |                                  | <b>624,440</b>  | <b>662,285</b>  | <b>807,728</b> | <b>384,611</b>      | <b>-</b>               | <b>1,162,631</b> |
| <b>Net Surplus/(Deficit)</b> |                                  | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 030 - Parks & Landscapes - Personnel

| Title                                      | Full Time Equivalent (FTE) |
|--|----------------------------|
| MAINTENANCE COORDINATOR                    | 1                          |
| LANDSCAPE COORDINATOR                      | 1                          |
| IRRIGATION TECH                            | 0.5                        |
| LANDSCAPE CREW LEADER                      | 2                          |
| ASSISTANT DIRECTOR OF PARKS AND LANDSCAPES | 1                          |
| GROUNDS MAINENANCE WORKER                  | 2.5                        |
| DIRECTOR OF PARKS AND LANDSCAPES           | 1                          |
| <b>Total Personnel</b>                     |                            |

## 035 - E911 - Appropriations

Item XI. 5.

| GL Account                  | GL Name                     | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|-----------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
| 215-3800-035-51-1100        | SALARIES                    | 541,770          | 646,309          | 836,395          | 391,250             | 870,875                | 864,781          |
| 215-3800-035-51-1101        | RAISES                      | -                | -                | -                | -                   | -                      | 25,943           |
| 215-3800-035-51-1300        | OVERTIME                    | 66,984           | 74,343           | 87,336           | 40,010              | 90,683                 | 90,683           |
| 215-3800-035-51-2101        | MEDICAL/LIFE INSURANCE      | 3,965            | 5,945            | 6,012            | 3,018               | 6,174                  | 6,174            |
| 215-3800-035-51-2102        | HEALTH INSURANCE            | 138,156          | 163,621          | 318,297          | 105,374             | 319,688                | 319,688          |
| 215-3800-035-51-2200        | PAYROLL TAXES               | 45,432           | 53,493           | 70,665           | 31,864              | 73,559                 | 75,078           |
| 215-3800-035-51-2401        | RETIREMENT                  | 29,082           | 37,133           | 55,424           | 20,526              | 57,694                 | 58,884           |
| 215-3800-035-51-2600        | UNEMPLOYMENT                | 882              | 1,163            | 668              | 167                 | 866                    | 866              |
| 215-3800-035-51-2700        | WORKMEN'S COMP              | 2,069            | 2,452            | 2,586            | 1,490               | 2,115                  | 2,159            |
| <b>Total Personnel</b>      |                             | <b>828,339</b>   | <b>984,458</b>   | <b>1,377,383</b> | <b>593,699</b>      | <b>1,421,656</b>       | <b>1,444,258</b> |
| 215-3800-035-52-2201        | R&M FIRST SERV VECH MAINT   | 419              | 1,063            | 800              | 201                 | 800                    | 800              |
| 215-3800-035-52-2202        | R&M GENREAL(BUILDINGS)      | 7,653            | 4,391            | 5,000            | 782                 | 5,000                  | 5,000            |
| 215-3800-035-52-2202-1      | R&M Batteries               | 9,967            | -                | 9,915            | -                   | 9,915                  | 9,915            |
| 215-3800-035-52-2208        | MAINT. CONTRACTS            | 96,133           | 96,000           | 90,000           | 52,312              | 91,500                 | 91,500           |
| 215-3800-035-52-2321        | LEASES & RENTALS COPIERS    | 2,816            | -                | 2,800            | 1,347               | -                      | -                |
| 215-3800-035-52-3102        | AUTO,TRK,EQ - INSURANCE     | 882              | 875              | 900              | 1,076               | 1,500                  | 1,500            |
| 215-3800-035-52-3103        | PROF/GEN/LAW LIAB INS       | 7,858            | 9,306            | 9,400            | 9,363               | 9,500                  | 9,500            |
| 215-3800-035-52-3201        | TELEPHONE                   | 108,704          | 105,738          | 110,000          | 53,461              | 110,500                | 110,500          |
| 215-3800-035-52-3205        | UTILITIES                   | 24,945           | 22,982           | 25,000           | 10,640              | 25,500                 | 25,500           |
| 215-3800-035-52-3701        | PER DIEM & TRAVEL           | 2,642            | 1,137            | 2,500            | 906                 | 2,500                  | 2,500            |
| 215-3800-035-52-3702        | TRAINING SCHOOLS & SEMINARS | 4,841            | 7,374            | 7,500            | 3,504               | 7,500                  | 7,500            |
| 215-3800-035-52-3705        | MEMBERSHIP DUES             | 192              | 288              | 300              | 31                  | 300                    | 300              |
| 215-3800-035-52-3706        | RECRUITMENT & RETENTION     | 2,006            | 1,924            | 2,000            | 472                 | 2,000                  | 2,000            |
| <b>Total Services</b>       |                             | <b>269,058</b>   | <b>251,079</b>   | <b>266,115</b>   | <b>134,095</b>      | <b>266,515</b>         | <b>266,515</b>   |
| 215-3800-035-53-1102        | OPERATING SUPPLIES          | 5,460            | 6,011            | 6,000            | 1,518               | 6,500                  | 6,500            |
| 215-3800-035-53-1270        | GAS & FUEL                  | 1,159            | 1,546            | 1,900            | 7,322               | 1,900                  | 1,900            |
| 215-3800-035-53-1701        | UNIFORMS                    | 875              | 889              | 1,000            | 192                 | 1,000                  | 1,000            |
| <b>Total Supplies</b>       |                             | <b>7,494</b>     | <b>8,446</b>     | <b>8,900</b>     | <b>9,032</b>        | <b>9,400</b>           | <b>9,400</b>     |
| 215-3800-035-54-2502        | OTHER EQUIPMENT             | -                | 10,473           | -                | -                   | -                      | -                |
| 215-3800-035-54-9999        | LEASED EQUIPMENT            | -                | 6,407            | -                | -                   | -                      | -                |
| <b>Total Capital</b>        |                             | <b>-</b>         | <b>16,880</b>    | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>-</b>         |
| 215-3800-035-58-1201        | EQUIPMENT LEASING           | -                | 2,446            | -                | -                   | -                      | 2,548            |
| 215-3800-035-58-2201        | EQUIPMENT LEASING INTEREST  | -                | 264              | -                | -                   | -                      | -                |
| <b>Total Other</b>          |                             | <b>-</b>         | <b>2,710</b>     | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>2,548</b>     |
| <b>Total Appropriations</b> |                             | <b>1,104,891</b> | <b>1,263,574</b> | <b>1,652,398</b> | <b>736,826</b>      | <b>1,697,571</b>       | <b>1,722,720</b> |

## 035 - E911 - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -                | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (234,047)        | (278,269)        | 0                | 274,119             | -                      | -                |
| 215-34-2505-60               | 911 REVENUE - GEORGIA DEPT OF   | 1,338,825        | 1,350,696        | 1,300,000        | 462,619             | -                      | 1,320,000        |
| 215-36-1005                  | INTEREST ON INVESTMENT          | 113              | 134              | -                | 89                  | -                      | -                |
| 215-39-1103                  | OPERATING XFER IN (FROM GF)     | -                | 191,013          | 352,398          | -                   | -                      | 402,720          |
| <b>Total Revenues</b>        |                                 | <b>1,104,891</b> | <b>1,263,574</b> | <b>1,652,398</b> | <b>736,826</b>      | <b>-</b>               | <b>1,722,720</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 035 - E911 - Personnel

| Title                            | Full Time Equivalent (FTE) |
|----------------------------------|----------------------------|
| COMMUNICATIONS OFFICER           | 16                         |
| RECORDS AND TRAINING COORDINATOR | 1                          |
| 911 DIRECTOR                     | 1                          |
| DEPUTY DIRECTOR - E911           | 1                          |
| <b>Total Personnel</b>           | <b>19</b>                  |

## 036 - Federal Drug Account - Appropriations

Item XI. 5.

| GL Account                  | GL Name            | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024   |
|-----------------------------|--------------------|-----------------|-----------------|----------------|---------------------|------------------------|--------|
|                             |                    | -               | -               | -              | -                   | -                      | -      |
| <b>Total Personnel</b>      |                    | -               | -               | -              | -                   | -                      | -      |
|                             |                    | -               | -               | -              | -                   | -                      | -      |
| <b>Total Services</b>       |                    | -               | -               | -              | -                   | -                      | -      |
| 210-3305-036-53-1102        | OPERATING SUPPLIES | -               | -               | 50,000         | -                   | 50,000                 | 50,000 |
| <b>Total Supplies</b>       |                    | -               | -               | 50,000         | -                   | 50,000                 | 50,000 |
|                             |                    | -               | -               | -              | -                   | -                      | -      |
| <b>Total Capital</b>        |                    | -               | -               | -              | -                   | -                      | -      |
|                             |                    | -               | -               | -              | -                   | -                      | -      |
| <b>Total Other</b>          |                    | -               | -               | -              | -                   | -                      | -      |
| <b>Total Appropriations</b> |                    | -               | -               | 50,000         | -                   | 50,000                 | 50,000 |

## 036 - Federal Drug Account - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (9,395)         | (64,458)        | -              | (5)                 | -                      | -                |
| 210-35-2201                  | RECOVERED DRUG FUNDS            | 9,391           | 64,449          | 50,000         | -                   | -                      | 50,000           |
| 210-36-1005                  | INTEREST ON INVESTMENT          | 3               | 8               | -              | 5                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | 0               | (0)             | 50,000         | -                   | -                      | 50,000           |
| <b>Net Surplus/(Deficit)</b> |                                 | 0               | (0)             | -              | -                   | -                      | -                |

## 036 - Federal Drug Account - Personnel

|                        | Title               | Full Time Equivalent (FTE) |
|------------------------|---------------------|----------------------------|
|                        | <i>no personnel</i> | 0                          |
| <b>Total Personnel</b> |                     | 0                          |

# 037 - SPLOST Roads - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                             |                                | -                | -                | -                | -                   | -                      | -                |
| <b>Total Personnel</b>      |                                | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-52-1101-9      | CONSULTANT-OLD RIVER/I16 EFF-0 | -                | -                | -                | -                   | -                      | -                |
| <b>Total Services</b>       |                                | -                | -                | -                | -                   | -                      | -                |
|                             |                                | -                | -                | -                | -                   | -                      | -                |
| <b>Total Supplies</b>       |                                | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-1401-1      | VARIOUS ASH ROADS PROJECT      | 444,691          | 378,050          | 875,000          | 201,018             | 4,733,000              | 1,008,000        |
| 321-4207-037-54-1402-5      | EFF. PARKWAY ROW ACQUISITION   | 25,750           | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-1406        | EFFINGHAM PARKWAY              | 3,164,737        | 1,422,075        | -                | 215,196             | 500,000                | 500,000          |
| 321-4207-037-54-1407        | FT. HOWARD ROUNDABOUT          | 25,467           | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-1408        | GRACE LANE AT OLD AUGUSTA RD   | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-1410        | HONEY RIDGE RD BRIDGE          | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-1411        | MCCALL AND BLUEJAY INTERSECTIO | 7,472            | 14,129           | -                | -                   | -                      | -                |
| 321-4207-037-54-1412        | OLD AUGUSTA RESTRIPPING        | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-1413        | QUICK RESPONSE RIGHT HAND LANE | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-1415        | BRIDGE REPAIRS                 | -                | -                | 140,000          | -                   | 340,000                | 200,000          |
| 321-4207-037-54-1515-2      | BUNYAN KESSLER                 | 50,530           | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-1520-2      | COURTHOUSE RD EXTENSION        | 20,898           | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-2518-2      | LMIG 2018 CLYO-KILDARE RD      | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-2518-3      | LMIG 2018 MOCK RD              | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-2518-4      | LMIG 2018 COURTHOUSE RD        | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-2518-5      | LMIG 2018 SILVERHILL CHURCH RD | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-2518-6      | LMIG 2018 OLD TUSCULUM RD      | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-2518-7      | LMIG 2018 SPRINGFIELD RD       | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-2518-8      | LMIG 2018 BLUE JAY RD          | -                | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-2520        | LMIG 2019 ROAD PROJECT         | 11,318           | -                | -                | -                   | -                      | -                |
| 321-4207-037-54-2521        | LMIG 2020 ROAD PROJECT         | 1,266,571        | 14,680           | -                | -                   | -                      | -                |
| 321-4207-037-54-2523        | LMIG 2021 ROAD PROJECTS        | 4,980            | 1,399,744        | -                | 44,001              | -                      | -                |
| 321-4207-037-54-2524        | LMIG SAP PROJECT               | -                | 214,618          | -                | 392                 | -                      | -                |
| 321-4207-037-54-2525        | WASHINGTON ST CUL-DE-SAC       | -                | 6,045            | 85,000           | -                   | -                      | -                |
| 321-4207-037-54-2526        | OLD LOUISVILLE RD              | -                | 322,104          | -                | -                   | -                      | -                |
| 321-4207-037-54-2527        | LMIG 2022 ROAD PROJECTS        | -                | 29,064           | 1,000,000        | 1,735,547           | -                      | -                |
| 321-4207-037-54-2529        | SPRING HILL RD                 | -                | 51,883           | -                | 4,219               | -                      | -                |
| 321-4207-037-54-2531        | KOLIC HELMEY RD / SR30         | -                | 810              | 1,300,000        | -                   | -                      | -                |
| <b>Total Capital</b>        |                                | <b>5,022,414</b> | <b>3,853,202</b> | <b>3,400,000</b> | <b>2,200,372</b>    | <b>5,573,000</b>       | <b>1,708,000</b> |
|                             |                                | -                | -                | -                | -                   | -                      | -                |
| <b>Total Other</b>          |                                | -                | -                | -                | -                   | -                      | -                |
| <b>Total Appropriations</b> |                                | <b>5,022,414</b> | <b>3,853,202</b> | <b>3,400,000</b> | <b>2,200,372</b>    | <b>5,573,000</b>       | <b>1,708,000</b> |

# 037 - SPLOST Roads - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -                | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | 3,974,300        | 2,864,793        | 3,400,000        | 2,200,372           | -                      | -                |
|                              | SPLOST FUND REVENUES            | -                | -                | -                | -                   | -                      | 1,708,000        |
| 321-33-4217                  | DEPT OF TRANSPORTATION          | 1,048,114        | 988,410          | -                | -                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>5,022,414</b> | <b>3,853,202</b> | <b>3,400,000</b> | <b>2,200,372</b>    | <b>-</b>               | <b>1,708,000</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>-</b>         |

# 037 - SPLOST Roads - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |

## 038 - SPLOST Buildings - Appropriations

Item XI. 5.

| GL Account                  | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024 |
|-----------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------|
|                             |                                 | -               | -               | -              | -                   | -                      | -    |
| <b>Total Personnel</b>      |                                 | -               | -               | -              | -                   | -                      | -    |
|                             |                                 | -               | -               | -              | -                   | -                      | -    |
| <b>Total Services</b>       |                                 | -               | -               | -              | -                   | -                      | -    |
|                             |                                 | -               | -               | -              | -                   | -                      | -    |
| <b>Total Supplies</b>       |                                 | -               | -               | -              | -                   | -                      | -    |
| 321-1565-038-54-2509        | EMS AMBULANCE BAY               | 28,747          | -               | -              | -                   | -                      | -    |
| 321-1565-038-54-1011        | JUDICIAL COMPLEX - STEPS        | 22,620          | -               | -              | -                   | -                      | -    |
| 321-1565-038-54-1010        | ELECTIONS BUILDING RENOVATION   | 85,407          | -               | -              | -                   | -                      | -    |
| 321-1565-038-54-1360        | ADMINISTRATION BUILDING         | 90,748          | 16,731          | -              | -                   | -                      | -    |
| 321-1565-038-54-2503        | HVAC AT CENTRAL GYM             | 7,304           | -               | -              | -                   | -                      | -    |
| 321-1565-038-54-2504        | PARKS & LANDSCAPES OFFICE SPACE | -               | -               | -              | -                   | -                      | -    |
| 321-1565-038-54-2505        | PARKS & LANDSCAPES COVER AT CEM | -               | -               | -              | -                   | -                      | -    |
| 321-1565-038-54-2506        | JUDICIAL COMPLEX STEPS          | -               | -               | -              | -                   | -                      | -    |
| 321-1565-038-54-2507        | ANIMAL SHELTER ROOF             | 19,987          | -               | -              | -                   | -                      | -    |
| <b>Total Capital</b>        |                                 | <b>254,812</b>  | <b>16,731</b>   | -              | -                   | -                      | -    |
| 321-1565-038-58-2200        | CAPITAL LEASE INTEREST          | -               | -               | -              | -                   | -                      | -    |
| <b>Total Other</b>          |                                 | -               | -               | -              | -                   | -                      | -    |
| <b>Total Appropriations</b> |                                 | <b>254,812</b>  | <b>16,731</b>   | -              | -                   | -                      | -    |

## 038 - SPLOST Buildings - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | 254,812         | 16,731          | -              | -                   | -                      | -                |
|                              | SPLOST FUND REVENUES            | -               | -               | -              | -                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>254,812</b>  | <b>16,731</b>   | -              | -                   | -                      | -                |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | -                   | -                      | -                |

## 038 - SPLOST Buildings - Personnel

|   | Title               | Full Time Equivalent (FTE) |
|---|---------------------|----------------------------|
|   | <i>no personnel</i> | 0                          |
| 1 |                     | 0                          |

## 039 - SPLOST Recreation - Appropriations

Item XI. 5.

| GL Account                  | GL Name                               | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|---------------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                             |                                       | -                | -                | -                | -                   | -                      | -                |
| <b>Total Personnel</b>      |                                       | -                | -                | -                | -                   | -                      | -                |
|                             |                                       | -                | -                | -                | -                   | -                      | -                |
| <b>Total Services</b>       |                                       | -                | -                | -                | -                   | -                      | -                |
|                             |                                       | -                | -                | -                | -                   | -                      | -                |
| <b>Total Supplies</b>       |                                       | -                | -                | -                | -                   | -                      | -                |
| 321-6130-039-54-1000        | GYM CONSTRUCTION                      | 2,382,471        | -                | -                | -                   | -                      | -                |
| 321-6130-039-54-1001        | MORGAN COMPLEX PH. II & III           | -                | -                | -                | -                   | 10,000,000             | -                |
| 321-6130-039-54-1002        | SANDHILL IMPROVEMENTS                 | -                | -                | -                | -                   | -                      | -                |
| 321-6130-039-54-1203        | REC DEPT PROJ\SP SALES TX             | -                | -                | -                | -                   | -                      | -                |
| 321-6130-039-54-1203-1      | REC LIGHTING PRINCIPAL                | -                | -                | -                | -                   | -                      | -                |
| 321-6130-039-54-1203-2      | REC LIGHTING INTEREST                 | -                | -                | -                | -                   | -                      | -                |
| 321-6130-039-54-1220        | BAKER PARK IMPROVEMENTS               | -                | -                | 1,000,000        | 34,980              | 900,000                | 900,000          |
| 321-6130-039-54-1225        | ABERCORN LANDING/ SP SLSTX #16        | -                | -                | -                | -                   | -                      | -                |
| 321-6130-039-54-1227        | REC - 119 COMPLEX - UPGRADE ON LIGHTS | 3,120            | 314,725          | -                | -                   | 300,000                | 300,000          |
| 321-6130-039-54-1240        | REC COMPLEXES                         | -                | -                | -                | -                   | -                      | -                |
| 321-6130-039-54-1252        | MCCALL PARK                           | -                | 617,359          | -                | -                   | -                      | -                |
| 321-6130-039-54-1253        | MELDRIM PARK                          | -                | -                | 250,000          | -                   | 250,000                | 250,000          |
| <b>Total Capital</b>        |                                       | <b>2,385,591</b> | <b>932,083</b>   | <b>1,250,000</b> | <b>34,980</b>       | <b>11,450,000</b>      | <b>1,450,000</b> |
| 321-6130-039-58-1201        | CEM GYM PRINCIPAL                     | 288,000          | 294,000          | 300,000          | -                   | 307,000                | 307,000          |
| 321-6130-039-58-1202        | REC LIGHTING PRINCIPAL                | 126,126          | 130,547          | -                | -                   | -                      | -                |
| 321-6130-039-58-2201        | CEM GYM INTEREST                      | 100,397          | 94,176           | 87,826           | 43,913              | 81,346                 | 81,346           |
| 321-6130-039-58-2202        | REC LIGHTING INTEREST                 | 8,997            | 4,576            | -                | -                   | -                      | -                |
| 321-6130-039-58-4000        | ISSUANCE COSTS                        | -                | -                | -                | -                   | -                      | -                |
| <b>Total Other</b>          |                                       | <b>523,520</b>   | <b>523,299</b>   | <b>387,826</b>   | <b>43,913</b>       | <b>388,346</b>         | <b>388,346</b>   |
| <b>Total Appropriations</b> |                                       | <b>2,909,110</b> | <b>1,455,382</b> | <b>1,637,826</b> | <b>78,893</b>       | <b>11,838,346</b>      | <b>1,838,346</b> |

## 039 - SPLOST Recreation - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -                | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | 2,909,110        | 1,455,382        | 1,637,826        | 78,893              | -                      | -                |
|                              | SPLOST FUND REVENUES            | -                | -                | -                | -                   | -                      | 1,838,346        |
| <b>Total Revenues</b>        |                                 | <b>2,909,110</b> | <b>1,455,382</b> | <b>1,637,826</b> | <b>78,893</b>       | <b>-</b>               | <b>1,838,346</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 039 - SPLOST Recreation - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |

# 041 - SPLOST Equipment - Appropriations

Item XI. 5.

| GL Account             | GL Name                              | Actuals<br>2021 | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|------------------------|--------------------------------------|-----------------|------------------|------------------|---------------------|------------------------|----------------|
|                        |                                      | -               | -                | -                | -                   | -                      | -              |
| <b>Total Personnel</b> |                                      | -               | -                | -                | -                   | -                      | -              |
|                        |                                      | -               | -                | -                | -                   | -                      | -              |
| <b>Total Services</b>  |                                      | -               | -                | -                | -                   | -                      | -              |
|                        |                                      | -               | -                | -                | -                   | -                      | -              |
| <b>Total Supplies</b>  |                                      | -               | -                | -                | -                   | -                      | -              |
| 321-3300-041-54-2201   | SHERIFF VEHICLES                     | 285,363         | -                | -                | -                   | -                      | -              |
| 321-3400-041-54-2411   | PRISON - KITCHEN HOT WATER STORAGE T | 20,521          | -                | -                | -                   | -                      | -              |
| 321-3510-041-54-2200   | FIRE ENGINES                         | -               | -                | 1,830,000        | 123,600             | -                      | -              |
| 321-3600-041-54-2202   | AMBULANCE                            | -               | 372,335          | 175,760          | 14,382              | 522,792                | 522,792        |
| 321-3801-041-54-2500   | E911 IP LOGGER SYSTEM                | -               | 107,615          | -                | -                   | -                      | -              |
| 321-3801-041-54-2501   | RADIO TOWER UPS SYSTEM               | -               | -                | 85,000           | -                   | 84,000                 | 84,000         |
| 321-4300-041-54-1000   | WWTP - AUTOCLAVE FOR LAB             | -               | 8,400            | -                | -                   | -                      | -              |
| 321-4970-041-54-2201   | SHERIFF VEHICLES                     | -               | -                | -                | -                   | -                      | -              |
| 321-4970-041-54-2202   | AMBULANCE                            | -               | -                | -                | -                   | -                      | -              |
| 321-4970-041-54-2207   | SINGLE AXLE DUMP TRUCKS (2)          | -               | -                | 375,000          | -                   | -                      | -              |
| 321-4970-041-54-2209   | EXCAVATOR                            | -               | 146,529          | -                | -                   | -                      | -              |
| 321-4970-041-54-2210   | SKID STEER                           | -               | 119,300          | -                | -                   | -                      | -              |
| 321-4970-041-54-2211   | BULLDOZER                            | -               | 127,490          | -                | -                   | -                      | -              |
| 321-4970-041-54-2212   | TRACTOR & BOOM AXE                   | -               | -                | 185,000          | -                   | -                      | -              |
| 321-4970-041-54-2213   | TRUCK & LOWBOY                       | -               | -                | 250,000          | -                   | -                      | -              |
| 321-4970-041-54-2214   | BATWING & ROTARY MOWER               | -               | -                | 48,000           | -                   | -                      | -              |
| 321-4970-041-54-2215   | LOADER                               | -               | -                | 250,000          | -                   | 250,000                | 250,000        |
| 321-4970-041-54-2528   | E911 CAD SYSTEM                      | -               | -                | -                | -                   | -                      | -              |
| 321-4970-041-54-2529   | PARKS & LANDSCAPES MOWER             | -               | -                | -                | -                   | -                      | -              |
| 321-4970-041-54-2530   | PARKS & LANDSCAPES EQUIP LIFT        | -               | -                | -                | -                   | -                      | -              |
| 321-4970-041-54-2531   | FIRE ISO EQUIPMENT                   | -               | -                | -                | -                   | -                      | -              |
| 321-4970-041-54-2532   | FIRE HYDRAULIC EQUIPMENT             | -               | -                | -                | -                   | -                      | -              |
| 321-4970-041-54-2533   | FIRE RESCUE EQUIPMENT                | -               | -                | -                | -                   | -                      | -              |
| 321-4970-041-54-2534   | FIRE TURNOUT GEAR                    | -               | -                | -                | -                   | -                      | -              |
| 321-4970-041-54-2535   | FUEL ISLAND USAGE LOG                | -               | -                | 200,000          | -                   | -                      | -              |
| 321-4970-041-54-2536   | PUBLIC WORKS - PATCH TRUCK           | -               | 209,078          | -                | -                   | -                      | -              |
| 321-4970-041-54-2537   | CHIP SPREADER                        | -               | 30,104           | -                | -                   | -                      | -              |
| 321-6200-041-54-1000   | PARKS & LANDSCAPE TRAILER W/ ACCESSC | 6,000           | -                | -                | -                   | -                      | -              |
| 321-6200-041-54-1001   | PARKS & LANDSCAPES MOWER             | 16,000          | -                | -                | -                   | -                      | -              |
| <b>Total Capital</b>   |                                      | <b>327,884</b>  | <b>1,120,850</b> | <b>3,398,760</b> | <b>137,981</b>      | <b>856,792</b>         | <b>856,792</b> |

|                             |                              |                |                  |                  |                |                  |                  |             |
|-----------------------------|------------------------------|----------------|------------------|------------------|----------------|------------------|------------------|-------------|
| 321-4970-041-58-1200        | BB&T 600K VEHIC PRINCIPAL    | 21,071         | -                | -                | -              | -                | -                | -           |
| 321-4970-041-58-1202        | SUNTRUST VEHIC PRINCIPAL     | 162,146        | 169,655          | 26,077           | 25,118         | -                | -                | Item XI. 5. |
| 321-4970-041-58-1203        | BB&T 300K VEHIC PRINCIPAL    | 10,535         | -                | -                | -              | -                | -                | -           |
| 321-4970-041-58-1204        | SHERIFF TAZERS PRINCIPAL     | 19,860         | 19,860           | -                | -              | -                | -                | -           |
| 321-4970-041-58-1206        | STRYKER STRETCHERS PRINCIPAL | 29,907         | 29,907           | 17,446           | 14,954         | -                | -                | -           |
| 321-4970-041-58-1207        | CATERPILLAR PRINCIPAL        | 39,902         | 41,071           | 42,274           | 20,984         | 43,512           | 43,512           | -           |
| 321-4970-041-58-1208        | CAPITAL LEASE PRINCIPAL      | 307,742        | 319,159          | 331,000          | 331,000        | 343,280          | 343,280          | -           |
| 321-4970-041-58-2200        | BB&T 600K VEHIC INTEREST     | 57             | -                | -                | -              | -                | -                | -           |
| 321-4970-041-58-2202        | SUNTRUST VEHIC INTEREST      | 6,890          | 2,822            | 78               | 75             | -                | -                | -           |
| 321-4970-041-58-2203        | BB&T 300K VEHIC INTEREST     | 29             | -                | -                | -              | -                | -                | -           |
| 321-4970-041-58-2206        | STRYKER STRETCHERS INTEREST  | 374            | 125              | -                | -              | -                | -                | -           |
| 321-4970-041-58-2207        | CATERPILLAR INTEREST         | 14,608         | 13,523           | 12,094           | 6,199          | 10,855           | 10,855           | -           |
| 321-4970-041-58-2208        | CAPITAL LEASE INTEREST       | 48,274         | 36,857           | 25,016           | 25,016         | 12,736           | 12,736           | -           |
| <b>Total Other</b>          |                              | <b>661,394</b> | <b>632,979</b>   | <b>453,983</b>   | <b>423,346</b> | <b>410,383</b>   | <b>410,383</b>   |             |
| <b>Total Appropriations</b> |                              | <b>989,278</b> | <b>1,753,829</b> | <b>3,852,743</b> | <b>561,327</b> | <b>1,267,175</b> | <b>1,267,175</b> |             |

### 041 - SPLOST Equipment - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -                | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | 989,278         | 1,753,829        | 3,852,743        | 561,327             | -                      | -                |
|                              | SPLOST FUND REVENUES            | -               | -                | -                | -                   | -                      | 1,267,175        |
| <b>Total Revenues</b>        |                                 | <b>989,278</b>  | <b>1,753,829</b> | <b>3,852,743</b> | <b>561,327</b>      | <b>-</b>               | <b>1,267,175</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>-</b>         |

### 041 - SPLOST Equipment - Personnel

|                        | Title        | Full Time Equivalent (FTE) |
|------------------------|--------------|----------------------------|
|                        | no personnel | 0                          |
| <b>Total Personnel</b> |              | <b>0</b>                   |



## 042 - Debt Service - Appropriations

Item XI. 5.

| GL Account                  | GL Name                 | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024      |
|-----------------------------|-------------------------|-----------------|-----------------|----------------|---------------------|------------------------|-----------|
|                             |                         | -               | -               | -              | -                   | -                      | -         |
| <b>Total Personnel</b>      |                         | -               | -               | -              | -                   | -                      | -         |
|                             |                         | -               | -               | -              | -                   | -                      | -         |
| <b>Total Services</b>       |                         | -               | -               | -              | -                   | -                      | -         |
|                             |                         | -               | -               | -              | -                   | -                      | -         |
| <b>Total Supplies</b>       |                         | -               | -               | -              | -                   | -                      | -         |
|                             |                         | -               | -               | -              | -                   | -                      | -         |
| <b>Total Capital</b>        |                         | -               | -               | -              | -                   | -                      | -         |
| 431-8001-042-58-1200        | CAPITAL LEASE PRINCIPAL | -               | 6,770,000       | 9,686,625      | -                   | 9,367,000              | 9,367,000 |
| 431-8001-042-58-2200        | CAPITAL LEASE INTEREST  | -               | 323,808         | 223,864        | 283,493             | 484,409                | 484,409   |
| <b>Total Other</b>          |                         | -               | 7,093,808       | 9,910,489      | 283,493             | 9,851,409              | 9,851,409 |
| <b>Total Appropriations</b> |                         | -               | 7,093,808       | 9,910,489      | 283,493             | 9,851,409              | 9,851,409 |

## 042 - Debt Service - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | -               | -               | -              | -                   | -                      | -                |
| 431-39-1101                  | OPERATING XFER IN (FROM SPLOST) | -               | -               | 2,761,625      | 171,561             | -                      | 2,667,461        |
| 431-39-1103                  | OPERATING XFER IN FROM TSPLOST  | -               | 7,093,808       | 7,148,864      | 111,932             | -                      | 7,183,949        |
| <b>Total Revenues</b>        |                                 | -               | 7,093,808       | 9,910,489      | 283,493             | -                      | 9,851,409        |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | -                   | -                      | -                |

## 042 - Debt Service - Personnel

|                        | Title               | Full Time Equivalent (FTE) |
|------------------------|---------------------|----------------------------|
|                        | <i>no personnel</i> | 0                          |
| <b>Total Personnel</b> |                     | 0                          |

## 047 - SPLOST Drainage - Appropriations

Item XI. 5.

| GL Account                  | GL Name                              | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------------|-----------------|-----------------|------------------|---------------------|------------------------|------------------|
|                             |                                      | -               | -               | -                | -                   | -                      | -                |
| <b>Total Personnel</b>      |                                      | -               | -               | -                | -                   | -                      | -                |
|                             |                                      | -               | -               | -                | -                   | -                      | -                |
| <b>Total Services</b>       |                                      | -               | -               | -                | -                   | -                      | -                |
|                             |                                      | -               | -               | -                | -                   | -                      | -                |
| <b>Total Supplies</b>       |                                      | -               | -               | -                | -                   | -                      | -                |
| 321-4250-047-54-1000        | ATLAS RESERVOIR                      | 171,072         | 80,762          | 1,935,000        | 34,976              | 4,000,000              | 1,900,000        |
| 321-4250-047-54-1400        | AERIAL PHOTOGRAPHY                   | 38,341          | 38,341          | -                | -                   | -                      | -                |
| 321-4250-047-54-1405        | MS4 LIMITED COMPLIANCE & REPORTING   | -               | -               | -                | -                   | -                      | -                |
| 321-4250-047-54-1406        | STORMWATER UTILITY FEASIBILITY STUDY | -               | -               | -                | -                   | -                      | -                |
| 321-4250-047-54-2512        | WESTWOOD HEIGHTS DRAINAGE            | -               | 35,000          | 1,239,000        | 33,000              | 1,166,000              | 1,166,000        |
| <b>Total Capital</b>        |                                      | <b>209,413</b>  | <b>154,104</b>  | <b>3,174,000</b> | <b>67,976</b>       | <b>5,166,000</b>       | <b>3,066,000</b> |
|                             |                                      | -               | -               | -                | -                   | -                      | -                |
| <b>Total Other</b>          |                                      | -               | -               | -                | -                   | -                      | -                |
| <b>Total Appropriations</b> |                                      | <b>209,413</b>  | <b>154,104</b>  | <b>3,174,000</b> | <b>67,976</b>       | <b>5,166,000</b>       | <b>3,066,000</b> |

## 047 - SPLOST Drainage - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | 209,413         | 154,104         | 3,174,000        | 67,976              | -                      | -                |
|                              | SPLOST FUND REVENUES            | -               | -               | -                | -                   | -                      | 3,066,000        |
| <b>Total Revenues</b>        |                                 | <b>209,413</b>  | <b>154,104</b>  | <b>3,174,000</b> | <b>67,976</b>       | <b>-</b>               | <b>3,066,000</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 047 - SPLOST Drainage - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |

# 055 - Fire & Rescue - Appropriations

Item XI. 5.

| GL Account             | GL Name                            | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|------------------------|------------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
| 271-3510-055-51-1100   | SALARIES                           | 2,102,583        | 2,421,274        | 2,899,600        | 1,316,805           | 3,885,953              | 3,875,499        |
| 271-3510-055-51-1101   | RAISES                             | -                | -                | 101,529          | -                   | -                      | 116,265          |
| 271-3510-055-51-1300   | OVERTIME                           | 146,505          | 214,010          | 193,733          | 135,931             | 295,588                | 294,335          |
| 271-3510-055-51-2101   | MEDICAL/LIFE INSURANCE             | 15,001           | 20,709           | 21,447           | 10,406              | 23,397                 | 23,397           |
| 271-3510-055-51-2102   | HEALTH INSURANCE                   | 606,688          | 683,887          | 1,188,438        | 349,841             | 1,264,342              | 1,264,342        |
| 271-3510-055-51-2200   | PAYROLL TAXES                      | 163,310          | 191,410          | 244,407          | 107,274             | 319,888                | 327,887          |
| 271-3510-055-51-2401   | RETIREMENT                         | 111,747          | 136,883          | 188,459          | 75,644              | 246,881                | 253,059          |
| 271-3510-055-51-2600   | UNEMPLOYMENT                       | 2,951            | 3,436            | 2,636            | 457                 | 3,694                  | 3,694            |
| 271-3510-055-51-2700   | WORKMEN'S COMPENSATION             | 48,363           | 57,395           | 72,204           | 32,717              | 75,268                 | 77,150           |
| <b>Total Personnel</b> |                                    | <b>3,197,150</b> | <b>3,729,004</b> | <b>4,912,453</b> | <b>2,029,075</b>    | <b>6,115,010</b>       | <b>6,235,627</b> |
| 271-3510-055-52-1101   | CONSULTANT                         | -                | 4,200            | -                | -                   | -                      | -                |
| 271-3510-055-52-1303   | COMPUTER SERVICES                  | -                | 453              | -                | 1,359               | 2,000                  | -                |
| 271-3510-055-52-1306   | PEST CONTROL                       | 542              | 1,115            | 1,000            | 1,015               | 2,000                  | 2,000            |
| 271-3510-055-52-2201   | R&M FIRST SERV VECH MAINT          | 179,506          | 172,984          | 110,000          | 74,178              | 185,000                | 160,000          |
| 271-3510-055-52-2201-1 | FIRST SERVICES LABOR               | -                | -                | -                | -                   | -                      | -                |
| 271-3510-055-52-2202   | R & M - GENERAL (BUILDING)         | 33,937           | 27,628           | 40,000           | 13,486              | 45,000                 | 45,000           |
| 271-3510-055-52-2203   | R&M - GENERAL(EQUIPMENT)           | 22,579           | 20,867           | 22,000           | 2,180               | 25,000                 | 22,000           |
| 271-3510-055-52-2205   | R&M\SPECIAL (FIRE)                 | 23,383           | 21,437           | 25,000           | 8,723               | 27,000                 | 25,000           |
| 271-3510-055-52-2206   | VEHICLE ACCIDENT                   | 2,500            | 12,251           | -                | -                   | -                      | -                |
| 271-3510-055-52-2208   | MAINTENANCE AGREEMENTS             | 3,988            | 4,760            | 4,000            | -                   | 4,000                  | 4,000            |
| 271-3510-055-52-2211   | COVID RELATED EXPENSES             | -                | 3,217            | -                | -                   | -                      | -                |
| 271-3510-055-52-2321   | OPERATING LEASES/RENTAL COPIER     | 2,833            | -                | 3,000            | 1,435               | 3,000                  | -                |
| 271-3510-055-52-3101   | PROPERTY INSURANCE                 | 6,540            | 12,149           | 7,000            | 9,190               | 12,000                 | 11,000           |
| 271-3510-055-52-3102   | AUTO, TRK, EQ - INSURANCE          | 40,943           | 42,418           | 42,500           | 62,112              | 63,000                 | 63,000           |
| 271-3510-055-52-3103   | PROF/GEN/LAW LIAB/INSURANCE        | 28,872           | 28,419           | 23,000           | 23,036              | 24,000                 | 24,000           |
| 271-3510-055-52-3201   | TELEPHONE                          | 22,350           | 23,161           | 22,000           | 11,874              | 24,000                 | 24,000           |
| 271-3510-055-52-3202-1 | CABLE FAULKVIL FIRE STATION        | 2,368            | 1,361            | 3,000            | 594                 | 2,500                  | 1,500            |
| 271-3510-055-52-3301   | ADVERTISING                        | 988              | 3,525            | 3,500            | 2,749               | 3,500                  | 3,500            |
| 271-3510-055-52-3700   | Public Fire & Life Safety Eduction | 2,912            | 2,490            | 3,000            | -                   | -                      | -                |
| 271-3510-055-52-3520   | TAG & TITLE FOR VEHICLES           | 253              | -                | -                | -                   | -                      | -                |
| 271-3510-055-52-3701   | PER DIEM & TRAVEL                  | 1,439            | 2,170            | 10,000           | 2,527               | 20,000                 | 10,000           |
| 271-3510-055-52-3702   | TRAINING SCHOOLS & SEMINARS        | 8,303            | 8,757            | 11,000           | 3,165               | 30,000                 | 20,000           |
| 271-3510-055-52-3703   | RECRUITMENT & RETENTION BENEFI     | 24,241           | 19,606           | 25,000           | 15,936              | 30,000                 | 30,000           |
| 271-3510-055-52-3705   | MEMBERSHIP DUES                    | 86               | 80               | -                | -                   | 125                    | 125              |
| 271-3510-055-52-3901   | MEDICAL                            | 4,875            | 7,822            | 6,000            | 3,859               | 6,500                  | 6,500            |
| 271-3510-055-52-3915   | BACKGROUND CHECKS                  | 735              | 303              | 1,000            | 476                 | 600                    | 600              |
| 271-3520-055-52-3611   | FIRE & RESCUE ASSESSMENT           | 631,000          | 631,000          | 625,000          | 315,500             | -                      | -                |
| 271-3520-055-52-3612   | GEORGIA FORESTRY COMMISSION FI     | 22,119           | 22,119           | 23,000           | 11,060              | 23,000                 | 23,000           |
| <b>Total Services</b>  |                                    | <b>1,067,290</b> | <b>1,074,291</b> | <b>1,010,000</b> | <b>564,453</b>      | <b>532,225</b>         | <b>475,225</b>   |
| 271-3510-055-53-1101   | OFFICE SUPPLIES                    | 6,112            | 5,899            | 6,000            | 1,904               | 7,400                  | 7,400            |
| 271-3510-055-53-1102   | OPERATING SUPPLIES                 | 21,115           | 22,709           | 21,000           | 17,510              | 31,000                 | 31,000           |
| 271-3510-055-53-1104   | POSTAGE                            | 217              | 499              | 300              | 217                 | 400                    | 400              |
| 271-3510-055-53-1210   | UTILITIES                          | 53,501           | 51,104           | 56,176           | 22,602              | 59,000                 | 59,000           |
| 271-3510-055-53-1270   | GAS & DIESEL FUEL                  | 61,838           | 100,386          | 85,000           | 51,572              | 120,000                | 110,000          |
| 271-3510-055-53-1701   | UNIFORMS                           | 27,784           | 14,584           | 32,000           | 703                 | 32,000                 | 32,000           |
| <b>Total Supplies</b>  |                                    | <b>170,567</b>   | <b>195,182</b>   | <b>200,476</b>   | <b>94,507</b>       | <b>249,800</b>         | <b>239,800</b>   |

|                             |                              |                  |                  |                  |                  |                   |                  |             |
|-----------------------------|------------------------------|------------------|------------------|------------------|------------------|-------------------|------------------|-------------|
| 271-3510-055-54-1000        | ARDMORE FIRE STATION         | 964              | -                | -                | -                | -                 | -                | -           |
| 271-3510-055-54-1001        | SOUTH EFFINGHAM FIRE STATION | 1,750            | -                | -                | -                | -                 | -                | Item XI. 5. |
| 271-3510-055-54-1002        | GUYTON AREA STATION          | 2,500            | 77,675           | 1,300,000        | 637,713          | -                 | -                | -           |
| 271-3510-055-54-1210        | CONSTRUCTION                 | 169              | -                | 40,000           | 119,824          | 425,000           | 300,000          | -           |
| 271-3510-055-54-2201        | AUTOS & TRUCKS               | -                | 5,910            | 179,000          | (4,246)          | 326,512           | 326,512          | -           |
| 271-3510-055-54-2202        | FIRE PUMPER/ENGINES (1)      | 527,452          | -                | -                | -                | 4,350,000         | -                | -           |
| 271-3510-055-54-2300        | FIRE STATION FURNITURE       | -                | -                | 17,500           | 6,554            | 15,000            | 15,000           | -           |
| 271-3510-055-54-2500        | TURNOUT GEAR                 | -                | 16,307           | 195,000          | 51,206           | 100,000           | 100,000          | -           |
| 271-3510-055-54-2502        | OTHER EQUIPMENT              | 35,842           | 14,286           | 34,500           | 8,600            | 1,794,500         | 1,794,500        | -           |
| 271-3510-055-54-1003        | Hodgeville Station           | 187,636          | 280,234          | 600,000          | 442,776          | -                 | -                | -           |
| 271-3510-055-54-9999        | LEASED EQUIPMENT             | -                | 188,836          | -                | -                | -                 | -                | -           |
| <b>Total Capital</b>        |                              | <b>756,313</b>   | <b>583,247</b>   | <b>2,366,000</b> | <b>1,262,427</b> | <b>7,011,012</b>  | <b>2,536,012</b> |             |
| 271-3510-055-58-1200        | CAPITAL LEASE PRINCIPAL      | -                | 16,376           | 85,008           | 25,719           | 142,534           | 145,272          | -           |
| 271-3510-055-58-2200        | CAPITAL LEASE INTEREST       | -                | 2,828            | -                | 5,013            | -                 | -                | -           |
| <b>Total Other</b>          |                              | <b>-</b>         | <b>19,204</b>    | <b>85,008</b>    | <b>30,732</b>    | <b>142,534</b>    | <b>145,272</b>   |             |
| <b>Total Appropriations</b> |                              | <b>5,191,320</b> | <b>5,600,929</b> | <b>8,573,937</b> | <b>3,981,194</b> | <b>14,050,581</b> | <b>9,631,936</b> |             |

## 055 - Fire & Rescue - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -                | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (499,410)        | (1,259,590)      | -                | (37,308)            | -                      | -                |
| 271-31-6205                  | INSURANCE PREMIUM               | 2,853,804        | 2,962,940        | 3,000,000        | 3,794,804           | -                      | 3,800,000        |
| 271-33-1121                  | FEMA                            | -                | (12,224)         | -                | -                   | -                      | -                |
| 271-33-4211                  | GEMA GRANT                      | 7,838            | -                | -                | -                   | -                      | -                |
| 271-34-2010                  | FIRE & RESCUE ASSESSMENT        | 2,298,480        | 3,074,371        | 3,100,000        | 17,708              | -                      | 3,300,000        |
| 271-34-2012                  | FIRE FEES VIA SPRINGFIELD       | 147,465          | 185,933          | 185,000          | 721                 | -                      | 185,000          |
| 271-34-2013                  | FIRE FEES VIA GUYTON            | 108,615          | 135,665          | 140,000          | -                   | -                      | 140,000          |
| 271-34-2210                  | FIRE & RESCUE - OTHER           | 170,276          | 302,879          | 150,000          | 172,828             | -                      | 200,000          |
| 271-36-1005                  | INTEREST ON INVESTMENT          | 1,201            | 2,206            | 1,000            | 32,441              | -                      | 30,000           |
| 271-37-1100                  | FIRE DONATIONS                  | 2,000            | 6,850            | -                | -                   | -                      | -                |
| 271-38-1001                  | INSURANCE PROCEEDS              | 3,592            | 13,063           | -                | -                   | -                      | -                |
| 271-38-9005                  | MISCELLANEOUS REVENUE           | 11,038           | -                | -                | -                   | -                      | -                |
| 271-38-9015                  | CASH CARRY FORWARD              | -                | -                | 1,500,000        | -                   | -                      | 1,650,424        |
| 271-39-1101                  | OPERATIONS XFER IN (FROM SPEC.  | 86,422           | -                | 318,937          | -                   | -                      | -                |
| 271-39-3500                  | PROCEEDS FROM CAPITAL LEASE     | -                | 188,836          | 179,000          | -                   | -                      | 326,512          |
| <b>Total Revenues</b>        |                                 | <b>5,191,320</b> | <b>5,600,929</b> | <b>8,573,937</b> | <b>3,981,194</b>    | <b>-</b>               | <b>9,631,936</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 055 - Fire & Rescue - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| CAPTAIN FIREFIGHTER    | 6                          |
| DEPUTY FIRE CHIEF      | 1                          |
| FIRE CHIEF             | 1                          |
| FIREFIGHTER            | 52.42                      |
| LIEUTENANT FIREFIGHTER | 12                         |
| PART TIME FIREFIGHTER  | 0.84                       |
| <b>Total Personnel</b> | <b>73.26</b>               |

# 061 - WWTP - Appropriations

Item XI. 5.

| GL Account                  | GL Name                      | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
| <b>Total Personnel</b>      |                              | -                | -                | -                | -                   | -                      | -                |
| 506-4320-061-52-1101        | CONSULTANT                   | 57,516           | 58,513           | -                | -                   | -                      | -                |
| 506-4320-061-52-1101-1      | EOM CONTRACT                 | 261,870          | 261,870          | -                | -                   | -                      | -                |
| 506-4320-061-52-1105        | EQUIPMENT RENTAL             | -                | 995              | -                | -                   | -                      | -                |
| 506-4320-061-52-1115        | REPAIRS PLANT EQUIP          | 119,694          | 94,557           | -                | 97                  | -                      | -                |
| 506-4320-061-52-2201        | R&M GENERAL                  | 6,188            | 1,436            | -                | -                   | -                      | -                |
| 506-4320-061-52-2201-1      | FIRST SERVICES LABOR         | 10,348           | 7,531            | -                | -                   | -                      | -                |
| 506-4320-061-52-3101        | PROPERTY INSURANCE-WWTP      | 10,721           | 11,283           | -                | -                   | -                      | -                |
| 506-4320-061-52-3102        | AUTO,TRK,EQ - INSURANCE      | 2,695            | 2,675            | -                | -                   | -                      | -                |
| 506-4320-061-52-3201        | TELEPHONE                    | 1,720            | 2,390            | -                | 315                 | -                      | -                |
| 505-4320-061-52-1101        | CONSULTANT                   | -                | -                | 30,000           | 10,230              | 30,000                 | 20,460           |
| 505-4320-061-52-1101-1      | EOM CONTRACT                 | -                | -                | 282,500          | 112,380             | 330,275                | 330,275          |
| 505-4320-061-52-1105        | EQUIPMENT RENTAL             | -                | -                | 5,000            | 1,050               | 8,000                  | 5,000            |
| 505-4320-061-52-1115        | REPAIRS PLANT EQUIP          | -                | -                | 125,000          | 27,054              | 140,000                | 125,000          |
| 505-4320-061-52-2201        | R&M GENERAL                  | -                | -                | 8,000            | 7,475               | 15,000                 | 8,000            |
| 505-4320-061-52-2201-1      | VEHICLE MAINTENANCE          | -                | -                | 4,000            | 346                 | 2,000                  | 2,000            |
| 505-4320-061-52-3101        | PROPERTY INSURANCE-WWTP      | -                | -                | 11,500           | 15,261              | 15,300                 | 15,300           |
| 505-4320-061-52-3102        | AUTO,TRK,EQ - INSURANCE      | -                | -                | 3,000            | 3,289               | 3,300                  | 3,300            |
| 505-4320-061-52-3201        | TELEPHONE                    | -                | -                | 1,300            | 502                 | 1,300                  | 1,300            |
| <b>Total Services</b>       |                              | <b>470,751</b>   | <b>441,250</b>   | <b>470,300</b>   | <b>177,999</b>      | <b>545,175</b>         | <b>510,635</b>   |
| 506-4320-061-53-1102        | OPERATING SUPPLIES           | 150,451          | 140,810          | -                | -                   | -                      | -                |
| 506-4320-061-53-1110        | OFFICE SUPPLIES              | 365              | -                | -                | -                   | -                      | -                |
| 506-4320-061-53-1210        | UTILITIES                    | 93,145           | 94,795           | -                | 11,246              | -                      | -                |
| 506-4320-061-53-1240        | DISPOSAL ROLLOFFS-WASTEWATER | 60,341           | 68,790           | -                | -                   | -                      | -                |
| 506-4320-061-53-1270        | FUEL                         | 3,253            | 3,590            | -                | 1,955               | -                      | -                |
| 505-4320-061-53-1102        | OPERATING SUPPLIES           | -                | -                | 130,000          | 49,442              | 150,000                | 140,000          |
| 505-4320-061-53-1210        | UTILITIES                    | -                | -                | 97,802           | -                   | 100,000                | 100,000          |
| 505-4320-061-53-1240        | DISPOSAL ROLLOFFS-WASTEWATER | -                | -                | 35,000           | 32,850              | 60,000                 | 60,000           |
| 505-4320-061-53-1270        | FUEL                         | -                | -                | 5,000            | 1,652               | 8,000                  | 8,000            |
| <b>Total Supplies</b>       |                              | <b>307,555</b>   | <b>307,984</b>   | <b>267,802</b>   | <b>97,144</b>       | <b>318,000</b>         | <b>308,000</b>   |
| 506-4320-061-54-2100        | MACHINERY                    | -                | 7,920            | -                | -                   | -                      | -                |
| 505-4320-061-54-2201        | AUTOS TRUCKS                 | -                | -                | 111,000          | 22                  | -                      | -                |
| 505-4320-061-54-2501        | OTHER EQUIPMENT              | -                | -                | 11,000           | 12,615              | 555,000                | 420,000          |
| 505-4320-061-54-9999        | LEASED EQUIPMENT             | -                | -                | -                | -                   | 55,060                 | 55,060           |
| <b>Total Capital</b>        |                              | -                | <b>7,920</b>     | <b>122,000</b>   | <b>12,637</b>       | <b>610,060</b>         | <b>475,060</b>   |
| 506-4320-061-58-2000        | 2017 IDA BOND INTEREST       | 275,032          | 260,549          | -                | (19,562)            | -                      | -                |
| 506-4320-061-58-9990        | DEPRECIATION EXPENSE         | 445,587          | 446,847          | -                | -                   | -                      | -                |
| 505-4320-061-58-1200        | CAPITAL LEASE PRINCIPAL      | -                | -                | 25,800           | 1,831               | 12,134                 | 12,134           |
| 505-4320-061-58-2000        | 2017 IDA BOND INTEREST       | -                | -                | 792,446          | -                   | 792,981                | 792,981          |
| 505-4320-061-58-2300        | INTEREST PRINCIPAL           | -                | -                | -                | 399                 | -                      | -                |
| <b>Total Other</b>          |                              | <b>720,618</b>   | <b>707,396</b>   | <b>818,246</b>   | <b>(17,333)</b>     | <b>805,115</b>         | <b>805,115</b>   |
| <b>Total Appropriations</b> |                              | <b>1,498,925</b> | <b>1,464,551</b> | <b>1,678,348</b> | <b>270,448</b>      | <b>2,278,350</b>       | <b>2,098,810</b> |

## 061 - WWTP - Revenues

Item XI. 5.

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|------------------------------|---------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -                | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (288,202)        | (48,055)         | 648,348          | (316,643)           | -                      | -                |
| 506-34-4212                  | COST RECOVERY FEE               | 930,754          | 1,398,141        | -                | -                   | -                      | -                |
| 506-34-4256                  | SEPTIC HAULS                    | 83,225           | 69,663           | -                | (3,875)             | -                      | -                |
| 506-36-1005                  | INTEREST ON INVESTMENT          | 157              | 262              | -                | 126                 | -                      | -                |
| 506-38-9001                  | WWT REUSE METER SALES           | 31,875           | 35,625           | -                | -                   | -                      | -                |
| 506-38-9005                  | MISCELLANEOUS REVENUE           | 980              | 515              | -                | -                   | -                      | -                |
| 506-39-1103                  | OPERATING XFER IN (FROM SPECIA  | 740,135          | 8,400            | -                | -                   | -                      | 943,750          |
| 505-34-4212-3                | WWTP COST RECOVERY FEE          | -                | -                | 1,000,000        | 529,701             | -                      | 1,000,000        |
| 505-34-4256-1                | WWTP SEPTIC HAULS               | -                | -                | -                | 22,300              | -                      | 60,000           |
| 505-38-9001                  | WWTP REUSE METER SALES          | -                | -                | 30,000           | 38,350              | -                      | 40,000           |
| 505-38-9005-1                | WWTP MISC REVENUE               | -                | -                | -                | 489                 | -                      | -                |
| 505-39-3500                  | PROCEEDS FROM CAPITAL LEASE     | -                | -                | 111,000          | -                   | -                      | 55,060           |
| <b>Total Revenues</b>        |                                 | <b>1,498,925</b> | <b>1,464,551</b> | <b>1,789,348</b> | <b>270,448</b>      | <b>-</b>               | <b>2,098,810</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>111,000</b>   | <b>-</b>            | <b>-</b>               | <b>0</b>         |

## 061 - WWTP - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |

## 065 - SPLOST Technology - Appropriations

Item XI. 5.

| GL Account                  | GL Name                 | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024 |
|-----------------------------|-------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------|
|                             |                         | -               | -               | -              | -                   | -                      | -    |
| <b>Total Personnel</b>      |                         | -               | -               | -              | -                   | -                      | -    |
|                             |                         | -               | -               | -              | -                   | -                      | -    |
| <b>Total Services</b>       |                         | -               | -               | -              | -                   | -                      | -    |
|                             |                         | -               | -               | -              | -                   | -                      | -    |
| <b>Total Supplies</b>       |                         | -               | -               | -              | -                   | -                      | -    |
| 321-1535-065-54-2410        | SERVERS AND INHOUSE     | -               | -               | -              | -                   | -                      | -    |
| 321-3400-065-54-2410        | PRISON SECURITY CAMERAS | -               | -               | -              | -                   | -                      | -    |
| <b>Total Capital</b>        |                         | -               | -               | -              | -                   | -                      | -    |
|                             |                         | -               | -               | -              | -                   | -                      | -    |
| <b>Total Other</b>          |                         | -               | -               | -              | -                   | -                      | -    |
| <b>Total Appropriations</b> |                         | -               | -               | -              | -                   | -                      | -    |

## 065 - SPLOST Technology - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | -               | -               | -              | -                   | -                      | -                |
|                              | SPLOST FUND REVENUES            | -               | -               | -              | -                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | -               | -               | -              | -                   | -                      | -                |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | -                   | -                      | -                |

## 065 - SPLOST Technology - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 099 - SPLOST Cities - Appropriations

Item XI. 5.

| GL Account                  | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024         |
|-----------------------------|---------------------------------|------------------|------------------|----------------|---------------------|------------------------|--------------|
|                             |                                 | -                | -                | -              | -                   | -                      | -            |
| <b>Total Personnel</b>      |                                 | -                | -                | -              | -                   | -                      | -            |
|                             |                                 | -                | -                | -              | -                   | -                      | -            |
| <b>Total Services</b>       |                                 | -                | -                | -              | -                   | -                      | -            |
|                             |                                 | -                | -                | -              | -                   | -                      | -            |
| <b>Total Supplies</b>       |                                 | -                | -                | -              | -                   | -                      | -            |
|                             |                                 | -                | -                | -              | -                   | -                      | -            |
| <b>Total Capital</b>        |                                 | -                | -                | -              | -                   | -                      | -            |
| 321-9000-099-57-1001        | SPLOST PAYMENTS TO CITIES       | 2,877,285        | 3,759,974        | -              | -                   | -                      | -            |
| 321-9000-099-57-1002        | RINCON - FT HOWARD MILLAGE PMTS | 210,509          | 5,727            | 5,000          | -                   | 5,000                  | 5,000        |
| <b>Total Other</b>          |                                 | 3,087,794        | 3,765,700        | 5,000          | -                   | 5,000                  | 5,000        |
| <b>Total Appropriations</b> |                                 | <b>3,087,794</b> | <b>3,765,700</b> | <b>5,000</b>   | <b>-</b>            | <b>5,000</b>           | <b>5,000</b> |

## 099 - SPLOST Cities - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|------------------|------------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -                | -                | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | 3,087,794        | 3,765,700        | 5,000          | -                   | -                      | -                |
|                              | SPLOST FUND REVENUES            | -                | -                | -              | -                   | -                      | 5,000            |
| <b>Total Revenues</b>        |                                 | <b>3,087,794</b> | <b>3,765,700</b> | <b>5,000</b>   | <b>-</b>            | <b>-</b>               | <b>5,000</b>     |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 099 - SPLOST Cities - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |



## 100 - SPLOST Water & Sewer - Appropriations

Item XI. 5.

| GL Account                  | GL Name                   | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|---------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                             |                           | -               | -               | -              | -                   | -                      | -                |
| <b>Total Personnel</b>      |                           | -               | -               | -              | -                   | -                      | -                |
|                             |                           | -               | -               | -              | -                   | -                      | -                |
| <b>Total Services</b>       |                           | -               | -               | -              | -                   | -                      | -                |
|                             |                           | -               | -               | -              | -                   | -                      | -                |
| <b>Total Supplies</b>       |                           | -               | -               | -              | -                   | -                      | -                |
| 321-4420-100-54-1405        | WATER DIRECT DISCHARGE    | -               | -               | 500,000        | -                   | -                      | -                |
| 321-4420-100-54-1406        | WATER LINES               | -               | 659,003         | -              | -                   | -                      | -                |
| 321-4420-100-54-1407        | SEWER LINES               | -               | -               | 250,000        | 780                 | -                      | -                |
| 321-4420-100-54-1411        | HODGEVILLE LIFT STATION   | -               | -               | -              | -                   | 1,000,000              | 1,000,000        |
| 321-4420-100-54-1410        | SPIP WATER MAIN EXTENSION | -               | 22,000          | -              | 4,838               | 222,000                | 222,000          |
| 321-4420-100-54-1408        | WATER METERS              | 114,945         | -               | -              | -                   | -                      | -                |
| 321-4420-100-54-2501        | LIFT STATION PUMPS        | -               | -               | -              | -                   | 150,000                | 150,000          |
| 321-4420-100-54-2502        | MOBILE BYPASS PUMP        | -               | -               | -              | -                   | 125,000                | 125,000          |
| 321-4420-100-54-2503        | MOBILE GENERATOR          | -               | -               | -              | -                   | 200,000                | 200,000          |
| <b>Total Capital</b>        |                           | <b>114,945</b>  | <b>681,003</b>  | <b>750,000</b> | <b>5,618</b>        | <b>1,697,000</b>       | <b>1,697,000</b> |
|                             |                           | -               | -               | -              | -                   | -                      | -                |
| <b>Total Other</b>          |                           | -               | -               | -              | -                   | -                      | -                |
| <b>Total Appropriations</b> |                           | <b>114,945</b>  | <b>681,003</b>  | <b>750,000</b> | <b>5,618</b>        | <b>1,697,000</b>       | <b>1,697,000</b> |

## 100 - SPLOST Water & Sewer - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | 114,945         | 681,003         | 750,000        | 5,618               | -                      | -                |
|                              | SPLOST FUND REVENUES            | -               | -               | -              | -                   | -                      | 1,697,000        |
| <b>Total Revenues</b>        |                                 | <b>114,945</b>  | <b>681,003</b>  | <b>750,000</b> | <b>5,618</b>        | <b>-</b>               | <b>1,697,000</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 100 - SPLOST Water & Sewer - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |

# 105 - Water & Sewer Operating - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
| <b>Total Personnel</b>      |                                | -                | -                | -                | -                   | -                      | -                |
| 505-4441-105-52-1101        | CONSULTANT                     | 9,870            | -                | -                | -                   | -                      | -                |
| 505-4441-105-52-1101-1      | EOM CONTRACT                   | 371,700          | 377,600          | 388,920          | 216,936             | 554,625                | 554,625          |
| 505-4441-105-52-1105        | EQUIPMENT RENTAL               | 58,155           | 104,176          | 50,000           | 103,811             | 75,000                 | 75,000           |
| 505-4441-105-52-1209        | ENGINEER                       | 14,588           | 28,068           | 18,000           | 6,816               | 18,000                 | 18,000           |
| 505-4441-105-52-1316        | WATER TIER 1                   | 697,754          | 700,363          | 630,000          | 303,165             | 710,000                | 710,000          |
| 505-4441-105-52-1317        | ECP WATER                      | 1,084,182        | 1,179,186        | 1,000,000        | 462,258             | 1,200,000              | 1,200,000        |
| 505-4441-105-52-1318        | WATER FLUSHING                 | 41,359           | 86,404           | 100,000          | 25,768              | 70,000                 | 70,000           |
| 505-4441-105-52-1321        | COLLECTION FEES                | 44               | 25               | -                | -                   | -                      | -                |
| 505-4441-105-52-1323        | WATER TESTING                  | 11,230           | 11,230           | 13,000           | 5,627               | 13,000                 | 13,000           |
| 505-4441-105-52-2201-1      | FIRST SERVICES LABOR           | 12,300           | 11,495           | 13,000           | 14,947              | 18,000                 | 18,000           |
| 505-4441-105-52-2203        | R & M - EQUIPMENT              | 100,165          | 159,298          | 90,000           | 136,541             | 175,000                | 160,000          |
| 505-4441-105-52-2207        | MAINT - SEWERLINES             | 14,640           | 300              | -                | -                   | -                      | -                |
| 505-4441-105-52-2208        | COMPUTER MAINT. AGREEMENTS     | 1,750            | 2,042            | -                | 875                 | 2,000                  | 2,000            |
| 505-4441-105-52-2321        | OPERATING LEASES/RENTAL COPIER | 182              | 181              | -                | 91                  | -                      | -                |
| 505-4441-105-52-3101        | PROPERTY INSURANCE-WATER & SEW | 4,881            | 5,122            | 5,200            | 6,929               | 7,000                  | 7,000            |
| 505-4441-105-52-3103        | PROF/LAW/LIABILITY INSURANCE   | 207              | -                | -                | -                   | -                      | -                |
| 505-4441-105-52-3201        | TELEPHONE                      | 4,951            | 4,807            | 5,000            | 2,673               | 5,000                  | 5,000            |
| 505-4410-105-52-3916        | BANK CHARGES                   | 3                | -                | -                | -                   | -                      | -                |
| <b>Total Services</b>       |                                | <b>2,427,960</b> | <b>2,670,299</b> | <b>2,313,120</b> | <b>1,286,436</b>    | <b>2,847,625</b>       | <b>2,832,625</b> |
| 505-4441-105-53-1101        | OFFICE SUPPLIES                | -                | -                | -                | -                   | -                      | -                |
| 505-4441-105-53-1102        | OPERATING SUPPLIES             | 158,449          | 161,508          | 135,000          | 115,972             | 165,000                | 165,000          |
| 505-4441-105-53-1102-3      | OPERATING LINE MAINT           | 2,502            | 36,522           | 40,000           | 70,786              | 60,000                 | 40,000           |
| 505-4441-105-53-1102-5      | OPERATING WATER METERS         | 247,159          | 5,722            | 250,000          | 183,500             | 300,000                | 300,000          |
| 505-4441-105-53-1102-6      | OPERATING COMM METERS          | 37,391           | 25,040           | 30,000           | -                   | 50,000                 | 50,000           |
| 505-4441-105-53-1104        | POSTAGE                        | 9,150            | 12,414           | 15,000           | 3,894               | 13,000                 | 13,000           |
| 505-4441-105-53-1210        | UTILITIES                      | 109,455          | 124,777          | 114,927          | 89,889              | 125,000                | 125,000          |
| <b>Total Supplies</b>       |                                | <b>564,105</b>   | <b>365,982</b>   | <b>584,927</b>   | <b>464,040</b>      | <b>713,000</b>         | <b>693,000</b>   |
| 505-4441-105-54-1406        | WATER LINES                    | -                | -                | 125,000          | -                   | 4,000,000              | 4,000,000        |
| 505-4441-105-54-1406-21     | MANHOLE REHABILITATION         | -                | -                | -                | -                   | 250,000                | 125,000          |
| 505-4441-105-54-1406-22     | ARPA SEWER FORCE MAIN HODGEVIL | -                | -                | -                | -                   | -                      | -                |
| 505-4441-105-54-1407        | SEWER LINES                    | -                | -                | 120,000          | 75,158              | -                      | -                |
| 505-4441-105-54-1407-3      | GOSHEN PART B                  | -                | -                | 50,000           | 61,805              | -                      | -                |
| 505-4441-105-54-2502        | OTHER EQUIPMENT                | -                | 13,557           | -                | 33                  | 432,000                | 432,000          |
| 505-4441-105-54-3000        | MASTER PLAN                    | -                | -                | 100,000          | 27,740              | -                      | -                |
| <b>Total Capital</b>        |                                | <b>-</b>         | <b>13,557</b>    | <b>395,000</b>   | <b>164,737</b>      | <b>4,682,000</b>       | <b>4,557,000</b> |
| 505-4441-105-58-2000        | 2017 IDA BOND INTEREST         | 423,188          | 400,905          | 1,219,328        | (30,100)            | 1,220,151              | 1,220,151        |
| 505-4441-105-58-9990        | DEPRECIATION EXPENSE           | 583,204          | 617,781          | -                | -                   | -                      | -                |
| <b>Total Other</b>          |                                | <b>1,006,392</b> | <b>1,018,686</b> | <b>1,219,328</b> | <b>(30,100)</b>     | <b>1,220,151</b>       | <b>1,220,151</b> |
| <b>Total Appropriations</b> |                                | <b>3,998,457</b> | <b>4,068,524</b> | <b>4,512,375</b> | <b>1,885,113</b>    | <b>9,462,776</b>       | <b>9,302,776</b> |

# 105 - Water & Sewer Operating - Revenues

Item XI. 5.

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|------------------------------|---------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -                | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (933,465)        | (1,880,692)      | (537,348)        | (748,923)           | -                      | -                |
| 505-33-2301                  | STATE FISCAL RECOVERY FUND      | -                | -                | -                | -                   | -                      | 4,200,000        |
| 505-33-4215                  | FEMA                            | -                | (17,759)         | -                | -                   | -                      | -                |
| 505-34-4212                  | COST RECOVERY FEES              | 675,683          | 1,006,354        | 700,000          | 349,031             | -                      | 700,000          |
| 505-34-4213                  | METER SALES                     | 209,982          | 210,829          | 240,000          | 89,533              | -                      | 240,000          |
| 505-34-4215                  | WATER BILLING                   | 1,236,859        | 1,348,400        | 1,200,000        | 731,617             | -                      | 1,400,000        |
| 505-34-4215-1                | ALLOWANCE FOR DOUBTFUL REVENUE  | (3,205)          | 952              | (5,000)          | -                   | -                      | (5,000)          |
| 505-34-4218                  | ECP REVENUE                     | 1,084,182        | 1,179,186        | 900,000          | 528,435             | -                      | 1,000,000        |
| 505-34-4219                  | PENALTIES - WATER               | 60,171           | 76,868           | 60,000           | 44,034              | -                      | 75,000           |
| 505-34-4255                  | SEWER BILLING                   | 1,066,387        | 1,149,243        | 860,000          | 634,646             | -                      | 1,200,000        |
| 505-34-4256                  | REUSE METERS                    | 305,259          | 533,964          | 300,000          | 196,560             | -                      | 350,000          |
| 505-34-4259                  | PENALTIES-SEWER                 | 53,284           | 70,723           | 50,000           | 37,394              | -                      | 70,000           |
| 505-34-4258                  | PENALTIES-REUSE                 | 815              | 2,384            | 1,000            | 1,523               | -                      | 1,000            |
| 505-36-1005                  | INTEREST ON INVESTMENT          | 77               | 90               | 200              | 31                  | -                      | 1,000            |
| 505-38-9005                  | MISCELLANEOUS REVENUE           | 51,440           | 37,050           | 32,000           | 18,580              | -                      | 32,000           |
| 505-38-9016                  | CASH CARRY-FORWARD              | -                | -                | -                | -                   | -                      | -                |
| 505-38-9020                  | CAPITAL COST RECOVERY FEES - R  | 3,056            | 14,826           | -                | 2,652               | -                      | -                |
| 505-39-1107                  | OPERATING XFER IN SPECIAL TAX   | 187,932          | 336,107          | 711,523          | -                   | -                      | 38,776           |
| <b>Total Revenues</b>        |                                 | <b>3,998,457</b> | <b>4,068,524</b> | <b>4,512,375</b> | <b>1,885,113</b>    | <b>-</b>               | <b>9,302,776</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

# 105 - Water & Sewer Operating - Personnel

|                        | Title               | Full Time Equivalent (FTE) |
|------------------------|---------------------|----------------------------|
|                        | <i>no personnel</i> | <b>0</b>                   |
| <b>Total Personnel</b> |                     | <b>0</b>                   |

# 106 - Water Projects - Appropriations

Item XI. 5.

| GL Account                  | GL Name                          | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|-----------------------------|----------------------------------|-----------------|-----------------|------------------|---------------------|------------------------|------------------|
| <b>Total Personnel</b>      |                                  | -               | -               | -                | -                   | -                      | -                |
| 507-4441-106-52-1202        | ATTORNEY & PROFESSIONAL SERVICES | 1,900           | -               | -                | -                   | -                      | -                |
| <b>Total Services</b>       |                                  | <b>1,900</b>    | -               | -                | -                   | -                      | -                |
| <b>Total Supplies</b>       |                                  | -               | -               | -                | -                   | -                      | -                |
| 507-4441-106-54-1406-1      | OLD AUGUSTA CONSTRUCTION         | -               | -               | -                | -                   | -                      | -                |
| 507-4441-106-54-1407-1      | SPRAYFIELD CONSTRUCTION          | -               | -               | 450,000          | -                   | -                      | -                |
| 507-4441-106-54-1407-2      | SPRAYFIELD ENGINEERING           | -               | -               | 30,000           | 16,613              | -                      | -                |
| 507-4441-106-54-1408-1      | STATION UPGRADES & REPAIRS       | -               | -               | 2,300,000        | 100,348             | 2,400,000              | 2,400,000        |
| 507-4441-106-54-1408-2      | STATION ENGINEERING              | -               | -               | 90,000           | -                   | -                      | -                |
| 507-4441-106-54-1409-1      | HODGEVILLE EXT. CONSTRUCTION     | -               | -               | 100,000          | -                   | -                      | -                |
| 507-4441-106-54-1409-2      | HODGEVILLE EXT. ENGINEERING      | -               | -               | 40,000           | -                   | -                      | -                |
| 507-4441-106-54-1410-1      | BOOSTERS & TOWERS CONSTRUCTION   | -               | -               | 116,000          | 69,591              | -                      | -                |
| 507-4441-106-54-1410-2      | BOOSTERS & TOWERS ENGINEERING    | -               | -               | -                | 17,458              | -                      | -                |
| 507-4441-106-54-1411-1      | LOOPING & EXT. CONSTRUCTION      | -               | -               | -                | -                   | -                      | -                |
| 507-4441-106-54-1411-2      | LOOPING & EXT. ENGINEERING       | -               | -               | 50,000           | 11,920              | -                      | -                |
| 507-4441-106-54-1412        | WWTP REPAIRS & UPGRADES          | -               | -               | 24,000           | -                   | -                      | -                |
| <b>Total Capital</b>        |                                  | -               | -               | <b>3,200,000</b> | <b>215,929</b>      | <b>2,400,000</b>       | <b>2,400,000</b> |
| 507-4441-106-56-1000        | DEPRECIATION EXPENSE             | 21,295          | 47,415          | 25,000           | -                   | 48,000                 | 48,000           |
| <b>Total Other</b>          |                                  | <b>21,295</b>   | <b>47,415</b>   | <b>25,000</b>    | -                   | <b>48,000</b>          | <b>48,000</b>    |
| <b>Total Appropriations</b> |                                  | <b>23,195</b>   | <b>47,415</b>   | <b>3,225,000</b> | <b>215,929</b>      | <b>2,448,000</b>       | <b>2,448,000</b> |

## 106 - Water Projects - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | 19,272          | 40,237          | -                | 185,680             | -                      | -                |
| 507-36-1005                  | INTEREST ON INVESTMENT          | 3,923           | 7,178           | 1,000            | 30,249              | -                      | 10,000           |
| 507-38-9015                  | CASH CARRY FORWARD              | -               | -               | 3,224,000        | -                   | -                      | 2,438,000        |
| <b>Total Revenues</b>        |                                 | <b>23,195</b>   | <b>47,415</b>   | <b>3,225,000</b> | <b>215,929</b>      | <b>-</b>               | <b>2,448,000</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 106 - Water Projects - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |

## 153 - DATE - Appropriations

Item XI. 5.

| GL Account                  | GL Name                    | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024          |
|-----------------------------|----------------------------|-----------------|-----------------|----------------|---------------------|------------------------|---------------|
|                             |                            | -               | -               | -              | -                   | -                      | -             |
| <b>Total Personnel</b>      |                            | -               | -               | -              | -                   | -                      | -             |
| 204-3451-153-52-1101        | CONSULTANT                 | -               | -               | 10,400         | 100                 | 10,400                 | 10,400        |
| 204-3451-153-52-1102        | SUPERIOR COURT REV PROGRAM | -               | 358             | 2,500          | -                   | 2,500                  | 2,500         |
| 204-3451-153-52-2321        | ANKLE MONITORING           | -               | -               | -              | -                   | -                      | -             |
| 204-3451-153-52-3301        | ADVERTISEMENT              | 5,833           | 4,126           | 5,000          | -                   | 5,000                  | 5,000         |
| <b>Total Services</b>       |                            | <b>5,833</b>    | <b>4,484</b>    | <b>17,900</b>  | <b>100</b>          | <b>17,900</b>          | <b>17,900</b> |
| 204-3451-153-53-1102        | OPERATING SUPPLIES         | 10,002          | 5,880           | -              | 2,219               | -                      | -             |
| <b>Total Supplies</b>       |                            | <b>10,002</b>   | <b>5,880</b>    | <b>-</b>       | <b>2,219</b>        | <b>-</b>               | <b>-</b>      |
| <b>Total Capital</b>        |                            | -               | -               | -              | -                   | -                      | -             |
| <b>Total Other</b>          |                            | -               | -               | -              | -                   | -                      | -             |
| <b>Total Appropriations</b> |                            | <b>15,835</b>   | <b>10,364</b>   | <b>17,900</b>  | <b>2,319</b>        | <b>17,900</b>          | <b>17,900</b> |

## 153 - DATE - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (9,246)         | (21,225)        | -              | (11,290)            | -                      | -                |
| 204-35-1205                  | DRUG ABUSE & TREATMENT EDUCATI  | 25,073          | 31,580          | 17,900         | 13,603              | -                      | 30,000           |
| 204-36-1005                  | INTEREST ON INVESTMENT          | 8               | 9               | -              | 6                   | -                      | -                |
| 204-38-9015                  | CASH CARRY-FORWARD              | -               | -               | -              | -                   | -                      | (12,100)         |
| <b>Total Revenues</b>        |                                 | <b>15,835</b>   | <b>10,364</b>   | <b>17,900</b>  | <b>2,319</b>        | <b>-</b>               | <b>17,900</b>    |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 153 - DATE - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |

## 219 - Sheriff Special Revenue - Appropriations

Item XI. 5.

| GL Account                  | GL Name          | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024    |
|-----------------------------|------------------|-----------------|-----------------|----------------|---------------------|------------------------|---------|
| <b>Total Personnel</b>      |                  | -               | -               | -              | -                   | -                      | -       |
| 219-3326-017-52-3900-1      | PUBLIC SAFETY IR | 396,355         | 503,144         | 500,000        | -                   | 510,000                | 510,000 |
| <b>Total Services</b>       |                  | 396,355         | 503,144         | 500,000        | -                   | 510,000                | 510,000 |
| <b>Total Supplies</b>       |                  | -               | -               | -              | -                   | -                      | -       |
| 219-3326-017-54-2500        | OTHER EQUIPMENT  | -               | -               | -              | -                   | -                      | -       |
| <b>Total Capital</b>        |                  | -               | -               | -              | -                   | -                      | -       |
| <b>Total Other</b>          |                  | -               | -               | -              | -                   | -                      | -       |
| <b>Total Appropriations</b> |                  | 396,355         | 503,144         | 500,000        | -                   | 510,000                | 510,000 |

## 219 - Sheriff Special Revenue - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (7,272)         | (423,660)       | -              | -                   | -                      | -                |
| 219-34-2300-1                | CHARGES FOR SERVICES IR         | 401,535         | 563,986         | 500,000        | -                   | -                      | 560,000          |
| 219-34-2300-2                | CHARGES FOR SERVICES PH         | -               | -               | -              | -                   | -                      | -                |
| 219-34-2300-3                | CHARGES FOR SERVICES SH         | -               | -               | -              | -                   | -                      | -                |
| 219-35-1360                  | PROCEEDS SEIZED ASSETS          | 2,092           | 6,026           | -              | -                   | -                      | -                |
| 219-35-9999                  | SCHOOL ZONE FINES               | -               | 356,793         | -              | -                   | -                      | 200,000          |
| 219-37-1000-1                | DONATIONS EB                    | -               | -               | -              | -                   | -                      | -                |
| 219-37-1000-2                | DONATIONS PL                    | -               | -               | -              | -                   | -                      | -                |
| 219-37-1000-3                | DONATIONS CP                    | -               | -               | -              | -                   | -                      | -                |
| 219-38-9015                  | CASH CARRY FORWARD              | -               | -               | -              | -                   | -                      | (250,000)        |
| <b>Total Revenues</b>        |                                 | 396,355         | 503,144         | 500,000        | -                   | -                      | 510,000          |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | -                   | -                      | -                |

## 219 - Sheriff Special Revenue - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 223 - Dry Waste & Recycling Center - Appropriations

Item XI. 5.

| GL Account                  | GL Name                    | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024          |
|-----------------------------|----------------------------|-----------------|-----------------|----------------|---------------------|------------------------|---------------|
|                             |                            | -               | -               | -              | -                   | -                      | -             |
| <b>Total Personnel</b>      |                            | -               | -               | -              | -                   | -                      | -             |
| 545-4310-223-52-1314        | SOLID WASTE COLL.-LANDFILL | 43,015          | 46,138          | 50,000         | 17,857              | 50,000                 | 50,000        |
| <b>Total Services</b>       |                            | <b>43,015</b>   | <b>46,138</b>   | <b>50,000</b>  | <b>17,857</b>       | <b>50,000</b>          | <b>50,000</b> |
| 545-4310-223-53-1210        | UTILITIES                  | 8,273           | 9,217           | 8,687          | 5,093               | 9,000                  | 9,000         |
| <b>Total Supplies</b>       |                            | <b>8,273</b>    | <b>9,217</b>    | <b>8,687</b>   | <b>5,093</b>        | <b>9,000</b>           | <b>9,000</b>  |
|                             |                            | -               | -               | -              | -                   | -                      | -             |
| <b>Total Capital</b>        |                            | -               | -               | -              | -                   | -                      | -             |
| 545-4310-223-56-1000        | DEPRECIATION EXPENSE       | 9,602           | 9,602           | 10,000         | -                   | 10,000                 | 10,000        |
| <b>Total Other</b>          |                            | <b>9,602</b>    | <b>9,602</b>    | <b>10,000</b>  | <b>-</b>            | <b>10,000</b>          | <b>10,000</b> |
| <b>Total Appropriations</b> |                            | <b>60,890</b>   | <b>64,957</b>   | <b>68,687</b>  | <b>22,950</b>       | <b>69,000</b>          | <b>69,000</b> |

## 223 - Dry Waste & Recycling Center - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (3,799)         | (1,479)         | -              | 22,547              | -                      | -                |
| 545-34-4115                  | LANDFILL OTHER                  | 586             | 944             | 1,000          | 400                 | -                      | 1,000            |
| 545-36-1005                  | INTEREST ON INVESTMENT          | 3               | 3               | -              | 3                   | -                      | -                |
| 545-38-9005                  | MISCELLANEOUS REVENUE           | -               | -               | -              | -                   | -                      | -                |
| 545-39-1105                  | OPERATING XFER IN (FROM GF)     | 64,100          | 65,490          | 67,687         | -                   | -                      | 68,000           |
| <b>Total Revenues</b>        |                                 | <b>60,890</b>   | <b>64,957</b>   | <b>68,687</b>  | <b>22,950</b>       | <b>-</b>               | <b>69,000</b>    |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 223 - Dry Waste & Recycling Center - Personnel

|                        | Title               | Full Time Equivalent (FTE) |
|------------------------|---------------------|----------------------------|
|                        | <i>no personnel</i> | <b>0</b>                   |
| <b>Total Personnel</b> |                     | <b>0</b>                   |

## 230 - Juvenile Services - Appropriations

Item XI. 5.

| GL Account                  | GL Name           | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024  |
|-----------------------------|-------------------|-----------------|-----------------|----------------|---------------------|------------------------|-------|
|                             |                   | -               | -               | -              | -                   | -                      | -     |
| <b>Total Personnel</b>      |                   | -               | -               | -              | -                   | -                      | -     |
| 230-3460-230-52-3900        | JUVENILE EXPENSES | 2,250           | -               | 2,500          | -                   | 2,500                  | 2,500 |
| <b>Total Services</b>       |                   | 2,250           | -               | 2,500          | -                   | 2,500                  | 2,500 |
|                             |                   | -               | -               | -              | -                   | -                      | -     |
| <b>Total Supplies</b>       |                   | -               | -               | -              | -                   | -                      | -     |
|                             |                   | -               | -               | -              | -                   | -                      | -     |
| <b>Total Capital</b>        |                   | -               | -               | -              | -                   | -                      | -     |
|                             |                   | -               | -               | -              | -                   | -                      | -     |
| <b>Total Other</b>          |                   | -               | -               | -              | -                   | -                      | -     |
| <b>Total Appropriations</b> |                   | 2,250           | -               | 2,500          | -                   | 2,500                  | 2,500 |

## 230 - Juvenile Services - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (424)           | (2,807)         | -              | (1,137)             | -                      | -                |
| 230-35-1161                  | JUVENILE SERVICES FUND FINES    | 2,669           | 2,803           | 2,500          | 1,134               | -                      | 2,500            |
| 230-36-1005                  | INTEREST ON INVESTMENT          | 5               | 5               | -              | 3                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | 2,250           | 0               | 2,500          | 0                   | -                      | 2,500            |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | 0               | -              | 0                   | -                      | -                |

## 230 - Juvenile Services - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |



## 231 - American Rescue Plan Act - Appropriations

Item XI. 5.

| GL Account                  | GL Name                              | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|-----------------------------|--------------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                             |                                      | -               | -               | -              | -                   | -                      | -                |
| <b>Total Personnel</b>      |                                      | -               | -               | -              | -                   | -                      | -                |
|                             |                                      | -               | -               | -              | -                   | -                      | -                |
| <b>Total Services</b>       |                                      | -               | -               | -              | -                   | -                      | -                |
|                             |                                      | -               | -               | -              | -                   | -                      | -                |
| <b>Total Supplies</b>       |                                      | -               | -               | -              | -                   | -                      | -                |
| 231-2150-231-54-2500        | JUDICIAL COMPLEX AUDIO & VIDEO       | -               | -               | 250,000        | -                   | -                      | -                |
| 231-4320-231-54-2100        | WWTP RAS PUMP & MOTOR                | -               | -               | 25,000         | 25,000              | -                      | -                |
| 231-4320-231-54-2101        | WWTP HEADWORKS UPGRADE               | -               | -               | 50,000         | -                   | -                      | -                |
| 231-4320-231-54-2102        | WWTP BELT PRESS UPGRADE              | -               | -               | 42,080         | 24,272              | -                      | -                |
| 231-4441-231-54-1400        | WATER LOOPING EXTENSION              | -               | -               | 4,189,022      | 989                 | 4,300,000              | 4,300,000        |
| 231-4441-231-54-1402        | SANITARY SEWER FORCE MAIN ENGINEERII | -               | -               | 40,000         | 14,855              | -                      | -                |
| 231-4441-231-54-1403        | SANITARY SEWER FORCE MAIN CONSTRUC   | -               | -               | 6,834,000      | -                   | 6,834,000              | 6,834,000        |
| 231-4441-231-54-1404        | INFLOW & INFILTRAION (I&I) REPAIRS   | -               | -               | 185,360        | 14,706              | -                      | -                |
| <b>Total Capital</b>        |                                      | -               | -               | 11,615,462     | 79,822              | 11,134,000             | 11,134,000       |
| 231-4400-231-61-1001        | OPERATING XFER OUT (WATER & SE       | 50,820          | 347,360         | -              | -                   | -                      | -                |
| 231-4400-231-61-1002        | OPERATING XFER OUT (WWTP)            | -               | 7,920           | -              | -                   | -                      | -                |
| 231-4400-231-61-1003        | OPERATING XFER OUT (SPLOST)          | -               | 659,003         | -              | -                   | -                      | -                |
| 231-4400-231-61-1004        | OPERATING XFER OUT (GENERAL FU       | -               | 59,250          | -              | -                   | -                      | -                |
| 231-4400-231-61-1005        | OPERATING XFER OUT (FIRE)            | -               | 40,460          | -              | -                   | -                      | -                |
| <b>Total Other</b>          |                                      | 50,820          | 1,113,994       | -              | -                   | -                      | -                |
| <b>Total Appropriations</b> |                                      | 50,820          | 1,113,994       | 11,615,462     | 79,822              | 11,134,000             | 11,134,000       |

## 231 - American Rescue Plan Act - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | -               | -               | -              | 79,822              | -                      | -                |
| 231-33-2100                  | AMERICAN RESCUE PLAN ACT (ARPA) | 50,820          | 1,113,994       | 11,615,462     | -                   | -                      | 11,134,000       |
| <b>Total Revenues</b>        |                                 | 50,820          | 1,113,994       | 11,615,462     | 79,822              | -                      | 11,134,000       |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | -                   | -                      | (0)              |

## 231 - American Rescue Plan Act - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 236 - State Drug Account - Appropriations

Item XI. 5.

| GL Account                  | GL Name                  | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024   |
|-----------------------------|--------------------------|-----------------|-----------------|----------------|---------------------|------------------------|--------|
|                             |                          | -               | -               | -              | -                   | -                      | -      |
| <b>Total Personnel</b>      |                          | -               | -               | -              | -                   | -                      | -      |
|                             |                          | -               | -               | -              | -                   | -                      | -      |
| <b>Total Services</b>       |                          | -               | -               | -              | -                   | -                      | -      |
| 211-3306-236-53-1102        | OPERATING SUPPLIES       | -               | -               | 50,000         | -                   | 50,000                 | 50,000 |
| 211-3306-236-53-1702        | GENERAL - STATE CONDEMNA | 2,092           | 6,023           | -              | -                   | -                      | -      |
| <b>Total Supplies</b>       |                          | 2,092           | 6,023           | 50,000         | -                   | 50,000                 | 50,000 |
|                             |                          | -               | -               | -              | -                   | -                      | -      |
| <b>Total Capital</b>        |                          | -               | -               | -              | -                   | -                      | -      |
|                             |                          | -               | -               | -              | -                   | -                      | -      |
| <b>Total Other</b>          |                          | -               | -               | -              | -                   | -                      | -      |
| <b>Total Appropriations</b> |                          | 2,092           | 6,023           | 50,000         | -                   | 50,000                 | 50,000 |

## 236 - State Drug Account - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (555)           | (11)            | -              | (3,111)             | -                      | -                |
| 211-35-2202                  | STATE CONDEMNATION FUNDS        | 2,646           | 6,033           | 50,000         | 3,110               | -                      | 50,000           |
| 211-36-1005                  | INTEREST ON INVESTMENT          | 1               | 1               | -              | 0                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | 2,092           | 6,023           | 50,000         | (0)                 | -                      | 50,000           |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | (0)                 | -                      | -                |

## 236 - State Drug Account - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | 0                          |

## 240 - Jail Construction & Staffing - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024   |
|-----------------------------|--------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|--------|
|                             |                                | -               | -               | -              | -                   | -                      | -      |
| <b>Total Personnel</b>      |                                | -               | -               | -              | -                   | -                      | -      |
|                             |                                | -               | -               | -              | -                   | -                      | -      |
| <b>Total Services</b>       |                                | -               | -               | -              | -                   | -                      | -      |
| 240-1565-014-53-1102        | OPERATING SUPPLIES             | -               | -               | 60,000         | -                   | 70,000                 | 70,000 |
| <b>Total Supplies</b>       |                                | -               | -               | 60,000         | -                   | 70,000                 | 70,000 |
|                             |                                | -               | -               | -              | -                   | -                      | -      |
| <b>Total Capital</b>        |                                | -               | -               | -              | -                   | -                      | -      |
| 240-1565-014-61-1001        | OPERATING XFER OUT (DEBT SERVI | -               | -               | -              | -                   | -                      | -      |
| <b>Total Other</b>          |                                | -               | -               | -              | -                   | -                      | -      |
| <b>Total Appropriations</b> |                                | -               | -               | 60,000         | -                   | 70,000                 | 70,000 |

## 240 - Jail Construction & Staffing - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (51,821)        | (83,052)        | -              | (35,047)            | -                      | -                |
| 240-35-1210                  | JAIL BLDG FUND & INTEREST       | 51,801          | 83,025          | 60,000         | 35,030              | -                      | 70,000           |
| 240-36-1005                  | INTEREST ON INVESTMENT          | 20              | 27              | -              | 17                  | -                      | -                |
| <b>Total Revenues</b>        |                                 | 0               | 0               | 60,000         | (0)                 | -                      | 70,000           |
| <b>Net Surplus/(Deficit)</b> |                                 | 0               | 0               | -              | (0)                 | -                      | -                |

## 240 - Jail Construction & Staffing - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 245 - Prison Commissary - Appropriations

Item XI. 5.

| GL Account                  | GL Name            | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024    |
|-----------------------------|--------------------|-----------------|-----------------|----------------|---------------------|------------------------|---------|
|                             |                    | -               | -               | -              | -                   | -                      | -       |
| <b>Total Personnel</b>      |                    | -               | -               | -              | -                   | -                      | -       |
| 245-3420-245-52-3901        | COST OF GOODS SOLD | 211,790         | 229,708         | 220,000        | -                   | 240,000                | 240,000 |
| <b>Total Services</b>       |                    | 211,790         | 229,708         | 220,000        | -                   | 240,000                | 240,000 |
|                             |                    | -               | -               | -              | -                   | -                      | -       |
| <b>Total Supplies</b>       |                    | -               | -               | -              | -                   | -                      | -       |
|                             |                    | -               | -               | -              | -                   | -                      | -       |
| <b>Total Capital</b>        |                    | -               | -               | -              | -                   | -                      | -       |
|                             |                    | -               | -               | -              | -                   | -                      | -       |
| <b>Total Other</b>          |                    | -               | -               | -              | -                   | -                      | -       |
| <b>Total Appropriations</b> |                    | 211,790         | 229,708         | 220,000        | -                   | 240,000                | 240,000 |

## 245 - Prison Commissary - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | -               | -               | -              | -                   | -                      | -                |
| 245-34-2300                  | CHARGES FOR SERVICES            | -               | -               | -              | -                   | -                      | -                |
| 245-34-2301                  | COMMISSARY SALES                | 211,790         | 229,708         | 220,000        | -                   | -                      | 240,000          |
| <b>Total Revenues</b>        |                                 | 211,790         | 229,708         | 220,000        | -                   | -                      | 240,000          |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | -                   | -                      | -                |

## 245 - Prison Commissary - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

# 272 - Development Services - Appropriations

Item XI. 5.

| GL Account                  | GL Name                        | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|--------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
| 272-7401-024-51-1100-1      | SALARIES                       | 557,624          | 644,827          | 801,177          | 332,138             | 900,858                | 824,230          |
| 272-7401-024-51-1101-1      | RAISES                         | -                | -                | 18,787           | -                   | -                      | 65,938           |
| 272-7401-024-51-1300-1      | OVERTIME                       | 3,300            | 4,881            | -                | 2,182               | -                      | -                |
| 272-7401-024-51-2101-1      | MEDICAL/LIFE INSURANCE         | 3,801            | 5,500            | 4,468            | 2,542               | 5,199                  | 5,199            |
| 272-7401-024-51-2102-1      | HEALTH INSURANCE               | 136,589          | 138,448          | 194,341          | 56,828              | 281,186                | 281,186          |
| 272-7401-024-51-2200-1      | PAYROLL TAXES                  | 40,051           | 47,413           | 62,727           | 25,012              | 68,916                 | 68,098           |
| 272-7401-024-51-2401-1      | RETIREMENT                     | 28,428           | 29,871           | 48,838           | 17,179              | 53,691                 | 53,021           |
| 272-7401-024-51-2600-1      | UNEMPLOYMENT                   | 570              | 895              | 668              | 226                 | 958                    | 958              |
| 272-7401-024-51-2700-1      | WORKMEN'S COMPENSATION         | 6,644            | 7,180            | 6,142            | 3,814               | 8,435                  | 8,426            |
| <b>Total Personnel</b>      |                                | <b>777,007</b>   | <b>879,013</b>   | <b>1,137,147</b> | <b>439,922</b>      | <b>1,319,242</b>       | <b>1,307,057</b> |
| 272-7401-024-52-1101        | CONSULTANT                     | 85,500           | 151,143          | -                | 32,732              | 65,463                 | 20,000           |
| 272-7401-024-52-1202        | ATTORNEY & PROFESSIONAL SERVIC | 2,005            | -                | -                | -                   | -                      | -                |
| 272-7401-024-52-1209        | ENGINEERING SERVICES           | 188,532          | 234,712          | 290,000          | 174,328             | 348,656                | 300,000          |
| 272-7401-024-52-1306        | PEST CONTROL                   | 731              | -                | -                | -                   | -                      | -                |
| 272-7401-024-52-2201-1      | R&M FIRST SERV VECH MAINT      | 7,206            | 16,535           | 4,500            | 6,656               | 9,000                  | 4,500            |
| 272-7401-024-52-2202        | R&M - GENERAL(BUILDING)        | 165              | 385              | -                | -                   | -                      | -                |
| 272-7401-024-52-2208        | COMPUTER MAINT. AGRMNTS        | -                | -                | -                | -                   | -                      | 122,000          |
| 272-7401-024-52-2211        | COVID RELATED EXPENSES         | 200              | -                | -                | -                   | -                      | -                |
| 272-7401-024-52-2321        | OPERATING LEASES/RENTAL COPIER | 4,601            | 480              | 5,000            | 3,662               | 6,000                  | -                |
| 272-7401-024-52-3101        | PROPERTY INSURANCE             | 259              | 272              | 300              | 365                 | -                      | 400              |
| 272-7401-024-52-3102-1      | AUTO, TRK, EQ - INSURANCE      | 5,293            | 5,251            | 5,500            | 7,529               | -                      | 7,600            |
| 272-7401-024-52-3103-1      | PROF/GEN/LAW LIABINSURAN       | 4,037            | 4,350            | 4,500            | 3,873               | -                      | 4,000            |
| 272-7401-024-52-3201        | TELEPHONE                      | 8,218            | 7,860            | 8,500            | 3,643               | 8,500                  | 8,500            |
| 272-7401-024-52-3301        | ADVERTISEMENT                  | -                | -                | -                | -                   | -                      | -                |
| 272-7401-024-52-3301-1      | ADVERTISEMENT                  | 5,520            | 7,255            | 3,400            | 2,705               | 5,410                  | 5,400            |
| 272-7401-024-52-3701        | PER DIEM & TRAVEL              | 835              | 2,755            | 4,400            | 2,800               | 5,000                  | 4,400            |
| 272-7401-024-52-3702        | TRAINING SCHOOLS & SEMINA      | 2,603            | 10,044           | 9,100            | 4,441               | 15,000                 | 9,100            |
| 272-7401-024-52-3705        | MEMBERSHIP DUES                | 2,139            | 1,247            | 3,000            | 1,083               | 3,000                  | 3,000            |
| <b>Total Services</b>       |                                | <b>317,845</b>   | <b>442,289</b>   | <b>338,200</b>   | <b>243,817</b>      | <b>466,029</b>         | <b>488,900</b>   |
| 272-7401-024-53-1101        | OFFICE SUPPLIES                | 8,692            | 9,509            | 9,000            | 5,646               | 11,291                 | 11,200           |
| 272-7401-024-53-1102        | OPERATING SUPPLIES             | 2,024            | 7,904            | 5,800            | 1,830               | 9,000                  | 14,600           |
| 272-7401-024-53-1103        | JANITORIAL SUPPLIES            | 37               | -                | -                | -                   | -                      | -                |
| 272-7401-024-53-1104        | POSTAGE                        | 2,184            | 1,483            | 2,500            | 568                 | 2,500                  | 2,500            |
| 272-7401-024-53-1210-1      | UTILITIES                      | 195              | 135              | -                | -                   | -                      | -                |
| 272-7401-024-53-1270        | GAS & DIESEL FUEL              | 12,157           | 20,589           | 17,000           | 6,780               | 17,000                 | 17,000           |
| 272-7401-024-53-1301-2      | GROCERIES                      | 169              | 253              | -                | -                   | -                      | -                |
| 272-7401-024-53-1402        | PRINTING & PUBLICATIONS        | -                | 182              | 900              | -                   | 900                    | 900              |
| 272-7401-024-53-1701-1      | UNIFORMS                       | -                | 1,607            | 3,000            | 663                 | 3,000                  | 3,000            |
| <b>Total Supplies</b>       |                                | <b>25,458</b>    | <b>41,662</b>    | <b>38,200</b>    | <b>15,486</b>       | <b>43,691</b>          | <b>49,200</b>    |
| 272-7401-024-54-2201        | AUTOS & TRUCKS                 | -                | 2,557            | 68,000           | (1,462)             | -                      | -                |
| 272-7401-024-54-2502        | OTHER EQUIPMENT                | -                | -                | -                | -                   | -                      | -                |
| 272-7401-024-54-9999        | LEASED EQUIPMENT               | -                | 70,195           | -                | -                   | -                      | -                |
| <b>Total Capital</b>        |                                | <b>-</b>         | <b>72,752</b>    | <b>68,000</b>    | <b>(1,462)</b>      | <b>-</b>               | <b>-</b>         |
| 272-7401-024-58-1200        | CAPITAL LEASE PRINCIPAL        | -                | 8,685            | 27,601           | 5,035               | 45,898                 | 52,832           |
| 272-7401-024-58-2200        | CAPITAL LEASE INTEREST         | -                | 810              | -                | 1,007               | -                      | -                |
| <b>Total Other</b>          |                                | <b>-</b>         | <b>9,495</b>     | <b>27,601</b>    | <b>6,041</b>        | <b>45,898</b>          | <b>52,832</b>    |
| <b>Total Appropriations</b> |                                | <b>1,120,310</b> | <b>1,445,211</b> | <b>1,609,149</b> | <b>703,804</b>      | <b>1,874,861</b>       | <b>1,897,989</b> |

## 272 - Development Services - Revenues

Item XI. 5.

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|------------------------------|---------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -                | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (687,070)        | (821,201)        | 0                | (460,761)           | -                      | -                |
| 272-32-3100                  | BUILDING PERMITS                | 1,266,027        | 1,883,274        | 1,320,149        | 1,066,181           | -                      | 1,800,000        |
| 272-32-3121                  | REZONING FEES                   | 23,400           | 23,800           | 20,000           | 11,400              | -                      | 20,000           |
| 272-32-3122                  | SUBDIVISION FEES                | 91,547           | 155,844          | 80,000           | 39,391              | -                      | 90,000           |
| 272-32-3140                  | INSPECTION & ELECTRICAL FEES    | 66,725           | 82,705           | 60,000           | 32,746              | -                      | 70,000           |
| 272-32-3190                  | CULVERT INSPECTIONS             | 11,130           | 9,859            | 10,000           | 2,542               | -                      | 10,000           |
| 272-33-4215                  | FEMA                            | -                | (3,352)          | -                | -                   | -                      | -                |
| 272-34-1300                  | LAND DISTRIBUTING ACTIVITY      | 68,107           | 43,851           | 50,000           | 11,638              | -                      | 50,000           |
| 272-34-1400                  | COPIES                          | -                | -                | -                | -                   | -                      | -                |
| 272-36-1005                  | INTEREST ON INVESTMENT          | 132              | 176              | 1,000            | 166                 | -                      | 1,000            |
| 272-38-9005                  | MISCELLANEOUS REVENUE           | -                | 60               | -                | 500                 | -                      | -                |
| 272-38-9015                  | CASH CARRY FORWARD              | -                | -                | -                | -                   | -                      | (143,011)        |
| 272-39-1105                  | OPERATING XFER IN (SPECIAL TAX  | 280,311          | -                | -                | -                   | -                      | -                |
| 272-39-3500                  | PROCEEDS FROM CAPITAL LEASE     | -                | 70,195           | 68,000           | -                   | -                      | -                |
| <b>Total Revenues</b>        |                                 | <b>1,120,310</b> | <b>1,445,211</b> | <b>1,609,149</b> | <b>703,804</b>      | <b>-</b>               | <b>1,897,989</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 272 - Development Services - Personnel

| Title                            | Full Time Equivalent (FTE) |
|----------------------------------|----------------------------|
| DIRECTOR OF DEVELOPMENT SERVICES | 1                          |
| BUILDING OFFICIAL                | 1                          |
| BUILDING INSPECTOR               | 3                          |
| CODE ENFORCEMENT OFFICER         | 3                          |
| FIRE INSPECTOR                   | 1                          |
| INSPECTOR PLAN REVIEW            | 1                          |
| PERMIT TECHNICIAN                | 1                          |
| PLANNER                          | 1                          |
| PLANNING MANAGER                 | 1                          |
| PROCESS MANAGER                  | 1                          |
| ZONING MANAGER                   | 1                          |
| ZONING TECHNICIAN                | 1                          |
| ZONING BOARD                     | 0.01                       |
| ZONING BOARD                     | 0.01                       |
| ZONING BOARD                     | 0.01                       |
| ZONING BOARD                     | 0.01                       |
| ZONING BOARD                     | 0.01                       |
| <b>Total Personnel</b>           | <b>16.05</b>               |

## 273 - Senior Citizens Activity - Appropriations

Item XI. 5.

| GL Account                  | GL Name                   | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024           |
|-----------------------------|---------------------------|-----------------|-----------------|----------------|---------------------|------------------------|----------------|
| 273-5520-032-51-1100        | SALARIES                  | 73,138          | 58,768          | 108,191        | 49,166              | 109,086                | 109,086        |
| 273-5520-032-51-1101        | RAISES                    | -               | -               | 5,410          | -                   | -                      | 8,727          |
| 273-5520-032-51-1300        | OVERTIME                  | 307             | -               | -              | 90                  | -                      | -              |
| 273-5520-032-51-2101        | MEDICAL/LIFE INSURANCE    | 520             | 489             | 975            | 322                 | 975                    | 975            |
| 273-5520-032-51-2102        | HEALTH INSURANCE          | 26,516          | 27,618          | 64,244         | 16,622              | 65,847                 | 65,847         |
| 273-5520-032-51-2200        | PAYROLL TAXES             | 5,486           | 4,189           | 8,690          | 3,626               | 8,345                  | 9,013          |
| 273-5520-032-51-2401        | RETIREMENT                | 3,369           | 2,340           | 5,840          | 1,720               | 5,616                  | 6,065          |
| 273-5520-032-51-2600        | UNEMPLOYMENT              | 143             | 158             | 141            | 46                  | 182                    | 182            |
| 273-5520-032-51-2700        | WORKMEN'S COMPENSATION    | 551             | 440             | 841            | 364                 | 687                    | 742            |
| <b>Total Personnel</b>      |                           | <b>110,031</b>  | <b>94,003</b>   | <b>194,332</b> | <b>71,956</b>       | <b>190,738</b>         | <b>200,637</b> |
| 273-5520-032-52-1306        | PEST CONTROL              | 60              | -               | -              | -                   | -                      | -              |
| 273-5520-032-52-2202        | R & M - GENERAL(BUILDING) | -               | -               | -              | -                   | -                      | -              |
| 273-5520-032-52-3103        | PROF/GEN/LAW LIAB\INSURAN | 536             | 577             | 650            | 662                 | 650                    | 650            |
| <b>Total Services</b>       |                           | <b>596</b>      | <b>577</b>      | <b>650</b>     | <b>662</b>          | <b>650</b>             | <b>650</b>     |
| 273-5520-032-53-1101        | OFFICE SUPPLIES           | -               | -               | -              | -                   | -                      | -              |
| 273-5520-032-53-1105        | CRAFT PROGRAM             | 6,777           | 3,198           | 8,000          | 928                 | 8,000                  | 8,000          |
| <b>Total Supplies</b>       |                           | <b>6,777</b>    | <b>3,198</b>    | <b>8,000</b>   | <b>928</b>          | <b>8,000</b>           | <b>8,000</b>   |
| <b>Total Capital</b>        |                           | -               | -               | -              | -                   | -                      | -              |
| <b>Total Other</b>          |                           | -               | -               | -              | -                   | -                      | -              |
| <b>Total Appropriations</b> |                           | <b>117,403</b>  | <b>97,778</b>   | <b>202,982</b> | <b>73,546</b>       | <b>199,388</b>         | <b>209,287</b> |

## 273 - Senior Citizens Activity - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (1,961)         | (35,580)        | -              | 73,540              | -                      | -                |
| 273-36-1005                  | INTEREST ON INVESTMENT          | 7               | 7               | -              | 6                   | -                      | -                |
| 273-38-9001                  | CRAFT PROGRAM REVENUE           | 5,930           | 6,457           | 6,000          | -                   | -                      | 6,000            |
| 273-38-9005                  | MISCELLANEOUS REVENUE           | -               | -               | -              | -                   | -                      | -                |
| 273-39-1100                  | OPERATING XFER IN FROM GF       | -               | 126,894         | -              | -                   | -                      | -                |
| 273-39-1103                  | OPERATING XFER IN FROM SPECIAL  | 113,427         | -               | 196,982        | -                   | -                      | 203,287          |
| <b>Total Revenues</b>        |                                 | <b>117,403</b>  | <b>97,778</b>   | <b>202,982</b> | <b>73,546</b>       | <b>-</b>               | <b>209,287</b>   |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>               | <b>(0)</b>       |

## 273 - Senior Citizens Activity - Personnel

| Title                     | Full Time Equivalent (FTE) |
|---------------------------|----------------------------|
| INSTRUCTOR, SENIOR CENTER | 1                          |
| NUTRITION AID/INSTRUCTOR  | 0.5                        |
| ACTIVITIES COORDINATOR    | 1                          |
| INSTRUCTOR, SENIOR CENTER | 1                          |
| <b>Total Personnel</b>    | <b>3.5</b>                 |

## 274 - Hospital Indigent - Appropriations

Item XI. 5.

| GL Account                  | GL Name                      | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024      |
|-----------------------------|------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|-----------|
|                             |                              | -               | -               | -              | -                   | -                      | -         |
| <b>Total Personnel</b>      |                              | -               | -               | -              | -                   | -                      | -         |
|                             |                              | -               | -               | -              | -                   | -                      | -         |
| <b>Total Services</b>       |                              | -               | -               | -              | -                   | -                      | -         |
|                             |                              | -               | -               | -              | -                   | -                      | -         |
| <b>Total Supplies</b>       |                              | -               | -               | -              | -                   | -                      | -         |
|                             |                              | -               | -               | -              | -                   | -                      | -         |
| <b>Total Capital</b>        |                              | -               | -               | -              | -                   | -                      | -         |
| 274-5110-274-57-2015        | HOSPITAL DISBURSEMENT        | 3,553,588       | 3,549,346       | 3,600,000      | -                   | 3,600,000              | 3,600,000 |
| 274-5110-274-57-2016        | COVID CRITICAL NEED PAYMENTS | -               | 692,000         | -              | -                   | -                      | -         |
| 274-5110-274-61-1001        | OPERATING XFER OUT (GF)      | -               | -               | -              | -                   | -                      | -         |
| <b>Total Other</b>          |                              | 3,553,588       | 4,241,346       | 3,600,000      | -                   | 3,600,000              | 3,600,000 |
| <b>Total Appropriations</b> |                              | 3,553,588       | 4,241,346       | 3,600,000      | -                   | 3,600,000              | 3,600,000 |

## 274 - Hospital Indigent - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | 4,906,361        |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | 3,386,147       | 4,127,997       | 4,226,517      | (29,794)            | -                      | -                |
| 274-35-1110                  | COURT FINES                     | 166,763         | 113,251         | 70,000         | 29,547              | -                      | 100,000          |
| 274-36-1005                  | INTEREST ON INVESTMENT          | 678             | 98              | 1,000          | 246                 | -                      | 1,000            |
| 274-38-9015                  | CASH CARRY FORWARD              | -               | -               | (697,517)      | -                   | -                      | (1,407,361)      |
| <b>Total Revenues</b>        |                                 | 3,553,588       | 4,241,346       | 3,600,000      | 0                   | -                      | 3,600,000        |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | 0                   | -                      | (0)              |

## 274 - Hospital Indigent - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |



## 276 - Hotel/Motel Tax - Appropriations

Item XI. 5.

| GL Account                  | GL Name                       | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024   |
|-----------------------------|-------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|--------|
|                             |                               | -               | -               | -              | -                   | -                      | -      |
| <b>Total Personnel</b>      |                               | -               | -               | -              | -                   | -                      | -      |
|                             |                               | -               | -               | -              | -                   | -                      | -      |
| <b>Total Services</b>       |                               | -               | -               | -              | -                   | -                      | -      |
|                             |                               | -               | -               | -              | -                   | -                      | -      |
| <b>Total Supplies</b>       |                               | -               | -               | -              | -                   | -                      | -      |
|                             |                               | -               | -               | -              | -                   | -                      | -      |
| <b>Total Capital</b>        |                               | -               | -               | -              | -                   | -                      | -      |
| 276-7520-276-57-2000        | HOTEL/MOTEL TAX DISBURSEMENTS | 11,908          | 28,631          | 15,000         | 9,973               | 30,000                 | 30,000 |
| <b>Total Other</b>          |                               | 11,908          | 28,631          | 15,000         | 9,973               | 30,000                 | 30,000 |
| <b>Total Appropriations</b> |                               | 11,908          | 28,631          | 15,000         | 9,973               | 30,000                 | 30,000 |

## 276 - Hotel/Motel Tax - Revenues

| GL Account                   | GL Name                         | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)   | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES          | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR    | (2,977)         | (7,158)         | -              | (6,663)             | -                      | -                |
| 276-31-4100                  | HOTEL/MOTEL TAX REVENUE         | 14,885          | 35,789          | 15,000         | 16,636              | -                      | 30,000           |
| <b>Total Revenues</b>        |                                 | 11,908          | 28,631          | 15,000         | 9,973               | -                      | 30,000           |
| <b>Net Surplus/(Deficit)</b> |                                 | -               | -               | -              | -                   | -                      | -                |

## 276 - Hotel/Motel Tax - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | 0                          |

# 322 - SPLOST 2021 - Appropriations

Item XI. 5.

| GL Account                  | GL Name                               | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023    | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024              |
|-----------------------------|---------------------------------------|-----------------|-----------------|-------------------|---------------------|------------------------|-------------------|
|                             |                                       | -               | -               | -                 | -                   | -                      | -                 |
| <b>Total Personnel</b>      |                                       | -               | -               | -                 | -                   | -                      | -                 |
| <b>Total Services</b>       |                                       | -               | -               | -                 | -                   | -                      | -                 |
| <b>Total Supplies</b>       |                                       | -               | -               | -                 | -                   | -                      | -                 |
| 322-1410-322-54-1303        | ELECTIONS & REGISTRATION BUILDING     | -               | -               | 1,500,000         | -                   | 1,499,215              | 1,499,215         |
| 322-1510-322-54-2504        | COUNTYWIDE SAFETY, SECURITY, TECH UP  | -               | -               | 1,000,000         | -                   | 1,000,000              | 1,000,000         |
| 322-1565-322-54-1308        | ADMINISTRATION BUILDING               | -               | -               | 2,000,000         | -                   | 2,000,000              | 2,000,000         |
| 322-1565-322-54-1317        | HISTORIC CENTRAL SCHOOL RENOVATION    | -               | -               | -                 | -                   | 1,000,000              | 1,000,000         |
| 322-2150-322-54-1200        | JUDICIAL CENTER PARKING               | -               | -               | 600,000           | -                   | 600,000                | 600,000           |
| 322-2150-322-54-2503        | HISTORIC COURTHOUSE AUDIO & VIDEO     | -               | -               | 200,000           | -                   | 200,000                | 200,000           |
| 322-2600-322-54-1307        | JUVENILE COURT & VICTIM WINTNESS BUII | -               | -               | 1,300,000         | -                   | 1,300,000              | 1,300,000         |
| 322-2600-322-54-1310        | JUVENILE JUSTICE BUILDING             | -               | -               | 200,000           | -                   | 200,000                | 200,000           |
| 322-3310-322-54-1309        | SHERIFF OFFICE STORAGE BUILDING       | -               | -               | 100,000           | -                   | 100,000                | 100,000           |
| 322-3326-322-54-2501        | JAIL CAMERA SYSTEM UPGRADE            | -               | -               | 200,000           | -                   | -                      | -                 |
| 322-3420-322-54-1312        | PRISON MAINTENANCE BUILDING           | -               | -               | 200,000           | -                   | 200,000                | 200,000           |
| 322-3450-322-54-1311        | PROBATION SERVICES BUILDING           | -               | -               | 200,000           | -                   | 200,000                | 200,000           |
| 322-3510-322-54-1315        | FIRE STATIONS                         | -               | -               | 400,000           | -                   | 400,000                | 400,000           |
| 322-3601-322-54-1305        | EMS STATION - RINCON AREA             | -               | 312,412         | 600,000           | -                   | 600,000                | 600,000           |
| 322-3601-322-54-1306        | EMS HEADQUARTERS BUILDING             | -               | -               | 900,000           | -                   | 900,000                | 900,000           |
| 322-3601-322-54-2200        | AMBULANCE REPLACEMENTS                | -               | -               | 900,000           | 77,208              | 822,792                | 822,792           |
| 322-3700-322-54-2502        | CORONER MORGUE EQUIPMENT              | -               | -               | 100,000           | -                   | 100,000                | 100,000           |
| 322-3800-322-54-1304        | EMERGENCY OPS & EMA BUILDING          | -               | -               | 1,300,000         | -                   | 1,296,692              | 1,296,692         |
| 322-3800-322-54-2500        | E911 TECH & INFRASTRUCTURE UPGRADES   | -               | -               | 200,000           | -                   | 200,000                | 200,000           |
| 322-3910-322-54-1300        | ANIMAL SHELTER BUILDING               | -               | -               | 1,500,000         | -                   | 1,500,000              | 1,500,000         |
| 322-4208-322-54-1400        | COURTHOUSE RD SR17 TO MIDLAND         | -               | -               | -                 | 130,203             | -                      | -                 |
| 322-4208-322-54-1401        | SCUFFLETOWN RD                        | -               | -               | -                 | 78,410              | -                      | -                 |
| 322-4208-322-54-1402        | LMIG 2023                             | -               | -               | -                 | 10,287              | 3,300,000              | 2,000,000         |
| 322-4441-322-54-1400        | WWTP 2.0 MGD                          | -               | -               | -                 | -                   | 20,000,000             | 20,000,000        |
| 322-5460-322-54-1302        | SOCIAL SERVICES BUILDING              | -               | -               | 1,500,000         | -                   | 1,500,000              | 1,500,000         |
| 322-6110-322-54-1201        | CEM COMPLEX PHASE 2                   | -               | -               | 5,000,000         | -                   | 5,000,000              | 5,000,000         |
| 322-6110-322-54-1202        | PLAYGROUND UPGRADES                   | -               | -               | 593,500           | 200,000             | 350,000                | 350,000           |
| 322-6110-322-54-1313        | CEM GYM ADDITIONS                     | -               | -               | 240,000           | -                   | 2,903,308              | 2,903,308         |
| 322-6110-322-54-1314        | CLYO COMMUNITY CENTER                 | -               | -               | 200,000           | -                   | 200,000                | 200,000           |
| 322-6110-322-54-1316        | PARK IMPROVEMENTS                     | -               | -               | -                 | -                   | -                      | -                 |
| 322-6110-322-54-1318        | PINEORA PARK COMPLEX                  | -               | -               | -                 | -                   | 3,542,000              | 600,000           |
| 322-6110-322-54-1319        | SANDHILL PARK COMPLEX                 | -               | -               | -                 | -                   | 10,000,000             | 200,000           |
| 322-6110-322-54-2505        | PARK MAINTENANCE EQUIPMENT            | -               | -               | -                 | -                   | -                      | -                 |
| 322-7130-322-54-1301        | UGA EXTENSION BUILDING                | -               | -               | 1,500,000         | -                   | 1,500,000              | 1,500,000         |
| <b>Total Capital</b>        |                                       | -               | <b>312,412</b>  | <b>22,433,500</b> | <b>496,108</b>      | <b>62,414,007</b>      | <b>48,372,007</b> |
| 322-9000-322-57-1001        | SPLOST PAYMENTS TO CITIES             | -               | -               | 2,559,288         | 1,557,479           | 3,682,161              | 3,682,161         |
| 322-9000-322-58-4000        | BOND ISSUANCE COSTS                   | -               | 202,290         | -                 | -                   | -                      | -                 |
| 322-9000-322-61-1001        | OPERATING XFER OUT (DEBT SERVICE)     | -               | -               | 2,761,625         | 171,561             | 2,667,461              | 2,667,461         |
| <b>Total Other</b>          |                                       | -               | <b>202,290</b>  | <b>5,320,913</b>  | <b>1,729,039</b>    | <b>6,349,622</b>       | <b>6,349,622</b>  |
| <b>Total Appropriations</b> |                                       | -               | <b>514,702</b>  | <b>27,754,413</b> | <b>2,225,147</b>    | <b>68,763,629</b>      | <b>54,721,629</b> |

## 322 - SPLOST 2021 - Revenues

Item XI. 5.

| GL Account                   | GL Name                          | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024       |
|------------------------------|----------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES  | -               | -               | -              | -                   | -                      | -          |
|                              | LOCAL OPTION SALES TAX (LOST)    | -               | -               | -              | -                   | -                      | -          |
|                              | OTHER GENERAL REVENUES           | -               | -               | -              | -                   | -                      | -          |
|                              | COMBINED REVENUES PRIOR YEAR     | -               | (14,164,298)    | (0)            | (5,278,848)         | -                      | -          |
| 322-31-3205                  | SPLOST 2021                      | -               | -               | 13,074,419     | 7,445,120           | -                      | 17,640,801 |
| 322-31-3211                  | SPLOST FROM EXCISE TAX           | -               | -               | 159,994        | 58,875              | -                      | 240,000    |
| 322-33-2100                  | ARPA LOCAL FISCAL RECOVERY FUNDS | -               | -               | -              | -                   | -                      | 20,000,000 |
| 322-39-3100                  | GO BOND PROCEEDS                 | -               | 14,679,000      | -              | -                   | -                      | -          |
| 322-36-1005                  | INTEREST ON INVESTMENT           | -               | -               | 1,000          | -                   | -                      | 20,000     |
| 322-38-9015                  | CASH CARRY FORWARD               | -               | -               | 14,519,000     | -                   | -                      | 16,820,828 |
| <b>Total Revenues</b>        |                                  | -               | 514,702         | 27,754,413     | 2,225,147           | -                      | 54,721,629 |
| <b>Net Surplus/(Deficit)</b> |                                  | -               | 0               | -              | -                   | -                      | 0          |

## 322 - SPLOST 2021 - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

# 335 - TSPLOST - Appropriations

Item XI. 5.

| GL Account                  | GL Name                              | Actuals<br>2021  | Actuals<br>2022   | Budget<br>2023    | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024              |
|-----------------------------|--------------------------------------|------------------|-------------------|-------------------|---------------------|------------------------|-------------------|
|                             |                                      | -                | -                 | -                 | -                   | -                      | -                 |
| <b>Total Personnel</b>      |                                      | -                | -                 | -                 | -                   | -                      | -                 |
| <b>Total Services</b>       |                                      | -                | -                 | -                 | -                   | -                      | -                 |
| <b>Total Supplies</b>       |                                      | -                | -                 | -                 | -                   | -                      | -                 |
| 335-4206-335-52-1209        | ENGINEERING SERVICES                 | 7,320            | 1,000             | -                 | -                   | -                      | -                 |
| 335-4206-335-54-1400        | EFFINGHAM PARKWAY                    | -                | 5,000,000         | -                 | -                   | -                      | -                 |
| 335-4206-335-54-1401        | TSPLOST County Projects              | -                | 6,432             | -                 | -                   | -                      | -                 |
| 335-4206-335-54-1402        | MCCALL AND BLUE JAY INTERSECTI       | -                | 1,358,055         | 357,731           | 35,410              | -                      | -                 |
| 335-4206-335-54-1403        | RIGHT OF WAY DRAINAGE IMPROVEM       | -                | 56,405            | 495,000           | 16,500              | 400,000                | 400,000           |
| 335-4206-335-54-1404        | OLD AUGUSTA RD                       | -                | 771,061           | 725,317           | 418,783             | -                      | -                 |
| 335-4206-335-54-1405        | COURTHOUSE RD SR17 TO MIDLAND        | -                | 39,751            | 418,308           | 869,741             | -                      | -                 |
| 335-4206-335-54-1406        | ARCHER RD                            | -                | 12,321            | 524,170           | 659,967             | -                      | -                 |
| 335-4206-335-54-1407        | BETHANY RD                           | -                | 17,512            | 1,051,890         | 329,255             | -                      | -                 |
| 335-4206-335-54-1408        | BIRD RD                              | -                | 13,134            | 515,259           | 252,413             | -                      | -                 |
| 335-4206-335-54-1409        | CLARK RD                             | -                | 11,180            | 471,108           | 220,934             | -                      | -                 |
| 335-4206-335-54-1410        | CORINTH CHURCH RD                    | -                | 58,606            | 1,563,043         | 1,977,960           | -                      | -                 |
| 335-4206-335-54-1411        | FLOYD AVE                            | -                | 15,382            | 595,091           | 313,210             | -                      | -                 |
| 335-4206-335-54-1412        | OLD DIXIE HWY S                      | -                | 12,967            | 508,623           | 1,013,561           | -                      | -                 |
| 335-4206-335-54-1413        | WHITAKER RD                          | -                | 11,664            | 461,760           | 226,407             | -                      | -                 |
| 335-4206-335-54-1414        | TIMBERGATE LN, TRAIL, & DR           | -                | 191,253           | -                 | 2,149               | -                      | -                 |
| 335-4206-335-54-1415        | ABERCORN LANDING RD                  | -                | 102,378           | -                 | 18,436              | -                      | -                 |
| 335-4206-335-54-1416        | BEECHER RD                           | -                | 174,542           | -                 | 1,020               | -                      | -                 |
| 335-4206-335-54-1417        | EDGEWOOD RD                          | -                | 104,586           | -                 | 4,959               | -                      | -                 |
| 335-4206-335-54-1418        | GEORGE RD                            | -                | 76,519            | -                 | 3,117               | -                      | -                 |
| 335-4206-335-54-1419        | HARLEY RD                            | -                | 54,560            | -                 | 1,069               | -                      | -                 |
| 335-4206-335-54-1420        | KELLY RD                             | -                | 48,455            | -                 | 1,369               | -                      | -                 |
| 335-4206-335-54-1421        | LONG POND RD                         | -                | 152,481           | -                 | 8,756               | -                      | -                 |
| 335-4206-335-54-1422        | MOUNT PLEASANT RD                    | -                | 11,551            | -                 | 629,520             | -                      | -                 |
| 335-4206-335-54-1423        | RAILROAD AVE                         | -                | 59                | -                 | -                   | -                      | -                 |
| 335-4206-335-54-1424        | RED MAPLE DR                         | -                | 39,170            | -                 | 4,443               | -                      | -                 |
| 335-4206-335-54-1425        | REISER RD                            | -                | 130,008           | -                 | 4,909               | -                      | -                 |
| 335-4206-335-54-1426        | ROBIN RD                             | -                | 32,841            | -                 | 360                 | -                      | -                 |
| 335-4206-335-54-1427        | ZETTLER LOOP RD                      | -                | 136,970           | -                 | 3,093               | -                      | -                 |
| 335-4206-335-54-1428        | WALDHOOR RD                          | -                | 118,137           | -                 | 25,179              | -                      | -                 |
| 335-4206-335-54-1429        | BLUE JAY TURN LANES @ MIDLAND RD     | -                | 34,226            | 475,251           | 7,411               | 400,000                | 400,000           |
| 335-4206-335-54-1430        | COURTHOUSE RD EXT MIDLAND RD INTER:  | -                | -                 | 200,000           | -                   | 200,000                | 200,000           |
| 335-4206-335-54-1431        | COURTHOUSE RD @ MCCALL REALIGN INTI  | -                | 13,500            | 640,950           | 23,500              | 550,000                | 550,000           |
| 335-4206-335-54-1432        | GOSHEN RD WIDENING FROM SR21 TO HO   | -                | -                 | 5,673,500         | -                   | 5,673,500              | 5,673,500         |
| 335-4206-335-54-1433        | HODGEVILLE RD @ BLUE JAY TURN LANES  | -                | 34,226            | 1,017,211         | 7,411               | 920,000                | 920,000           |
| 335-4206-335-54-1434        | HODGEVILLE RD @ GOSHEN TURN LANES    | -                | 34,226            | 529,611           | 7,411               | 450,000                | 450,000           |
| 335-4206-335-54-1435        | HODGEVILLE RD @ KOLIC HELMEY TURN LA | -                | 34,226            | 960,911           | 7,411               | 900,000                | 900,000           |
| 335-4206-335-54-1436        | KOLIC HELMEY @ SCHOOL TURN LANES     | -                | 240,674           | 780,011           | 733,682             | -                      | -                 |
| 335-4206-335-54-1437        | MCCALL RD @ LITTLE MCCALL RD TURN LA | -                | 34,226            | 537,911           | 7,411               | 500,000                | 500,000           |
| 335-4206-335-54-1438        | MIDLAND RD @ HWY 30 TURN LANES       | -                | 34,226            | 490,251           | 7,411               | 430,000                | 430,000           |
| 335-4206-335-54-1440        | OLD RIVER RD @ HWY 80 INTERSECTION   | -                | 34,226            | 937,431           | 7,411               | 880,000                | 880,000           |
| 335-4206-335-54-1441        | SCUFFLETOWN RD                       | -                | 6,185             | 178,827           | 466,156             | -                      | -                 |
| 335-4206-335-54-1442        | MILL POND RD                         | -                | 311,921           | -                 | 10,810              | -                      | -                 |
| 335-4206-335-54-1443        | HODGEVILLE RD RESURFACING            | -                | -                 | 1,637,000         | -                   | 1,500,000              | 1,500,000         |
| 335-4206-335-54-1444        | EAST-WEST CORRIDOR                   | -                | -                 | 500,000           | -                   | 500,000                | 500,000           |
| <b>Total Capital</b>        |                                      | <b>7,320</b>     | <b>9,570,840</b>  | <b>22,246,165</b> | <b>8,328,546</b>    | <b>13,303,500</b>      | <b>13,303,500</b> |
| 335-4206-335-57-1000        | TSPLOST PAYMENTS TO CITIES           | 3,569,029        | (639,538)         | 741,574           | -                   | -                      | -                 |
| 335-4206-335-58-4000        | ISSUANCE COSTS                       | 221,500          | -                 | -                 | -                   | -                      | -                 |
| 335-4206-335-61-1000        | OPERATING XFER OUT (DEBT SERVICE)    | -                | 7,093,808         | 7,148,864         | 111,932             | 7,183,949              | 7,183,949         |
| <b>Total Other</b>          |                                      | <b>3,790,529</b> | <b>6,454,271</b>  | <b>7,890,438</b>  | <b>111,932</b>      | <b>7,183,949</b>       | <b>7,183,949</b>  |
| <b>Total Appropriations</b> |                                      | <b>3,797,849</b> | <b>16,025,111</b> | <b>30,136,602</b> | <b>8,440,478</b>    | <b>20,487,449</b>      | <b>20,487,449</b> |

## 335 - TSPLOST - Revenues

Item XI. 5.

| GL Account                   | GL Name                         | Actuals<br>2021  | Actuals<br>2022   | Budget<br>2023    | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024              |
|------------------------------|---------------------------------|------------------|-------------------|-------------------|---------------------|------------------------|-------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES | -                | -                 | -                 | -                   | -                      | -                 |
|                              | LOCAL OPTION SALES TAX (LOST)   | -                | -                 | -                 | -                   | -                      | -                 |
|                              | OTHER GENERAL REVENUES          | -                | -                 | -                 | -                   | -                      | -                 |
|                              | COMBINED REVENUES PRIOR YEAR    | 1,902,276        | 5,191,354         | 0                 | 2,594,339           | -                      | -                 |
| 335-31-3500                  | TSPLOST                         | 1,895,573        | 10,833,757        | 10,164,618        | 5,846,138           | -                      | 13,850,596        |
| 322-36-1005                  | INTEREST ON INVESTMENT          | -                | -                 | 1,000             | -                   | -                      | 20,000            |
| 335-38-9015                  | CASH CARRY FORWARD              | -                | -                 | 19,970,985        | -                   | -                      | 6,616,853         |
| <b>Total Revenues</b>        |                                 | <b>3,797,849</b> | <b>16,025,111</b> | <b>30,136,602</b> | <b>8,440,478</b>    | <b>-</b>               | <b>20,487,449</b> |
| <b>Net Surplus/(Deficit)</b> |                                 | <b>-</b>         | <b>-</b>          | <b>-</b>          | <b>-</b>            | <b>-</b>               | <b>-</b>          |

## 335 -TSPLOST - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | <b>0</b>                   |
| <b>Total Personnel</b> | <b>0</b>                   |

## 560 - Stormwater - Appropriations

Item XI. 5.

| GL Account                  | GL Name            | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024   |
|-----------------------------|--------------------|-----------------|-----------------|----------------|---------------------|------------------------|--------|
|                             |                    | -               | -               | -              | -                   | -                      | -      |
| <b>Total Personnel</b>      |                    | -               | -               | -              | -                   | -                      | -      |
| 560-4910-560-52-1101        | CONSULTANT         | -               | -               | 182,000        | 124,118             | 80,000                 | 80,000 |
| 560-4910-560-52-3916        | BANK CHARGES       | -               | 190             | -              | 64                  | -                      | -      |
| <b>Total Services</b>       |                    | -               | 190             | 182,000        | 124,182             | 80,000                 | 80,000 |
| 560-4910-560-53-1102        | OPERATING SUPPLIES | -               | -               | -              | -                   | -                      | -      |
| <b>Total Supplies</b>       |                    | -               | -               | -              | -                   | -                      | -      |
| 560-4910-560-54-3000        | MASTER PLAN        | -               | -               | -              | -                   | -                      | -      |
| <b>Total Capital</b>        |                    | -               | -               | -              | -                   | -                      | -      |
| <b>Total Other</b>          |                    | -               | -               | -              | -                   | -                      | -      |
| <b>Total Appropriations</b> |                    | -               | 190             | 182,000        | 124,182             | 80,000                 | 80,000 |

## 560 - Stormwater - Revenues

| GL Account                   | GL Name                               | Actuals<br>2021 | Actuals<br>2022 | Budget<br>2023 | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------------|-----------------|-----------------|----------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES       | -               | -               | -              | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)         | -               | -               | -              | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES                | -               | -               | -              | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR          | -               | (38,488)        | -              | (35,818)            | -                      | -                |
| 560-33-4110                  | CIG Grant                             | -               | -               | -              | -                   | -                      | -                |
| 560-39-1000                  | OPERATING XFER IN (FROM SPECIAL TAX D | -               | 38,678          | 182,000        | 160,000             | -                      | 80,000           |
| <b>Total Revenues</b>        |                                       | -               | 190             | 182,000        | 124,182             | -                      | 80,000           |
| <b>Net Surplus/(Deficit)</b> |                                       | -               | (0)             | -              | -                   | -                      | -                |

## 560 - Stormwater - Personnel

| Title                  | Full Time Equivalent (FTE) |
|------------------------|----------------------------|
| <i>no personnel</i>    | 0                          |
| <b>Total Personnel</b> | <b>0</b>                   |

## 600 - Self-funded Insurance - Appropriations

Item XI. 5.

| GL Account                  | GL Name             | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | 2024             |
|-----------------------------|---------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                             |                     | -                | -                | -                | -                   | -                      | -                |
| <b>Total Personnel</b>      |                     | -                | -                | -                | -                   | -                      | -                |
| 600-1541-600-52-1100        | ADMIN FEES          | 49,849           | 153,796          | -                | 68,642              | -                      | -                |
| 600-1541-600-52-1200        | CLAIMS              | 1,776,451        | 7,030,211        | 7,142,431        | 2,467,003           | 7,950,660              | 7,950,660        |
| 600-1541-600-52-3100        | STOP LOSS INSURANCE | 480,958          | 1,170,432        | -                | 586,488             | -                      | -                |
| 600-1541-600-52-3916        | BANK CHARGES        | 55               | 175              | -                | 66                  | -                      | -                |
| <b>Total Services</b>       |                     | <b>2,307,313</b> | <b>8,354,614</b> | <b>7,142,431</b> | <b>3,122,198</b>    | <b>7,950,660</b>       | <b>7,950,660</b> |
| <b>Total Supplies</b>       |                     | -                | -                | -                | -                   | -                      | -                |
| <b>Total Capital</b>        |                     | -                | -                | -                | -                   | -                      | -                |
| <b>Total Other</b>          |                     | -                | -                | -                | -                   | -                      | -                |
| <b>Total Appropriations</b> |                     | <b>2,307,313</b> | <b>8,354,614</b> | <b>7,142,431</b> | <b>3,122,198</b>    | <b>7,950,660</b>       | <b>7,950,660</b> |

## 600 - Self-funded Insurance - Revenues

| GL Account                   | GL Name                               | Actuals<br>2021  | Actuals<br>2022  | Budget<br>2023   | Actuals<br>12/31/22 | Dept Requested<br>2024 | Proposed<br>2024 |
|------------------------------|---------------------------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|
|                              | PROPERTY TAX, TAVT, & PENALTIES       | -                | -                | -                | -                   | -                      | -                |
|                              | LOCAL OPTION SALES TAX (LOST)         | -                | -                | -                | -                   | -                      | -                |
|                              | OTHER GENERAL REVENUES                | -                | -                | -                | -                   | -                      | -                |
|                              | COMBINED REVENUES PRIOR YEAR          | (668,954)        | 2,540,676        | -                | 217,916             | -                      | -                |
| 600-34-1800                  | ER PAID MAJOR MEDICAL                 | 2,176,211        | 4,200,336        | 7,142,431        | 2,056,485           | -                      | 7,950,660        |
| 600-34-1810                  | ER PAID THIRD PARTY ADMINISTRATOR FEI | 71,690           | 180,336          | -                | 111,466             | -                      | -                |
| 600-34-1820                  | ER PAID STOP LOSS INSURANCE           | 477,623          | 948,469          | -                | 489,054             | -                      | -                |
| 600-34-1830                  | EE PAID HEALTH INSURANCE              | 250,742          | 484,796          | -                | 247,278             | -                      | -                |
| <b>Total Revenues</b>        |                                       | <b>2,307,313</b> | <b>8,354,614</b> | <b>7,142,431</b> | <b>3,122,198</b>    | <b>-</b>               | <b>7,950,660</b> |
| <b>Net Surplus/(Deficit)</b> |                                       | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>            | <b>-</b>               | <b>-</b>         |

## 600 - Self-funded Insurance - Personnel

|                        | Title               | Full Time Equivalent (FTE) |
|------------------------|---------------------|----------------------------|
|                        | <i>no personnel</i> | <b>0</b>                   |
| <b>Total Personnel</b> |                     | <b>0</b>                   |

## Staff Report

**Subject:** Approval of the updated Change Order 2 for Pond & Company for design and construction management services of a Facility Renovation Package

**Author:** Alison Bruton, Purchasing Agent

**Department:** Misc

**Meeting Date:** June 6, 2023

**Item Description:** Updated Change Order 2 for Task Order 23-IDC RFP-017 to Pond & Company for design and construction management services of a Facility Renovation Package

**Summary Recommendation:** Staff recommends approval of Change Order 2 for Task Order 23-IDC RFP-017 to Pond & Company for design and construction management services of a Facility Renovation Package

### Executive Summary/Background:

- In December 2022, the Board awarded a task order to POND for a renovation package including the following:
  - Renovation of 902 Pine Street
  - Demolition of 904 Pine Street and construction of parking lot
  - Renovation of 204 Early Street
  - Renovation of 101 E. Tenth Street
  - Judicial Complex parking lot expansion
- Change Order 1 was approved in February with an update to the request for the EMS station at 101 E. Tenth Street, and to add the Clio Fire Station and Clio Community Center. Change Order 1 total was \$115,684.56.
- Staff requested Change Order 2 to add building repairs to the Rincon Library as well as additional upgrades needed for the EMS Building, Probation Office, Teal House, Judicial Parking Lot, Clio Fire Department and Community Center. Total cost for Change Order 2 is \$99,350.00. The Board approved 50% of the cost (\$49,675), and directed staff to work with Pond to reduce the cost/scope of the change order.
- The updated Change Order 2 reflects the following differences:

|                       | <b>Original</b>    | <b>Updated</b>     |
|-----------------------|--------------------|--------------------|
| Rincon Library        | \$27,500.00        | \$0.00             |
| EMS Building          | \$19,470.00        | \$19,470.00        |
| Probation Office      | \$16,500.00        | \$16,500.00        |
| Teal House            | \$6,820.00         | \$6,820.00         |
| Clio Fire Department  | \$7,370.00         | \$0.00             |
| Clio Community Center | \$14,190.00        | \$14,190.00        |
| Judicial Parking Lot  | \$5,500.00         | \$0.00             |
| Travel & Expenses     | \$2,000.00         | \$0.00             |
| <b>TOTAL</b>          | <b>\$99,350.00</b> | <b>\$56,980.00</b> |



**Alternatives for Commission to Consider**

1. Approval of Updated Change Order 2 for Task Order 23-IDC RFP-017 to Pond & Company in the amount of \$56,980.00 (an additional \$7,305)
2. Take no action.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** County Manager, Purchasing, Department Heads

**Funding Source:** SPLOST

**Attachments:** Change Order Proposal

49 Park of Commerce Way, Suite 203 T: 912.704.6985  
Savannah, Georgia 31405 www.pondco.com

May 12, 2023

Alison Bruton, Purchasing Agent  
Effingham County Board of Commissioners  
804 S. Laurel Street  
Springfield, GA 31329

**Re: 23-IDC RFP-017  
Design Services – Facility Renovation Package  
Modification No. 2 R-1**

Ms. Bruton,

Pond is pleased to submit this modification for additional design services for the Effingham County Facility Renovation Package. Our team of architects, landscape architects, and engineers are very interested in providing their expertise to the renovations of your existing buildings. We are committed to meeting the requirements specified in the request for proposal and in the following pages provide more detail as to our approach to accomplishing the work. Pond is fully qualified and capable of performing these design services for the County with Marco Migliaro, AIA acting as your day-to-day Project Manager. Pond’s team is comprised of a group of qualified architects and engineers who have the talent and skills to carry out the necessary tasks for the renovations.

### **Project Description**

The County approved Pond’s Contract for the Facility Renovation Package and would like to add one new building to this contract scope and additional mechanical, electrical, plumbing and structural work on the other buildings in the original contract. The new building to the contract is the Rincon Library Building, which needs roofing/ water damage repairs. The County has asked Pond to conduct a structural review of the Rincon Library due to water damage and a provide mold remediation. During the end-user meetings for the Facility Renovation Package, the County noted additional work needed for each of the buildings EMS, Probation Office, Teal House, Clio Community Center, Clio Fire Department, and Judicial parking lot.

### **Scope of Work**

#### **EMS Building**

- Geotechnical exploration and testing for new structure and paving
- Provide mechanical upgrades.
- Provide electrical service upgrades and new ATS for future or mobile generator.

#### **Probation Office**

- Provide mechanical upgrades.
- Provide structural design for enclosing the existing carport area.

#### **Teal House**

- Provide mechanical upgrades.

#### **Clio Community Center**

- Provide mechanical upgrades.
- Provide additional plumbing upgrades to interior restrooms.

**Deliverables****EMS**

Design Services and Deliverables as required in addition to original contract for new scope items.

**Probation**

Design Services and Deliverables as required in addition to original contract for new scope items.

**Clyo Community Center**

Design Services and Deliverables as required in addition to original contract for new scope items.

**Updated Schedule**

- Notice to Proceed on additional scope items – 4/28/2023
- 25% Schematic Design Submission – 4/14/2023
- County review and provide comments by – 4/28/2023
- 65% Design Document Submission – 6/23/2023
- County review and provide comments by – 7/7/2023
- 100% Construction Documents – 8/18/2023
- Bidding – TBD
- Construction – Estimated 6 Months from Notice to Proceed to Substantial Completion

**Conditions of Service**

- Site visits and meetings with all end users for all projects can be completed in one day.
- Design and documentation for all buildings and sites will be prepared and bid as a single combined construction project that is part of the original contract.
- Mechanical engineering has been included in this scope for only the buildings outlined above.
- Structural engineering is included for the Probation Office carport.
- Assumed all project site locations will be issued as one bid package for construction and the construction duration will be approximately 6 months from notice of award to substantial completion.
- Assumed all exiting building utilities are adequate for all new interior renovations needed. If existing utilities require upgrade, will be an additional fee.

**Fee Proposal**

Based upon our understanding of the scope of work described above, Pond proposes to provide the services outlined above for a Lump Sum Fee of Fifty-Six Thousand Nine Hundred Eighty and 00/100 Dollars (\$56,980.00) for preparation of Construction Documents, Bidding, and Construction Administration for the project.

**Fee Summary**

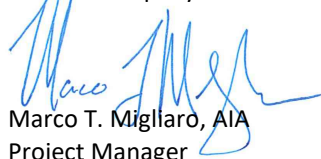
|                       |             |
|-----------------------|-------------|
| EMS Building          | \$19,470.00 |
| Probation Office      | \$16,500.00 |
| Teal House            | \$6,820.00  |
| Clyo Community Center | \$14,190.00 |

**Total Design Cost: \$56,980.00 (Lump Sum)**

Thank you for this opportunity and we look forward to working with you on this project. Please let us know if you have any questions or need additional information.

Sincerely,

Pond & Company



Marco T. Migliaro, AIA  
Project Manager



Melissa D. Phillips  
Associate | Business Development Manager

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Wesley Corbitt, Chairman

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Date Approved



49 Park of Commerce Way, Suite 203 T: 912.704.6985  
Savannah, Georgia 31405 www.pondco.com

April 13, 2023

Alison Bruton, Purchasing Agent  
Effingham County Board of Commissioners  
804 S. Laurel Street  
Springfield, GA 31329

**Re: 23-IDC RFP-017  
Design Services – Facility Renovation Package  
Modification No. 2**

Ms. Bruton,

Pond is pleased to submit this modification for additional design services for the Effingham County Facility Renovation Package. Our team of architects, landscape architects, and engineers are very interested in providing their expertise to the renovations of your existing buildings. We are committed to meeting the requirements specified in the request for proposal and in the following pages provide more detail as to our approach to accomplishing the work. Pond is fully qualified and capable of performing these design services for the County with Marco Migliaro, AIA acting as your day-to-day Project Manager. Pond's team is comprised of a group of qualified architects and engineers who have the talent and skills to carry out the necessary tasks for the renovations.

### Project Description

The County approved Pond's Contract for the Facility Renovation Package and would like to add one new building to this contract scope and additional mechanical, electrical, plumbing and structural work on the other buildings in the original contract. The new building to the contract is the Rincon Library Building, which needs roofing/ water damage repairs. The County has asked Pond to conduct a structural review of the Rincon Library due to water damage and a provide mold remediation. During the end-user meetings for the Facility Renovation Package, the County noted additional work needed for each of the buildings EMS, Probation Office, Teal House, Cloyo Community Center, Cloyo Fire Department, and Judicial parking lot.

### Scope of Work

#### Rincon Library

- Review Roof Leak at existing scuppers and provide repair details for scuppers.
- Site investigation of existing damaged area.
  - County will need to expose all water damaged area of the existing wall for Pond to review full extent of damaged area that is needed for repair.
- Review damaged joists and provided repair details.

#### EMS Building

- Geotechnical exploration and testing for new structure and paving
- Provide mechanical upgrades.
- Provide electrical service upgrades and new ATS for future or mobile generator.

#### Probation Office

- Provide mechanical upgrades.
- Provide structural design for enclosing the existing carport area.

Teal House

- Provide mechanical upgrades.

Judicial Parking Lot

- Irrigation connections
- Landscaping

Clyo Fire Department

- Provide plumbing changes.

Clyo Community Center

- Provide mechanical upgrades.
- Provide additional plumbing upgrades to interior restrooms.

**Deliverables**

Rincon Library

Design Services and Deliverables are generally outlined as follows:

**100% Construction Documents**

- Working Drawings and drawing performance specifications detailing the work required and all the necessary bidding. General Conditions and Supplementary General Conditions (Front end specification) will not be provided by Pond.
- Submit Construction Documents to Code Enforcement, along with any Authorities Having Jurisdiction (AHJ) for review and approval as required. Coordinate with the project CM as required to obtain permits as needed.

**Bidding** (limited to RFIs and recommendation)

**Construction Administration** (Limited to 2 site visits including final review)

EMS

Design Services and Deliverables as required in addition to original contract for new scope items.

Probation

Design Services and Deliverables as required in addition to original contract for new scope items.

Clyo Fire Department

Design Services and Deliverables as required in addition to original contract for new scope items.

Clyo Community Center

Design Services and Deliverables as required in addition to original contract for new scope items.

Judicial Parking Lot

Design Services and Deliverables as required in addition to original contract for new scope items.

### Updated Schedule

- Notice to Proceed on additional scope items – 4/28/2023
- 25% Schematic Design Submission – 4/14/2023
- County review and provide comments by – 4/28/2023
- 65% Design Document Submission – 6/23/2023
- County review and provide comments by – 7/7/2023
- 100% Construction Documents – 8/18/2023
- Bidding – TBD
- Construction – Estimated 6 Months from Notice to Proceed to Substantial Completion

### Rincon Library Schedule

- Notice to Proceed – 4/28/2023
- Field investigation – 5/3/2023
- 100% Construction Documents – 6/2/2023

### Conditions of Service

- Site visits and meetings with all end users for all projects can be completed in one day.
- County is responsible for exposing all damaged area for POND team to conduct field investigation at the Rincon Library.
- Design and documentation for all buildings and sites will be prepared and bid as a single combined construction project that is part of the original contract. Excluding Rincon Library will be a standalone project.
- Mechanical engineering has been included in this scope for only the buildings outlined above.
- Structural engineering is included for the repairs at the Rincon Library and Probation Office carport.
- Assumed all project site locations will be issued as one bid package for construction and the construction duration will be approximately 6 months from notice of award to substantial completion. Excluding Rincon Library.
- Assumed all exiting building utilities are adequate for all new interior renovations needed. If existing utilities require upgrade, will be an additional fee.

**Fee Proposal**

Based upon our understanding of the scope of work described above, Pond proposes to provide the services outlined above for a Lump Sum Fee of Ninety-Nine Thousand Three Hundred Fifty and 00/100 Dollars (\$99,350.00) for preparation of Construction Documents, Bidding, and Construction Administration for the project.

**Fee Summary**

|                       |             |
|-----------------------|-------------|
| Rincon Library        | \$27,500.00 |
| EMS Building          | \$19,470.00 |
| Probation Office      | \$16,500.00 |
| Teal House            | \$6,820.00  |
| Clyo Fire Department  | \$7,370.00  |
| Clyo Community Center | \$14,190.00 |
| Judicial Parking Lot  | \$5,500.00  |
| Travel & Expenses     | \$2,000.00  |

**Total Design Cost:** ~~\$99,350.00~~ (Lump Sum) *approved by BOC - \$49,675*

Thank you for this opportunity and we look forward to working with you on this project. Please let us know if you have any questions or need additional information.

Sincerely,

Pond & Company

*Marco T. Migliaro*  
Marco T. Migliaro, AIA  
Project Manager

*Melissa D. Phillips*

Melissa D. Phillips  
Associate | Business Development Manager

*Wesley M. Corbitt*

Wesley Corbitt, Chairman

05/02/2023

Date



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## 1. Scope of Work included in original RFP

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Effingham County is seeking design proposals for the renovation of 3 existing residential structures for office use, demolition of a residential structure, design/engineering of a parking lot to service one of the renovated offices and an expansion of the Judicial Complex parking area. The sites include 902 and 904 N. Pine St. and 204 Early St., Springfield, GA 31329 and 101 E. Tenth St., Rincon, GA 31326.

**902 S. Pine St. - Services include:**

Survey

Mold remediation - The vendor will propose a lump sum to determine the clean-up plan for contractors to include in their construction bid.

Meeting with Probation staff to determine needs and review concepts

Prepare remodeling concepts and permit drawings

Construction Management/Bidding Assistance Services

**904 S. Pine St. - Services include:**

Survey

Parking lot design, including construction drawings

Construction Management/Bidding Assistance Services

**204 Early St. - Services include:**

Survey

Meeting with Sheriff staff to determine needs and review concepts

Prepare remodeling concepts and permit drawings

Construction Management/Bidding Assistance Services

**101 E. Tenth St. - Services include:**

Survey

Meeting with EMS staff to determine needs and review concepts

Prepare remodeling concepts and permit drawings

Construction Management/Bidding Assistance Services

**Judicial Complex Parking Lot Expansion - Services Include:**

Survey

Meeting with staff to determine needs and review concepts

Parking Lot design, including construction drawings

Construction Management/Bidding Assistance Services

Irrigation, landscaping, lighting, signage, security cameras, access control, and ADA requirements will need to be included in construction plans for all locations. Project reporting shall be bi-weekly to the County's Project manager. Reporting will include summary of work complete, next steps, and revised schedules as needed.

## Staff Report

**Subject:** Approval of Agreement with Albeck Group, LLC for Professional Consulting Services for Program Management

**Author:** Alison Bruton, Purchasing Agent

**Department:** County Manager/Capital Projects

**Meeting Date:** June 6, 2023

**Item Description:** Agreement with Albeck Group, LLC for Professional Consulting Services for Program Management

**Summary Recommendation:** Staff recommends approval of the Agreement with Albeck Group, LLC for Professional Consulting Services for Program Management

### Executive Summary/Background:

- Staff requested a proposal from Albeck Group, LLC to assist with Program Management in regards to capital projects.
- With the absence of a County Engineer on staff, Albeck Group, LLC will perform construction observation in the capacity of the County's representative, serve as liaison between the County and external project personnel as requested, perform specific value engineering, scheduling, and cost analysis of change orders and other amendments to project scopes, along with the other items listed in the proposal.
- Currently, Effingham County is contracted with Thomas & Hutton for Program Management as well. While T&H is focusing on horizontal infrastructure projects, Albeck Group will be focusing on vertical infrastructure projects.

### Alternatives for Commission to Consider

1. Approval of Agreement with Albeck Group, LLC for Professional Consulting Services for Program Management
2. Deny the Agreement with Albeck Group, LLC for Professional Consulting Services for Program Management
3. Take no action.

**Recommended Alternative:** 1

**Other Alternatives:** 2, 3

**Department Review:** County Manager, Purchasing

**Funding Source:** Various – Project/Department funding

**Attachments:** Agreement

## **Effingham County Board of Commissioners Proposal for Services**

**Date:** May 24, 2023

**Proposal to Provide Consulting Services for Program Management for Capital Projects in Effingham County, Georgia.**

### **Scope of Work**

Albeck Group LLC (Consultant) is proposing to provide professional Program Management services for the Effingham County (Owner) Capital Projects Program. Specific technical staff will be assigned to this project on a daily basis as needed to accomplish the Scope of Services outlined below. The Consultant shall provide documentation for any anticipated costs and expenses considered outside the limits of this Agreement and shall obtain expressed written consent prior to proceeding with services. Fees for this effort are based on hourly rates for the technical staff assigned.

### **Scope of Services**

#### **Program Management**

The Consultant shall provide management services for Effingham County capital projects identified by the Owner. The Consultant will monitor/manage critical phases of the designated projects and recommend courses of action to the Owner as needed to ensure successful completion of the projects. Program management tasks may include but are not limited to:

- Attend all public and private meetings designated by the Owner's senior staff as essential to the successful completion of the projects.
- Coordinate with Owner's public relations offices and assist as needed on the dissemination of information to the public.
- Development an as-needed revision/refinement of an updated master plan for near- and long-term infrastructure construction and repair for Effingham County's Capital Projects Program.
- Assist the Owner in the identification of preferred project delivery methods for projects currently in development.
- Assess ongoing project performance to maximize ROI on County Projects.
- Assist Owner's senior staff in managing overall project budgets.
- Identify inter-connected projects requiring integrated management.
- Provide timely input and assistance to manage risk for the Owner during all phases of the project to ensure that potential project impacts are transparent, understood and mitigated to the maximum extent possible.

- If requested, serve as liaison between Owner and external project engineers, contractors, vendors, and other construction entities/personnel for managed projects.
- Assist with procurement activities for projects from pre-bid activities through project completion.
- Manage contracts and invoicing for projects.
- Perform specific value engineering, scheduling, and cost analysis of all change orders and other amendments to project scope; make recommendations to the Owner regarding adoption, revision, or rejection.
- Ensure regulatory compliance with applicable codes, specifications, and permitting.
- Visit construction sites as needed for projects and review technical issues, proposed changes, and potential schedule impacts with project contractors, vendors, and other stakeholders.
- Prepare timely reports on any technical, budget, or scheduling variances on managed projects.
- Administration of post-construction closeout for projects to transition the operation to Owner's possession.
- Provide educational seminars as requested by the owner.

**Budget and Expenses**

Direct non-salary (reimbursable expenses), including printing and reproduction are billed at cost. Travel in private vehicles will be billed at the IRS Standard Rate and may be revised based on fuel pricing.

Payment for services is based on the following rates:

| Activity                      | Hourly Rate |
|-------------------------------|-------------|
| Program Management Activities | \$200       |

Proposed By:

Albeck Group, LLC

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Albeck Group LLC  
982 Lexington Ave. Ext.  
Rincon, GA 31326

Slade F. Helmly, CEO

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Wesley Corbitt, Chairman  
Effingham County Board of Commissioners

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Date Approved

## Staff Report

**Subject:** Consideration to Approve a Resolution of Surplus

**Author:** Alison Bruton, Purchasing Agent

**Department:** Various

**Meeting Date:** June 6, 2023

**Item Description:** Surplus

**Summary Recommendation:** Staff recommends approval of the Resolution

### **Executive Summary/Background:**

- From time to time the County has broken, unused, damaged or extra inventory. In order for the county to properly dispose of these items they must be declared surplus in accordance with O.C.G.A § 36-9-2 which states that the county "...may, by order entered onto its minutes, direct the disposal of any real property which may be lawfully disposed of and make and execute good and sufficient title thereof on behalf of the County."
- This resolution consists of various items which have either been replaced or are no longer in use from the Effingham County Sheriff's Office, including various equipment and vehicles.

### **Alternatives for Commission to Consider:**

1. Board's approval of the Resolution of Surplus.
2. Do not approve the Resolution of Surplus

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Various

**Funding Source:** NA

### **Attachments:**

- Resolution of Surplus

**NOTICE OF SALE**

Notice is hereby given that the Board of Commissioners of Effingham County Georgia, in regular session assembled on **June 6, 2023** by this resolution declare the following described property surplus and authorize the public sale, or disposal thereof:

| Description | Department | Year | Make     | Model   | Serial Number / Identifying Number | Amount | UOM |
|-------------|------------|------|----------|---------|------------------------------------|--------|-----|
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CFG2053                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CFG2090                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CFG2096                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CFG2071                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CFG2051                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CGP0134                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CFG2102                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CGV0954                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CFG2066                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CGP0135                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CHV0006                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CHV0004                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CHV0005                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CGV0957                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CFG2067                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CFG2044                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CFG2130                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CGV0963                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CFG2073                         | 1      | ea  |
| Radio       | ECSO       |      | Motorola | XTL5000 | 500CHV0011                         | 1      | ea  |



|           |      |  |          |          |            |   |    |
|-----------|------|--|----------|----------|------------|---|----|
| Radio     | ECSO |  | Motorola | XTL5000  | 500CFG2080 | 1 | ea |
| Radio     | ECSO |  | Motorola | XTL5000  | 500CHV0012 | 1 | ea |
| Radio     | ECSO |  | Motorola | XTL5000  | 500CFG2065 | 1 | ea |
| Radio     | ECSO |  | Motorola | XTL5000  | 500CGV0959 | 1 | ea |
| Radio     | ECSO |  | Motorola | XTL5000  | 500CFG2108 | 1 | ea |
| Radio     | ECSO |  | Motorola | XTL2500  | 624CLZ0152 | 1 | ea |
| Radio     | ECSO |  | Motorola | XTL2500  | 624CLZ0148 | 1 | ea |
| Radio     | ECSO |  | Motorola | XTL2500  | 514CLR0554 | 1 | ea |
| Radio     | ECSO |  | Motorola | APX6500  | 527CVD1846 | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SX8BBBB  | 132390     | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SL8BBBB  | 28984      | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SX8BBBB  | N058260    | 1 | ea |
| Light Bar | ECSO |  | Whelen   | LS288000 | 7579       | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SX8BBBB  | 41741      | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SL8BBBB  | 13710      | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SL8BBBB  | 54199      | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SX8BBBB  | 42019      | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SL8BBBB  | 8108       | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SL8BBBB  | 98946      | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SE8BBBB  | 98060      | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SL8BBBB  | 19929      | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SX8BBBB  | 110805     | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SX8BBBB  | 54172      | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SL8BBBB  | 19928      | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SE8BBBB  | 90249      | 1 | ea |
| Light Bar | ECSO |  | Whelen   | SP2BBBB  | 160967     | 1 | ea |

|           |      |  |                  |                     |          |   |    |
|-----------|------|--|------------------|---------------------|----------|---|----|
| Light Bar | ECSO |  | Whelen           | SX8BBBB             | 41746    | 1 | ea |
| Light Bar | ECSO |  | Whelen           | SX8BBBB             | 100106   | 1 | ea |
| Light Bar | ECSO |  | Whelen           | SX8BBBB             | 42018    | 1 | ea |
| Light Bar | ECSO |  | Whelen           | SL8BBBB             | 19916    | 1 | ea |
| Light Bar | ECSO |  | Whelen           | SX8BBBB             | 45438    | 1 | ea |
| Light Bar | ECSO |  | Whelen           | SL8BBBB             | 8415     | 1 | ea |
| Light Bar | ECSO |  | Whelen           | SL8BBBB             | 13691    | 1 | ea |
| Light Bar | ECSO |  | Whelen           | SX8BBBB             | 39925    | 1 | ea |
| Light Bar | ECSO |  | Phoenix          | Fuson GPL           | N/R      | 1 | ea |
| Light Bar | ECSO |  | Phoenix          | Fuson GPL           | N/R      | 1 | ea |
| Light Bar | ECSO |  | Unknown          | Inside Front Lights | N/R      | 1 | ea |
| Light Bar | ECSO |  | Unknown          | Inside Back Lights  | N/R      | 1 | ea |
| Light Bar | ECSO |  | Unknown          | Side Lights         | N/R      | 2 | ea |
| Radar     | ECSO |  | Decatur          | Genesis 2           | G2S-3052 | 1 | ea |
| Radar     | ECSO |  | Decatur          | Genesis 1           | G-24968  | 1 | ea |
| Radar     | ECSO |  | Decatur          | Genesis 1           | G-4750   | 1 | ea |
| Radar     | ECSO |  | Decatur          | Genesis 1           | G-21774  | 1 | ea |
| Radar     | ECSO |  | Decatur          | Genesis 1           | G-21776  | 1 | ea |
| Radar     | ECSO |  | Decatur          | Genesis 1           | G-21636  | 1 | ea |
| Radar     | ECSO |  | Decatur          | Genesis 1           | G-24992  | 1 | ea |
| Radar     | ECSO |  | Decatur          | Genesis 1           | G-4777   | 1 | ea |
| Radar     | ECSO |  | Decatur          | Genesis 1           | G-2081   | 1 | ea |
| Radar     | ECSO |  | Kustum           | Pro-1000            | 5793     | 1 | ea |
| Radar     | ECSO |  | Kustum           | Pro-1000            | 5788     | 1 | ea |
| Radar     | ECSO |  | Kustum           | Hawk                | HH-3160  | 1 | ea |
| Radar     | ECSO |  | Applied Concepts | Stalker Dual        | 41786    | 1 | ea |

|               |      |  |                 |       |           |   |    |
|---------------|------|--|-----------------|-------|-----------|---|----|
| Camera System | ECSO |  | Digital Ally    | 800   | 1D03-9D23 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 800   | 1D03-8AF8 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 800   | 1D03-9289 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 800   | 1D03-8A68 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 800   | 1D03-886D | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 800   | 1D03-91E8 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 800   | 1D03-8CL7 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 800   | 1D03-980B | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 800   | 1D03-8AC9 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 800   | 1D03-8A95 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 800   | 1D03-8A4A | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-96F2 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-9D3C | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-1758 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-6892 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-9AE0 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-8AAB | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-9795 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-87EB | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-4CF9 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-6890 | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-993D | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-352D | 1 | ea |
| Camera System | ECSO |  | Digital Ally    | 500   | 01F4-557C | 1 | ea |
| Camera System | ECSO |  | Patrol Witness  | N/A   | 20461270  | 1 | ea |
| Misc.         | ECSO |  | Computer Stands | Havis |           | 3 | ea |

|         |      |      |                       |                    |                   |    |    |
|---------|------|------|-----------------------|--------------------|-------------------|----|----|
| Misc.   | ECSO |      | Computer Stands       | RAM                |                   | 9  | ea |
| Misc.   | ECSO |      | Computer Stands       | Jotto              |                   | 1  | ea |
| Misc.   | ECSO |      | Light Power Box       | Whelen             |                   | 3  | ea |
| Misc.   | ECSO |      | Light Power Box       | Carson             |                   | 2  | ea |
| Misc.   | ECSO |      | Siren/Light Panel Box | Whelen             |                   | 23 | ea |
| Misc.   | ECSO |      | Speaker Box           | Whelen             |                   | 23 | ea |
| Misc.   | ECSO |      | Light Control Panel   | Phoenix            |                   | 2  | ea |
| Misc.   | ECSO |      | Divider Man Cage      | Setina             |                   | 24 | ea |
| Misc.   | ECSO |      | K-9 Cage              | Havis              |                   | 1  | ea |
| Misc.   | ECSO |      | Center Consoles       | Havis              |                   | 14 | ea |
| Misc.   | ECSO |      | Computer              | Dell Inspiron 5100 | 11587979305       | 1  | ea |
| Misc.   | ECSO |      | Push Bumpers          | Go Rhino           |                   | 30 | ea |
| Vehicle | ECSO | 2013 | Ford                  | F-150              | 1FTFW1EF6DFB57384 | 1  | ea |
| Vehicle | ECSO | 2020 | Dodge                 | Durango            | 1C4SDJFT3LC442942 | 1  | ea |
| Vehicle | ECSO | 2016 | Dodge                 | Charger            | 2C3CDXAT0GH347566 | 1  | ea |

Pursuant to said resolution the above described surplus property will be demolished, offered for sale by auction or by sealed bid; will be traded for newer or alternate equipment or will be donated to non-profit.

This \_\_\_\_\_ day of June, 2023

\_\_\_\_\_  
Effingham County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Stephanie Johnson, County Clerk

## Staff Report

**Subject:** Approval of Contribution amount for Drainage Improvements at Old River Road

**Author:** Alison Bruton, Purchasing Agent

**Department:**

**Meeting Date:** June 6, 2023

**Item Description:** Approval of Contribution amount for Drainage Improvements at Old River Road

**Summary Recommendation:** Staff recommends approval to contribute \$75,000 for the drainage improvement project at Old River Road.

### Executive Summary/Background:

- This project is being managed by the IDA and the payment will go to them for the construction. This project will be in District 1 and 2.

### Alternatives for Commission to Consider

1. Approve contribution total of \$75,000 for the drainage improvement project at Old River Road.
2. Take no action.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** County Manager, Finance

**Funding Source:** TSPLOST Drainage

**Attachments:** Construction Cost Breakdown

**OLD RIVER ROAD DRAINAGE IMPROVEMENTS**

**OLD RIVER ROAD @ I-16, EFFINGHAM COUNTY, GEORGIA**

**Mill Creek Construction - 12/12/22**

| Item | Description  | Quantity | Units    | Unit         | Total         |
|------|--|----------|----------|--------------|---------------|
| 1    | General Conditions Includes Traffic Control, Mobilization, PM And Layout                                   | 1        | Lump Sum | \$ 15,000.00 | \$ 15,000.00  |
| 2    | Clearing And Grubbing (Grind Only In Wetland, No Ground Disturbance) Assume 700 X 125                      | 2        | AC       | \$ 12,000.00 | \$ 24,000.00  |
| 3    | Grading Complete Includes Cutting Ditches, Dressing Back Slopes (Wasting Material On Property Inside Park) | 1        | Lump Sum | \$ 44,500.00 | \$ 44,500.00  |
| 4    | 48 Inch RCP Dbl Run Includes Found Backfill Materials For Bedding  | 400      | LF       | \$ 282.00    | \$ 112,800.00 |
| 5    | Cast In Place Headwall Std 1125 Incl. Reinf. Steel   | 19       | CY       | \$ 725.00    | \$ 13,775.00  |
| 6    | Patch Old River Road Concrete And Asphalt (24 x 30)  | 80       | SY       | \$ 132.00    | \$ 10,560.00  |
| 7    | Rip Rap Outlet Protection 18 Inch Type 3   | 25       | SY       | \$ 120.00    | \$ 3,000.00   |
| 8    | Type S Silt Fence Dbl Run Along Back Of R/W  | 800      | LF       | \$ 6.00      | \$ 4,800.00   |
| 9    | Permanent Grassing   | 4        | AC       | \$ 2,250.00  | \$ 9,000.00   |
|      |  |          |          | TOTAL        | \$ 237,435.00 |

**Notes:**

- Please Add 1.8% if Performance and Payment Bonds are required
- The above price does not include provisions for any permits
- Hazardous Materials encountered on Project will be handled seperately
- Erosion Control only included as specifically mentioned in proposal
- Payment terms are Net 30 Days from compeltion of work, unless otherwise stipulated
- [Pricing is based on AC Index, \(May 2022 GDOT Index\)](#)
- <http://www.dot.ga.gov/PS/Materials/AsphaltFuelIndex> Price is subject to change based on increases in Liquid AC costs
- Price Assumes Road will be closed for 5 Days for Pipe Installation

## Staff Report

**Subject:** Approval of Proposal #160132 from Aqua-Aerobic Systems, Inc for replacement equipment needed at the Wastewater Treatment Plant

**Author:** Alison Bruton, Purchasing Agent

**Department:** WWTP

**Meeting Date:** June 6, 2023

**Item Description:** Proposal #160132 from Aqua-Aerobic Systems, Inc for replacement equipment needed at the Wastewater Treatment Plant

**Summary Recommendation:** Staff recommends approval of Proposal #160132 from Aqua-Aerobic Systems, Inc for replacement equipment needed at the Wastewater Treatment Plant

### Executive Summary/Background:

- The effluent disc filter controllers at the WWTP are no longer produced or supported. Should one fail, the filters would the need to be manually operated around the clock.
- This proposal is from the current manufacturer of the existing effluent disc filter system. Using the same manufacturer will avoid a costlier full replacement.
- The total price of the quote is \$35,012.00.

### Alternatives for Commission to Consider

1. Approval of Proposal #160132 from Aqua-Aerobic Systems, Inc for replacement equipment needed at the Wastewater Treatment Plant
2. Deny Quote.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Finance, EOM, Purchasing

**Funding Source:** Plant Repair funds

**Attachments:** Quote #2022-549153



**AQUA-AEROBIC SYSTEMS, INC.**  
A Metawater Company

**Proposal#: 160132**

**TO: Effingham South WTF**  
805 Low Ground Rd.  
Guyton  
GA 31312  
USA

**PROJECT: EFFINGHAM SOUTH WTF**

**ATN: Tim Miller**

**PROPOSAL DATE: May 10, 2023**

**CC: Templeton & Associates - Jon Baker**

**The following Notes apply to Aqua-Aerobic Systems' proposal:**

- We are pleased to quote, for acceptance within 60 days of this date, prices and terms on goods listed below.
- Equipment will be furnished by Aqua-Aerobic Systems, Inc. with unloading of goods by the Buyer.
- The equipment in this proposal shall be installed by Aqua-Aerobic Systems Field Service personnel.
- This proposal is for the upgrade of the PLC and Operator Interface for the customer's existing two filters.

**Cloth Media Filters**

**AquaDisk Controls w/o Starters**

**1 Parts for upgrading controls for (2) filters:**

- MicroLogix 1400 PLC(s).
- MicroLogix 1400 Memory Module
- Resistor(s)
- Input module(s) (if applicable).
- Output card(s).
- PanelView Plus 7 7" color touch screen display(s).
- HMI Sun Covers

**AquaDisk Installation/Freight Domestic**

**1 Installation Services and Freight Package will be provided as follows:**

- Installation of the equipment listed in this proposal
- Freight to jobsite

**The Following Notes apply to Aqua-Aerobic Systems' Proposal:**

- We expect record set drawings to be completed and in transit to you approximately 10-12\* weeks after receipt of order with acceptable terms and conditions and guarantee of payment. We expect shipment of equipment (transit time excluded) will be approximately 30-36\* weeks from transmittal of record set drawings and release for manufacture. Any changes to the record set drawings may result in price adder(s). \*Schedules may be adjusted at time of order placement, depending upon existing order backlog. Weeks quoted are actual working weeks.
- Schedule changes due to supply chain disruption may impact the above quoted times. Aqua-Aerobic Systems will advise if/when any such disruption applies.

- F.O.B. JOBSITE; TITLE AND RISK OF LOSS: All prices and all shipments of goods are F.O.B. Jobsite City Location. It is the responsibility of the Buyer to unload shipments and utilizing the packing list and bill of lading provided with the shipment notate shortages/damages upon receipt of the shipments and notify Aqua-Aerobic in writing within 7 days of the shortages/damages to facilitate filing of a freight claim. Delivery of the goods sold hereunder by the carrier shall be deemed delivery to Buyer, and upon such delivery, title to such goods and risk of loss or damage shall be upon Buyer.



**PROPOSAL DATE: May 10, 2023**

**Proposal#: 160132**



- TAXES: State and/or local taxes are not included in the price but will be charged unless we receive a valid sales exemption certificate, direct pay permit, or other documentation required specifically by the taxing entity prior to shipment.
- PAYMENT TERMS: Subject to credit approval and guarantee of payment, payment Net 30 days from date of each shipment; no retainage allowed.
- The filters will need to be off line during the controls upgrade. We would estimate that the upgrade would take one 8-hour day per control panel.
- Note: If your Aqua-Disk filters are connected to a plant wide control system and you perform a controls upgrade, then modifications to your plant wide control system may be required to account for new PLC memory addresses in the Aqua-Disk filter controls, and plant wiring changes may be required as well.
- Any controls components not referenced in this proposal shall be reused.
- Services to be scheduled during regular business hours.
- TRADEMARKS: Aqua-Jet®, Aqua-Jet II®, AquaDDM®, ThermoFlo®, Endura® Series, OxyMix®, OxyStar®, Fold-a-Float®, SAF-T Float®, Aqua MixAir®, AquaCAM-D®, AquaSBR®, Aqua MSBR®, AquaPASS®, Aqua BioMax®, AquaEnsure®, Aqua EnduraTube®, Aqua EnduraDisc®, Aqua CB-24®, AquaDisk®, AquaDiamond®, AquaDrum®, Aqua MiniDisk®, Aqua MegaDisk®, AquaPrime®, AquaStorm®, OptiComb® OptiFiber®, OptiFiber PES-13®, OptiFiber PA2-13®, OptiFiber PES-14®, OptiFiber PF-14®, OptiFiber UFS-9®, Trust the Tag®, AquaABF®, AquaMB Process®, Aqua-Aerobic® MBR, Aqua MultiBore®, Aqua Multibore® C-Series, Aqua Multibore® P-Series, Aqua ElectrOzone®, Aqua ElectrOzone® M-Series, IntelliPro®, AquaPRS™, AquaPR-206™, Aqua-Aerobic®, and the Aqua-Aerobic Corporate logo artwork are registered trademarks or pending trademarks of Aqua-Aerobic Systems, Inc. Nereda®, AquaNereda® Aerobic Granular Sludge Technology, and the AquaNereda Product logo artwork are a registered trademark of Royal HaskoningDHV. All other products and services mentioned are trademarks of their respective owners.

**GOODS QUOTED ABOVE WILL BE SOLD SUBJECT ONLY TO THE TERMS AND CONDITIONS OF SALE SET FORTH HEREIN. ANY DIFFERENT OR ADDITIONAL TERMS ARE HEREBY OBJECTED TO.**

**Total Price:     \$35,012**



**TERMS AND CONDITIONS OF AQUA-AEROBIC SYSTEMS, INC. (A Metawater Company)**

Page 1 of 2

This offer and all of the goods and sales of Aqua-Aerobic Systems, Inc. are subject only to the following terms and conditions. The acceptance of any order resulting from this proposal is based on the express condition that the Buyer agrees to all the terms and conditions herein contained. Any terms and conditions in any order, which are in addition to or inconsistent with the following, shall not be binding upon Aqua-Aerobic Systems, Inc. This proposal and any contract resulting therefrom, shall be governed by and construed in accordance with the laws of the State of Illinois, without regard to conflicts of laws principles.

**PAYMENT**

Unless specifically stated otherwise, quoted terms are Net 30 Days from shipping date. Past-due charges are 1.5% per month and will apply only on any past-due balance. Aqua-Aerobic Systems, Inc. does not allow retainage of any invoice amount, unless authorized in writing by an authorized representative of our Loves Park, Illinois office.

**DURATION OF QUOTATION**

This proposal of Aqua-Aerobic Systems, Inc. shall in no event be effective more than 30 days from date thereof, unless specifically stated otherwise, and is subject to change at any time prior to acceptance.

**SHIPMENT**

Shipping dates are not a guarantee of a particular day of shipment and are approximate, being based upon present production information, and are subject to change per the production schedules existing at time of receipt of purchase order. Aqua-Aerobic Systems, Inc. shall not be responsible for any delay in shipment for causes beyond its control including, but not limited to, war, riots, strikes, labor trouble causing interruption of work, fires, other casualties, transportation delays, modification of order, any act of governmental authorities or acts of God. Quoted shipment dates in this proposal are approximate dates goods will be shipped and, unless agreed to in writing by Aqua-Aerobic Systems, Inc., Buyer may not postpone or delay the dates of shipment of goods from our plant or from our supplier's plants beyond the dates set forth in this proposal.

**TITLE AND RISK OF LOSS**

All prices and all shipments of goods are F.O.B. Aqua-Aerobic Systems, Inc.'s plant at Loves Park, Illinois unless specifically stated otherwise. Delivery of the goods sold hereunder to the carrier shall be deemed delivery to the Buyer, and upon such delivery, title to such goods and risk of loss or damage shall be upon Buyer.

**TAXES**

Prices quoted do not include any taxes, customs duties, or import fees. Buyer shall pay any and all use, sales, privilege or other tax or customs duties or import fees levied by any governmental authority with respect to the sale or transportation of any goods covered hereby. If Aqua-Aerobic Systems, Inc. is required by any taxing authority to collect or to pay any such tax, duty or fee, the Buyer shall be separately billed at such time for the amounts Aqua-Aerobic Systems, Inc. is required to pay.

**INSURANCE**

Unless the goods are sold on a CIF basis, the Buyer shall provide marine insurance for all risks, including war and general coverage.

**SECURITY**

If at any time the financial responsibility of the Buyer becomes unsatisfactory to Aqua-Aerobic Systems, Inc., or Aqua-Aerobic Systems, Inc. otherwise deems itself insecure as to receipt of full payment of the purchase price from Buyer hereunder, Aqua-Aerobic Systems, Inc. reserves the right to require payment in advance or security or guarantee satisfactory to Aqua-Aerobic Systems, Inc. of payment in full of the purchase price.

**LIMITATION OF ACTION**

No action shall be brought against Aqua-Aerobic Systems, Inc. for any breach of its contract of sale more than two years after the accrual of the cause of action thereof, and, in no event, unless the Buyer shall first have given written notice to Aqua-Aerobic Systems, Inc., of any claim of breach of contract within 30 days after the discovery thereof.

**CANCELLATION CLAUSE**

No acceptance of this proposal, by purchase order or otherwise, may be modified except by written consent of Aqua-Aerobic Systems, Inc. nor may it be cancelled except by prior payment to Aqua-Aerobic Systems, Inc. the following sums as liquidated damages therefore: 1) If cancellation is prior to commencement of production and prior to the assumption of any obligations by Aqua-Aerobic Systems, Inc. for any materials or component parts, a sum equal to 15% of the total purchase price; 2) If cancellation is after the commencement of production or after the assumption of any obligations by Aqua-Aerobic Systems, Inc. for any materials or component parts, a sum equal to the total of the direct, out-of-pocket expenses incurred to the date of cancellation for labor, machine time, materials and any charges made to us by suppliers for cancellation, plus 30% of the total purchase price. All charges and expenses shall be as determined by Aqua-Aerobic Systems, Inc. In the event any items are used by Aqua-Aerobic Systems, Inc. to fill a subsequent order, then upon receipt of payment for such order, Aqua-Aerobic Systems, Inc. shall pay the Buyer a sum equal to the direct out-of-pocket expenses previously charged and received from Buyer.

**PROPRIETARY INFORMATION**

This proposal, including all descriptive data, drawings, material, information and know-how disclosed by Aqua-Aerobic Systems, Inc. to Buyer in relation hereto is confidential information intended solely for the confidential use of Buyer, shall remain the property of Aqua-Aerobic Systems, Inc. and shall not be disclosed or otherwise used to the disadvantage or detriment of Aqua-Aerobic Systems, Inc. in any manner.

PROPOSAL DATE: May 10, 2023

Proposal#: 160132



TERMS AND CONDITIONS OF AQUA-AEROBIC SYSTEMS, INC. (A Metawater Company)

Page 2 of 2

QUALIFIED ACCEPTANCE AND INDEMNITY

In the event the acceptance of this proposal by Buyer either is contingent upon or subject to the approval by any third party such as, but not limited to, a consulting engineer, with respect to goods, parts, materials, descriptive data, drawings, calculations, or any other matter, then upon such approval by any third party, Aqua-Aerobic Systems, Inc. shall have no liability to Buyer or to any third party so long as the goods sold and delivered by Aqua-Aerobic Systems, Inc. conform to this proposal. In the event any such third party requires modifications in the proposal prior to the approval thereof, Aqua-Aerobic Systems, Inc. may at its sole option and without liability to any party elect to cancel this proposal or return the purchase order to Buyer. In the event Aqua-Aerobic Systems, Inc. elects to modify this proposal to conform to the requirements for approval by any third party, Aqua-Aerobic Systems, Inc. in such event shall have no liability to Buyer or to any third party so long as the goods sold and delivered by Aqua-Aerobic Systems, Inc. conform to this proposal as modified.

Buyer agrees to indemnify and save harmless Aqua-Aerobic Systems, Inc. from and against all costs and expenses and liability of any kind whatsoever arising out of or in connection with claims by third parties so long as the goods sold hereunder conform to the requirements of this proposal as approved by any third party.

WARRANTY; LIMITATION OF LIABILITY; AND DISCLAIMER

In return for purchase and full payment for Aqua-Aerobic Systems, Inc. goods, we warrant new goods provided by us to be free from defects in materials and workmanship under normal conditions and use for a period of one year from the date the goods are put into service, or eighteen months from date of shipment (whichever first occurs). If the goods include an "Endura Series" motor, the complete Endura Series unit shall be warranted by Aqua-Aerobic to be free from defects in materials and workmanship under normal conditions and use for three years from the date the product is put into service or 42 months from the date of shipment (whichever occurs first).

OUR OBLIGATION UNDER THIS WARRANTY IS EXPRESSLY AND EXCLUSIVELY LIMITED to replacing or repairing (at our factory at Loves Park, Illinois) any part or parts returned to our factory with transportation charges prepaid, and which our examination shall show to have been defective. Prior to return of any goods or its parts to our factory, Buyer shall notify Aqua-Aerobic Systems, Inc. of claimed defect, and Aqua-Aerobic Systems, Inc. shall have the privilege of examining the goods at Buyer's place of business at or where the goods have otherwise been placed in service. In the event this examination discloses no defect, Buyer shall have no authority to return the goods or parts to our factory for the further examination or repair. All goods or parts shall be returned to Buyer, F.O.B. Loves Park, Illinois. This warranty shall not apply to any goods or part which has been repaired or altered outside our factory, or applied, operated or installed contrary to our instruction, or subjected to misuse, chemical attack/degradation, negligence or accident. This warranty and any warranty and guaranty of process or performance shall no longer be applicable or valid if any product, including any software program, supplied by Aqua-Aerobic Systems, Inc., is modified or altered without the written approval of Aqua-Aerobic Systems, Inc. Our warranty on accessories and component parts not manufactured by us is expressly limited to that of the manufacturer thereof.

THE FOREGOING WARRANTY IS MADE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, AND OF ALL OTHER LIABILITIES AND OBLIGATIONS ON OUR PART, INCLUDING ANY LIABILITY FOR NEGLIGENCE, STRICT LIABILITY, OR OTHERWISE; AND ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE IS EXPRESSLY DISCLAIMED; AND WE EXPRESSLY DENY THE RIGHT OF ANY OTHER PERSON TO INCUR OR ASSUME FOR US ANY OTHER LIABILITY IN CONNECTION WITH THE SALE OF ANY GOODS PROVIDED BY US. THERE ARE NO WARRANTIES OR GUARANTEES OF PERFORMANCE UNLESS SPECIFICALLY STATED OTHERWISE.

UNDER NO CIRCUMSTANCES, INCLUDING ANY CLAIM OF NEGLIGENCE, STRICT LIABILITY, OR OTHERWISE, SHALL AQUA-AEROBIC SYSTEMS, INC. BE LIABLE FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES, COSTS OF CONNECTING, DISCONNECTING, OR ANY LOSS OR DAMAGE RESULTING FROM A DEFECT IN THE GOODS. LIMIT OF LIABILITY: AQUA-AEROBIC SYSTEMS, INC.'S TOTAL LIABILITY UNDER THE ABOVE WARRANTY IS LIMITED TO THE REPAIR OR REPLACEMENT OF ANY DEFECTIVE PART. THE REMEDIES SET FORTH HEREIN ARE EXCLUSIVE, AND OUR LIABILITY WITH RESPECT TO ANY CONTRACT OR SALE, OR ANYTHING DONE IN CONNECTION THEREWITH, WHETHER IN CONTRACT, IN TORT, UNDER ANY WARRANTY, OR OTHERWISE, SHALL NOT, IN ANY CASE, EXCEED THE PRICE OF THE GOODS UPON WHICH SUCH LIABILITY IS BASED.

Final acceptance of this proposal must be given to Aqua-Aerobic Systems, Inc. at their office in Loves Park, Illinois. Please acknowledge acceptance by signing the proposal and returning it to Aqua-Aerobic Systems, Inc.

Accepted by: \_\_\_\_\_

Company: \_\_\_\_\_

By: \_\_\_\_\_ Date: \_\_\_\_\_

Offer Respectfully Submitted,

*Denise Uchacz*  
Denise Uchacz, Aftermarket Sales Representative  
Aqua-Aerobic Systems, Inc.

## Staff Report

**Subject:** Gary Sinise Foundation First Responder Grant Program  
**Author:** Jody Jones, Grants Coordinator presented by Mark W. Barnes  
**Department:** Finance Department  
**Meeting Date:** 6/6/23  
**Item Description:** Consideration to submit an application to the Gary Sinise Foundation First Responder Grant Program.

### Summary Recommendation:

Staff is requesting approval to submit an application to the Gary Sinise Foundation First Responder Grant Program.

### Executive Summary:

Through the Gary Sinise Foundation's First Responders Outreach, the Gary Sinise grants provide help to critical funding for emergency relief, training, and essential equipment to ensure first responders can perform to the best of their abilities. As of October 2022, the Gary Sinise Foundation has provided:

- 428 emergency relief grants to police, firefighters, and EMTs
- 12,887 pieces of essential equipment donated by the Gary Sinise Foundation
- 1,135 first responder training grants were funded by the Gary Sinise Foundation

Agencies awarded the Gary Sinise Foundation First Responder Grant Program receive grants for equipment and training. Grants are reserved for Law Enforcement Departments, Fire Departments, and Paramedic or EMS departments. Grant request are limited to Equipment and Training only.

### Background:

1. The total requested amount will be \$29,460.52.
2. The funds will be used to purchase medical triage bags and ballistic vests.
3. No cost share requirement.

### Alternatives for Commission to Consider:

1. Approve the submittal of an application to the Gary Sinise Foundation First Responder Grant Program.
1. Do not approve the submittal of an application to the Gary Sinise Foundation First Responder Grant Program.
2. Provide Staff with Direction

### Recommended Alternative:

Staff recommends Alternative number 1 – Approve the submittal of an application to the Gary Sinise Foundation First Responder Grant Program.

**Other Alternatives:** N/A

**Department Review:** Finance, Effingham County Fire Department

### Funding Source:

No cost share requirement.

**Attachments:** Gary Sinise Foundation Grant Program Guidelines

**First Responder Grant Guidelines:**

- Grants are reserved for Law Enforcement Departments, Fire Departments, and Paramedic or EMS departments.
- Grant request are limited to Equipment and Training only
  - Building costs, or operating costs are not covered under this grant.
- Departments that receive grants are barred from re-applying for another grant for a period of 1 year.
  - Departments that received grants for COVID PPE in 2020 may reapply at their earliest convenience. These grants are exempt from the 1 year waiting period.
- All First Responder Departments mentioned above are eligible to submit grant applications. However, the Gary Sinise Foundation First Responder Outreach Department prioritizes volunteer, low, and underfunded departments.
- Fire departments awarded grants for turnout gear will be sent Gary Sinise Foundation “Donated By” patches to be added to the coats, at no cost to the department.
- NOTE for Law Enforcement Departments: The Gary Sinise Foundation does NOT provide funding for weapons of any type.

**State of Georgia  
County of Effingham**

**RESOLUTION TO AMEND THE FY2022-2023 BUDGET**

WHEREAS, the FY 2023 budget of Effingham County was adopted on June 21<sup>st</sup>, 2022 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

| DEPT | DEPT NAME       | ACCT NAME                    | ACCT NO.             | AMOUNT     | DESCRIPTION                                 |
|------|-----------------|------------------------------|----------------------|------------|---|
| 020  | Effingham EMA   | R & M - GENERAL (EQUIPMENT)  | 100-3100-020-52-2203 | 23200.00   | to allocate funds for radio tower generator |
| 020  | Effingham EMA   | SALES TAX (LOCAL)            | 100-31-3100          | -23200.00  | to allocate funds for radio tower generator |
| 322  | SPLOST 2021     | WWTP 2.0 MGD                 | 322-4441-322-54-1400 | 400000.00  | to fund new WWTP design                     |
| 322  | SPLOST 2021     | ARPA LOCAL FISCAL RECOVERY F | 322-33-2100          | -400000.00 | to fund new WWTP design                     |
| 117  | SCHOOL OFFICERS | SALARIES                     | 100-3310-117-51-1100 | 295436.70  | to allocate funds for new SROs              |
| 117  | SCHOOL OFFICERS | OVERTIME                     | 100-3310-117-51-1300 | 19935.00   | to allocate funds for new SROs              |
| 117  | SCHOOL OFFICERS | MEDICAL/LIFE SUPPLEMENTAL    | 100-3310-117-51-2101 | 1624.80    | to allocate funds for new SROs              |
| 117  | SCHOOL OFFICERS | HEALTH INSURANCE             | 100-3310-117-51-2102 | 129380.97  | to allocate funds for new SROs              |
| 117  | SCHOOL OFFICERS | PAYROLL TAXES                | 100-3310-117-51-2200 | 24125.94   | to allocate funds for new SROs              |
| 117  | SCHOOL OFFICERS | RETIREMENT                   | 100-3310-117-51-2401 | 18922.30   | to allocate funds for new SROs              |
| 117  | SCHOOL OFFICERS | UNEMPLOYMENT                 | 100-3310-117-51-2600 | 175.75     | to allocate funds for new SROs              |
| 117  | SCHOOL OFFICERS | WORKMEN'S COMPENSATION       | 100-3310-117-51-2700 | 883.04     | to allocate funds for new SROs              |
| 017  | ECSO            | UNIFORMS                     | 100-3310-017-53-1701 | 20000.00   | to allocate funds for new SROs              |
| 117  | SCHOOL OFFICERS | SALES TAX (LOCAL)            | 100-31-3100          | -510484.50 | to allocate revenues for new SROs           |
|      |                 |                              |                      | 0.00       | net entries                                 |

This amendment allocates funding for the radio tower generator, the new WWTP design, and the additional school resource officers approved during FY 2023.

Approved this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

Attest:

\_\_\_\_\_  
Stephanie D. Johnson, County Clerk

\_\_\_\_\_  
Wesley M. Corbitt, Chairman

## Staff Report

**Subject:** FY 2023 Budget Amendment  
**Author:** Mark W. Barnes, Finance Director  
**Department:** Finance Department  
**Meeting Date:** 6/6/23  
**Item Description:** Consideration to approve an amendment to the FY 2023 budget.

### Summary Recommendation:

Staff is requesting approval of an amendment to the FY 2023 budget.

### Executive Summary:

Each year the Board of Commissioners proposes a tentative budget. During the year, the Board receives requests from agencies and department heads to adjust the budget. Additionally, other factors, such as revenue, may fluctuate thereby allowing the Board to direct that additional expenditures be made. Therefore, a formal budget resolution incorporating these factors is made to adjust the budget accordingly.

### Background:

Georgia Law 6-81-3. Requires the establishment of fiscal year; requirement of annual balanced budget; adoption of budget ordinances or resolutions generally; budget amendments; uniform chart of accounts. Section (b)(1) notes that each unit of local government shall adopt and operate under an annual balanced budget for the general fund, each special revenue fund, and each debt service fund in use by the local government. The annual balanced budget shall be adopted by ordinance or resolution and administered in accordance with this article.

The budget amendment attached reflects the following changes:

1. Allocating funding for the radio tower generator originally approved in prior fiscal year, unit is expected to arrive this fiscal year.
2. Allocating funding for the new WWTP design costs.
3. Allocating funding for the School Resource Officers approved earlier in the fiscal year.

### Alternatives for Commission to Consider:

1. Approve the resolution to amend the budget for FY 2023.
2. Do not approve the resolution.
3. Provide staff with direction.

**Recommended Alternative:**

Staff recommends Alternative number 1 – Approve the resolution to amend the budget for FY 2023.

**Other Alternatives:**

N/A

**Department Review:**

Finance

**Funding Source:**

Multiple

**Attachments:**

FY 2023 budget amendment resolution



## Staff Report

**Subject:** City of Springfield Annexation Agreement - Map# 429A Parcel# 1B, 1C, 1C01, 05

**Author:** Stephanie Johnson, County Clerk

**Department:** Administration

**Meeting Date:** June 6, 2023

**Item Description:** Consideration to approve a request for annexation as submitted by the City of Springfield for a property located at 283 Industrial Boulevard Map# 429A Parcel# 1B, 1C, 1C01, 05

### Summary Recommendation:

According to an aerial photography provided by Effingham County GIS data, there are properties across the street from the parcel in question, but is not contiguous.

### Executive Summary:

As required under state law O.C.G.A §36-36-6 upon accepting an application for annexation or a petition for annexation, the governing authority of the annexing municipality shall provide written notice to the governing authority of the county where the proposed annexation is located.

A public hearing of the City of Springfield's Planning & Zoning Board and the Mayor and City Council will take place June 15, 2023 at 6:00 pm to consider this petition.

### Background:

Annexation documentation was received via certified mail from the City of Springfield. These parcels combined consists of approximately 28.43 acres (*owned by the Effingham County Industrial Development Authority*) is located at 283 Industrial Boulevard. This property lies within the Springfield's water and sewer service area.

### Alternatives for Commission to Consider:

1. Approve the Petition Requesting Annexation as presented by the City of Springfield.
2. Do not approve the Petition Requesting Annexation.

**Recommended Alternative:** Staff leaves the decision to the Board's discretion.

**Other Alternatives:** N/A     **Department Review:** Administration

**Funding Source:** No funding is required related to this request.

### Attachments:

1. Petition for Annexation
2. Aerial Map (*related parcels and depicting city boundary*)



Tim Callanan  
 County Administrator, Effingham County  
 804 S. Laurel Street  
 Springfield, GA 31329

5/12/2023

Reference: Notice of Annexation Petition of parcels 429A-1B, 429A-05, 429A-1c, 429A-1C01

Dear Mr. Callanan

In accordance with O.C.G.A. §§ 36-36-6 and 36-36-111, please be advised that the City of Springfield, Georgia, by the authority vested in the Mayor and Council of the City by Article 2 of Chapter 36, Title 36 of the Official Code of Georgia Annotated, **will vote whether or not to annex the property hereinafter described by ordinance at a regular meeting of the Mayor and City Council on July 11, 2023.**

The properties being considered for annexation are the following parcels:

| <u>Parcel Pin</u> | <u>Address</u>      | <u>Acreage</u> | <u>Current Zoning</u> | <u>Proposed Zoning</u> | <u>Current Use</u> |
|-------------------|---------------------|----------------|-----------------------|------------------------|--------------------|
| 429A-05           | 283 Industrial Blvd | 6.32           | I-1                   | I-1                    | Vacant/Cell Tower  |
| 429A-1B           | Industrial Blvd     | 0.06           | I-1                   | I-1                    | Pump Station       |
| 429A-1C           | Ebenezer Rd         | 9.5            | I-1                   | I-1                    | Vacant Lot         |
| 429A-1C01         | Ebenezer Rd         | 13.55          | I-1                   | I-1                    | Vacant Lot         |

A plat for each of these properties is enclosed, along with a copy of the annexation petition and a map showing the location of the area to be annexed.

Pursuant to O.C.G.A. § 36-36-7 and O.C.G.A. § 36-36-9, you must notify the governing authority of the City of Springfield, in writing and by certified mail, return receipt requested, of any county facilities or property located within the property to be annexed within 5 business days of receipt of this letter. If the County has an objection under O.C.G.A. § 36-36-113, in accordance with the statutory objection and resolution process, you must notify the City of Springfield within 45 calendar days of the receipt of this notice.

The following public hearings will be held regarding the rezoning of the properties being considered for annexation from Effingham County Zoning Classification of I-1 to Springfield Zoning Classification I-1

**Public Hearing of the Planning & Zoning Board and The Mayor and City Council:  
 June 15<sup>th</sup>, 2023 at 6:00pm**

Sincerely,  
 Erin Phillips, Planning & Development Director

## **Public Notice**

**The City of Springfield Planning and Zoning Board and City of Springfield Mayor and Council will hold public hearings on**

**Thursday, June 15, 2023 beginning at 6:00pm**

to receive comments on the following items:

1. Request for Annexation and Rezoning of

Parcels 429A-05 & 429-1B located at 283 Industrial Boulevard and consisting of approximately 6.4 Acres; and

Parcels 429A-1C01 & 429A-1C located on Ebenezer Road consisting of approximately 23.05 acres.

Each of the four properties above currently have an Effingham County Zoning designation of I-1 and are requesting a Springfield Zoning designation of I-1.

All public hearings and meetings will be held in the Springfield Council Room located at 130 S. Laurel Street (located between Springfield City Hall and Springfield Police Department).



# City of Springfield

Community Development Department

130 S. Laurel Street  
PO Box 1  
Springfield, GA 31329  
(912) 754-7617

## Application for Annexation



Please Include the Following:

1. Sketch Site Plan for each property - Show location of existing buildings and other improvements, if applicable.
2. Copy of Property Deed for each property containing a legal property description.
3. Current Zoning Certification letter.
4. Each Applicant must complete an Application for Annexation – Page 2 of this packet.

The Applicant may or may not be the owner of the property. The Applicant will receive all correspondence related to the Annexation and be the point of contact during the annexation proceedings.

5. Each owner must complete a Petition Requesting Annexation – Page 3 of this packet.

This Petition must be signed by the Property Owner of record as indicated on the property deed(s).

One petition is needed for **each property** requesting Annexation.

6. Most recent recorded plat or survey of property.

7. Authorization by Property Owner – Page 4 of this packet

Use this authorization form only if that applicant is **not** the property owner, or if the applicant is not the sole owner of the property.

This Authorization must be signed by any and all the Property Owners(s) of record as indicated on the property deed(s).

Only one Authorization letter per property owner is needed.

Annexation Applicant Information:

Applicant Name: Effingham County Industrial Development Authority

Applicant Mailing Address: PO Box 263, Rincon, GA 31329

Applicant Phone/Email: (912) 392-3000



List all Properties Requesting Annexation by the above Applicant:

Parcel Pin: 429A-1B Address: Industrial Blvd (.06 Acres)

Property Owner Names(s): Effingham County Industrial Development Authority

Number of Total Buildings: 1 Pump Station Number of Housing Units: 0

Parcel Pin: 429A-5 Address: 283 Industrial Blvd (6.32 Acres)

Property Owner Names(s): Effingham County Industrial Development Authority

Number of Total Buildings: 1 cell tower Number of Housing Units: 0

Parcel Pin: 429A-1C Address: Ebenezer Road (9.5 Acres)

Property Owner Names(s): Effingham County Industrial Development Authority

Number of Total Buildings: 0 Number of Housing Units: 0

Parcel Pin: 429A-1C01 Address: Ebenezer Road (13.55 Acres)

Property Owner Names(s): Effingham County Industrial Development Authority

Number of Total Buildings: 0 Number of Housing Units: 0

Petition Requesting Annexation

DATE OF PETITION 4/14/2023

TO THE HONORABLE MAYOR AND COUNCIL OF THE CITY OF SPRINGFIELD, GEORGIA

1. The undersigned, as owner of all real property of the territory described herein, respectfully requests that the City Council annex this territory to the City of Springfield, Georgia, and extend the City boundaries to include the same.

2. The description of such territory area is as follows:

Address/Location of Property: Ebenezer Road and Industrial BLVD

Current Map Parcel Number: 429A-1B, 429A-5, 429A-1C, 429A-1C01 Current Zoning: I-1

See attached Deed and Plat.

3. Is the territory described herein contiguous, or across the road from the City's current boundaries? X Yes      No  
*(if yes, see page 4)*

4. It is requested that this territory to be annexed shall be zoned:

R-1 R-2 R-3 R-4 B-1 **I-1** PUD DT RO AR-1

I request the property be zoned as above for the following reasons:

Requesting new zoning to be consistent with current zoning of I-1

WHEREFORE, the Petitioners pray that the City Council of the City of Springfield, Georgia, pursuant to the provisions of the Acts of the General Assembly of the State of Georgia, Georgia Laws, 1946, do by proper ordinance annex said property to the City Limits of the City of Springfield, Georgia.

Respectfully Submitted,

Brandt Herndon, CEO, Effingham County Industrial Development Authority

Brandt Herndon Brandt Herndon

Printed Name and Signature of Owner(s)

Authorization by property owner

I swear that I am the owner of the following properties

429A-1B, 429A-5, 429A-1C, 429A-1C01

which are the subject matter of the attached application for annexation, as is shown in the records of Effingham County, Georgia. I authorize the person named below to act as applicant in the pursuit of an annexation request of this property.

Name of Applicant: ECFDA Board Member

Owner Name: ECFDA

Owner Address:

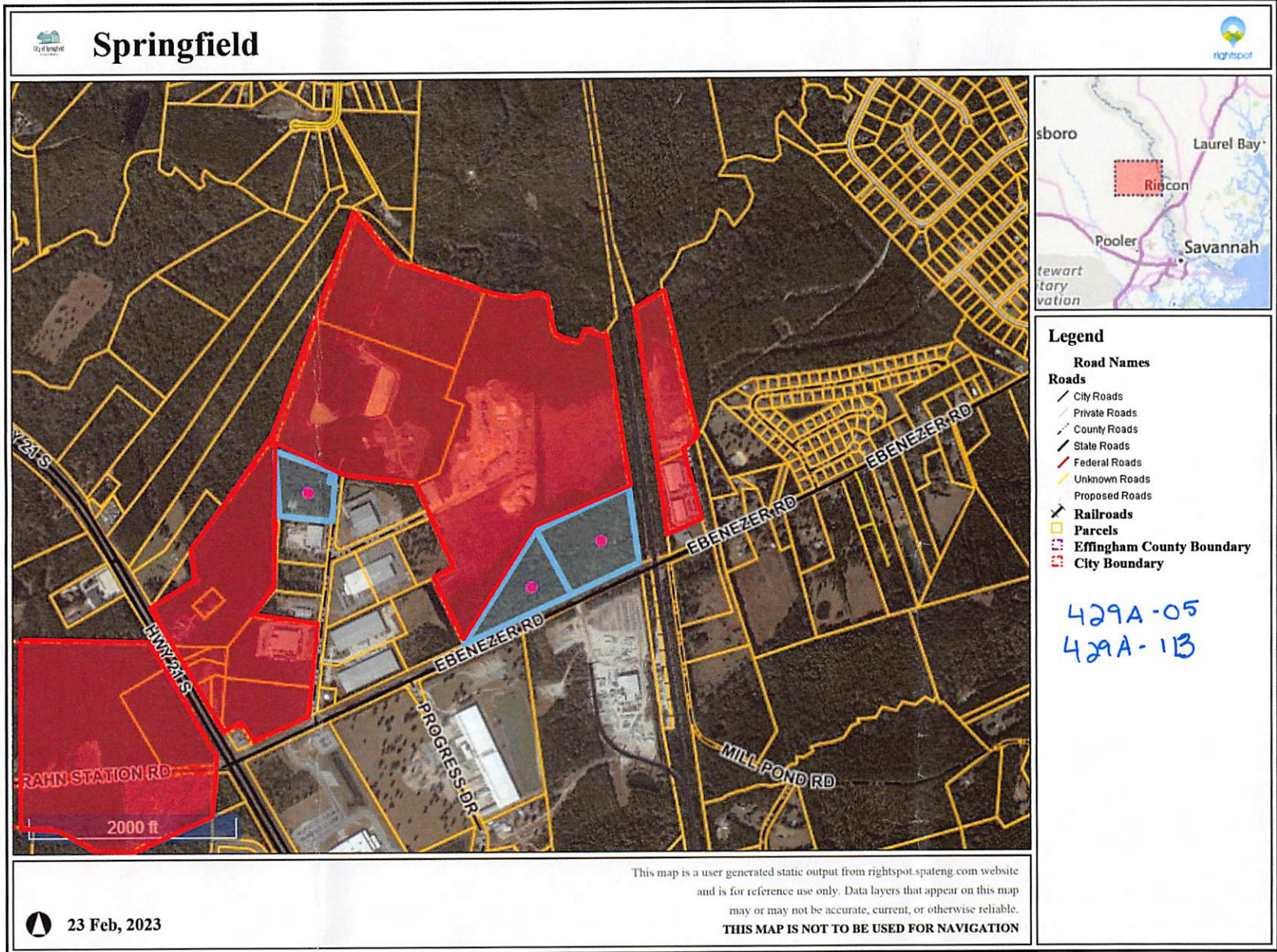
777 Old Augusta Road

Street Rincon City Ga State 31326 Zip Code

Owner Telephone Number: 404-787-0896

[Signature]  
Signature of Owner

DATE: 5/10/23

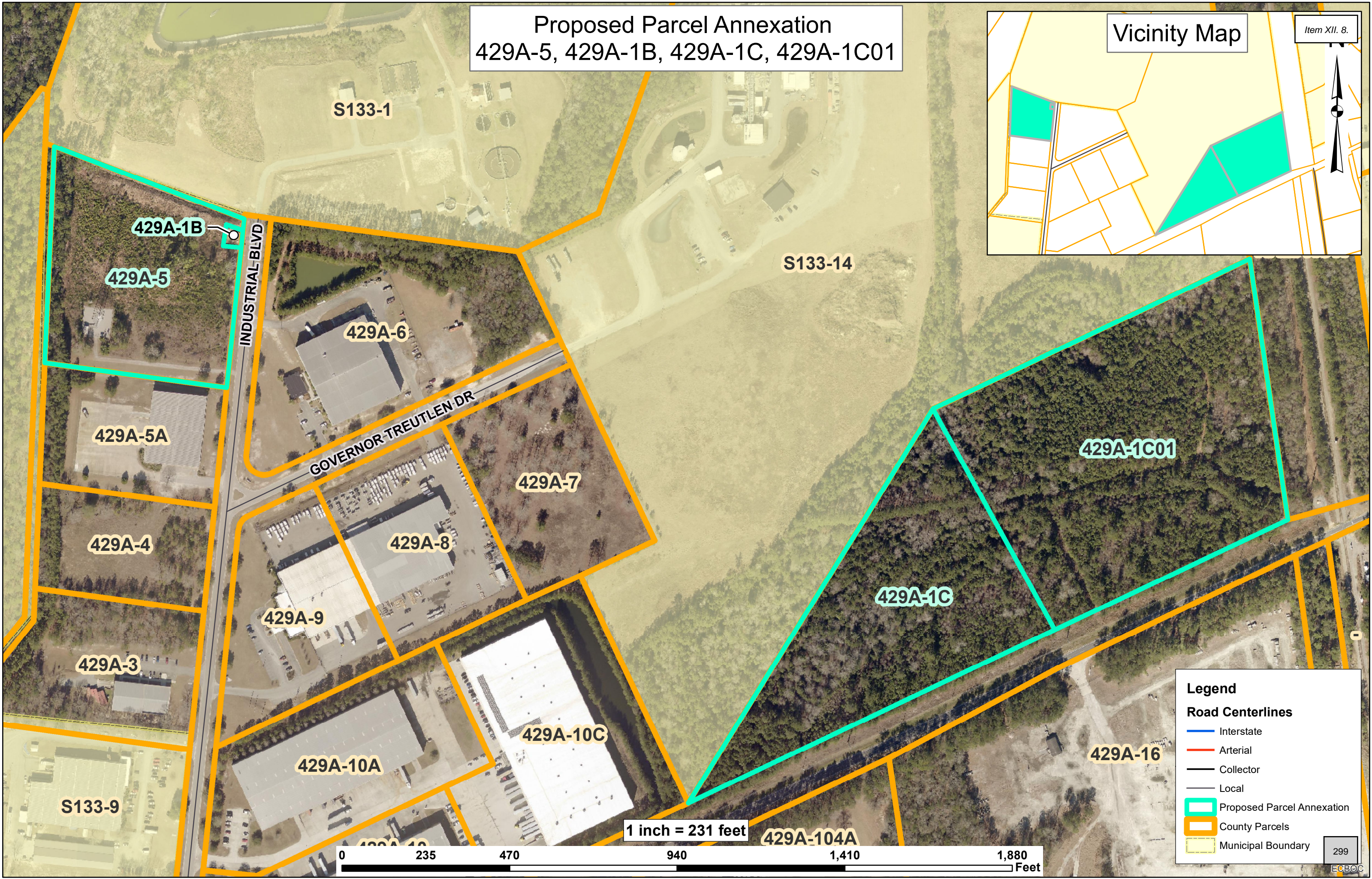
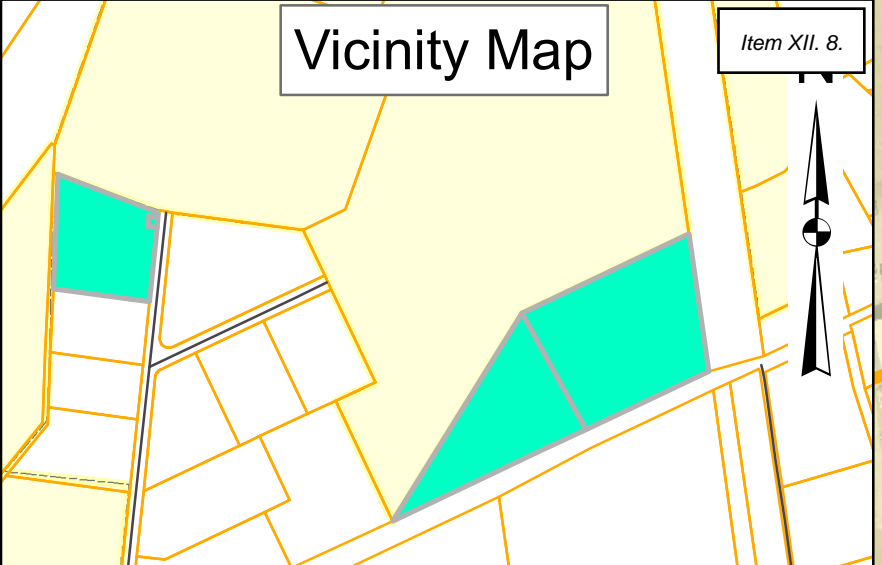








Proposed Parcel Annexation  
 429A-5, 429A-1B, 429A-1C, 429A-1C01



1 inch = 231 feet



**Legend**

**Road Centerlines**

- Interstate
- Arterial
- Collector
- Local
- Proposed Parcel Annexation
- County Parcels
- Municipal Boundary

**Staff Report**

**Subject:** Rezoning (Fourth District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Jacob Holland & Sharon Holland** as Agents for **Martha E. Zettler** request to **rezone** 5.5 acres from **AR-1** to **AR-2** to allow for a 3-lot subdivision. Located at 1092 Stillwell Road. **[Map# 409 Parcel# 38]**

**Summary Recommendation**

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 5.5 acres from **AR-1** to **AR-2** to allow for a 3-lot subdivision, with conditions.

**Executive Summary/Background**

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant currently has two dwellings on site. A third dwelling is not permitted on an AR-1 lot of 5.5 acres, so a new home site must be created.
- None of the proposed lots meet the 5-acre minimum threshold for AR-1, therefore the entire acreage must be rezoned.
- At the May 9, 2023 Planning Board meeting, Brad Smith made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. Minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.
- The motion was seconded by Peter Higgins, and carried unanimously.

**Alternatives**

1. **Approve** the request to **rezone** 5.5 acres from **AR-1** to **AR-2**, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. Minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.
  
2. **Deny** the request to **rezone** 5.5 acres from **AR-1** to **AR-2**.

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

- Attachments:**
- |  |                      |         |
|--|----------------------|---------|
| 1. Rezoning application and checklist  | 3. Plat              | 5. Deed |
| 2. Ownership certificate/authorization | 4. Aerial photograph |         |

15

**ATTACHMENT A – REZONING AMENDMENT APPLICATION**

Application Date: 3.24.2023

Applicant/Agent: Jacob Holland or Sharon Holland

Applicant Email Address: jacob.e.holland@yahoo.com

Phone # 912.704.2249

Applicant Mailing Address: 164 Berry Rahn Rd

City: Springfield State: GA Zip Code: 31329

Property Owner, if different from above: Martha E. Zetter  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): Ø

Phone # 912.754.3539

Owner's Mailing Address: 1092 Stillwell Road

City: Springfield State: GA Zip Code: 31329

Property Location: 1092 Stillwell Rd, Springfield GA 31329

X Proposed Road Access: Springfield Stillwell Road and access easement

Present Zoning of Property: AR1 Proposed Zoning: AR-2

Tax Map-Parcel # D4090038 Total Acres: 5.5 Acres to be Rezoned: 5.5

Lot Characteristics: \_\_\_\_\_

**WATER**

Private Well

Public Water System

**SEWER**

Private Septic System

Public Sewer System

If public, name of supplier: \_\_\_\_\_

X Justification for Rezoning Amendment: Creating a home site

X List the zoning of the other property in the vicinity of the property you wish to rezone:

North \_\_\_\_\_ South \_\_\_\_\_ East \_\_\_\_\_ West \_\_\_\_\_

1. Describe the current use of the property you wish to rezone.

private open field

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

NO

3. Describe the use that you propose to make of the land after rezoning.

Establish homesite

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?


homesites, hayfields

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

Establish homesite

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No

Applicant Signature:  Date 3/24/23



# Stillwell Road / 409-38



Item XVI. 1.



# 1092 Stillwell Road



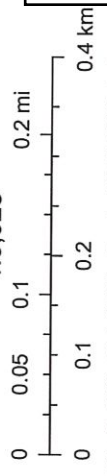
# 1092 Stillwell Road



3/29/2023

- Address Points
- Tax Parcel Labels
- Tax Parcels
- Roads
- AR-2
- AR-1
- B-3 Efn\_fin\_cache
- R-1
- B-2
- B-1
- Band\_1
- Band\_2

1:9,028



Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap  
USGS, METI/NASA, EPA, USDA

Item XVI. 1.

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL           

DISAPPROVAL           

Of the rezoning request by applicant **Jacob & Sharon Holland as Agent for Martha R. Zettler – (Map # 409 Parcel # 38)** from AR-1 to AR-2 zoning.

- Yes  No ? 1. Is this proposal inconsistent with the county’s master plan?
- Yes  No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes  No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes  No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes  No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes  No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes  No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes  No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

DB

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Jacob & Sharon Holland as Agent for Martha R. Zettler – (Map # 409 Parcel # 38)** from AR-1 to AR-2 zoning.

- Yes  No? 1. Is this proposal inconsistent with the county’s master plan?
- Yes  No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
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APPROVAL RA DISAPPROVAL \_\_\_\_\_

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Yes No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes No ? 7. Are nearby residents opposed to the proposed zoning change?

Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

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APPROVAL

DISAPPROVAL

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL   X   DISAPPROVAL       

Of the rezoning request by applicant **Jacob & Sharon Holland as Agent for Martha R. Zettler – (Map # 409 Parcel # 38)** from AR-1 to AR-2 zoning.

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- Yes  No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes  No? 8. Do other conditions affect the property so as to support a decision against the proposal?

*BKS. 5/9/23*

## Staff Report

**Subject:** 2<sup>nd</sup> Reading - Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Jacob Holland & Sharon Holland** as Agents for **Martha E. Zettler** request to **rezone** 5.5 acres from **AR-1** to **AR-2** to allow for a 3-lot subdivision. Located at 1092 Stillwell Road. **[Map# 409 Parcel# 38]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 5.5 acres from **AR-1** to **AR-2** to allow for a 3-lot subdivision, with conditions.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant currently has two dwellings on site. A third dwelling is not permitted on an AR-1 lot of 5.5 acres, so a new home site must be created.
- None of the proposed lots meet the 5-acre minimum threshold for AR-1, therefore the entire acreage must be rezoned.
- At the May 9, 2023 Planning Board meeting, Brad Smith made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. Minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.
- The motion was seconded by Peter Higgins, and carried unanimously.

### Alternatives

1. **Approve** the request to **rezone** 5.5 acres from **AR-1** to **AR-2**, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. Minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.

2. **Deny** the request to **rezone** 5.5 acres from **AR-1** to **AR-2**.

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment



**STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
409-38

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
409-38

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, JACOB & SHARON HOLLAND has filed an application to rezone five and fifty hundredths (5.5) +/- acres; from AR-1 to AR-2 to allow for a 3-lot subdivision; map and parcel number 409-38, located in the 4<sup>th</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT five and fifty hundredths (5.5) +/- acres; map and parcel number 409-38, located in the 4<sup>th</sup> commissioner district is rezoned from AR-1 to AR-2, with the following conditions:

1. The lots shall meet the requirements of the AR-2 zoning district.
2. All wetland impacts must be approved and permitted by USACE.
3. Minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

**Staff Report**

**Subject:** Rezoning (First District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Dana Butler** as Agent for **Butler Estates, LLC** requests to **rezone** 9 acres from **AR-1** to **AR-2** to allow for a 3-lot subdivision. Located at 147 Cedar Drive. **[Map# 302 Parcel# 77]**

**Summary Recommendation**

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 9 acres from **AR-1** to **AR-2** to allow for a 3-lot subdivision. with conditions.

**Executive Summary/Background**

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant proposes to separate existing dwellings in to individual home sites, leaving a third, vacant parcel, for an additional dwelling.
- The scope of the proposed subdivision allows for lot size and land use consistent with the surrounding area.
- At the May 9, 2023 Planning Board meeting, Ryan Thompson made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. Minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.
- The motion was seconded by Alan Zipperer, and carried unanimously.

**Alternatives**

- 1. Approve** the request to **rezone** 9 acres from **AR-1** to **AR-2**, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. Minor subdivision plat must be approved by Development Services; to include verification that there is only one dwelling on the proposed lot with Highway 80 frontage, and be recorded, before the rezoning can take effect.
- 2. Deny** the request to **rezone** 9 acres from **AR-1** to **AR-2**.

**Recommended Alternative: 1****Other Alternatives: 2****Department Review:** Development Services**FUNDING:** N/A

**Attachments:**

|  |                      |         |
|--|----------------------|---------|
| 1. Rezoning application and checklist  | 3. Plat              | 5. Deed |
| 2. Ownership certificate/authorization | 4. Aerial photograph |         |

**ATTACHMENT A – REZONING AMENDMENT APPLICATION**

Application Date: 4.4.23

Applicant/Agent: Dana Butler

Applicant Email Address: dana041984@gmail.com

Phone # 912-536-1187

Applicant Mailing Address: 636 Pope Road South

City: Ellabell State: GA Zip Code: 31308

Property Owner, if different from above: Butler Estates, LLC  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): dana041984@gmail.com

Phone # 912-536-1187

Owner's Mailing Address: 636 Pope Road South

City: Ellabell State: GA Zip Code: 31308

Property Location: 141 Cedar Drive, Eden GA 31307

Proposed Road Access: Cedar Drive

Present Zoning of Property: AR1 Proposed Zoning: AR 2

Tax Map-Parcel # 03020077 Total Acres: 9 Acres to be Rezoned: 9

Lot Characteristics: \_\_\_\_\_

**WATER**

Private Well

Public Water System

If public, name of supplier: NA

**SEWER**

Private Septic System

Public Sewer System

Justification for Rezoning Amendment: Residential

List the zoning of the other property in the vicinity of the property you wish to rezone:

North \_\_\_\_\_ South \_\_\_\_\_ East \_\_\_\_\_ West \_\_\_\_\_

1. Describe the current use of the property you wish to rezone.

Currently has 3 rental properties (2 houses, we own 1 mobile home that we do not own)

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

yes.

3. Describe the use that you propose to make of the land after rezoning.

make better used and build additional dwellings to provide quality homes to rent for the incoming growth.

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

there is currently a church, mobile home park and private residences on the three sides

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

provide quality dwellings that in turn to attract quality families' peaceful living

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

no

Applicant Signature: Dana Butler Date 4-3-23

**SURVEY OF PARCEL #:(03020077) BEING SUBDIVIDED INTO THREE PARCELS OF LAND LOCATED IN THE 1559th G.M. DISTRICT OF EFFINGHAM COUNTY, GEORGIA**

| LINE | BEARING     | HORIZ DIST | LINE | BEARING     | HORIZ DIST |
|------|-------------|------------|------|-------------|------------|
| L1   | N74°09'12"E | 67.00'     | L4   | N74°09'12"E | 71.94'     |
| L2   | N34°46'03"W | 194.36'    | L5   | S35°35'59"E | 127.35'    |
| L3   | N74°09'12"E | 123.55'    |      |             |            |

**FLOOD INFORMATION:**  
 FEMA FLOOD MAP:(13103030342E)  
 EFFECTIVE DATE:(03/16/2015)  
 THIS AREA IS NOT LOCATED IN A FLOOD HAZARD AREA  
**FLOOD ZONE:**  
 "X" AREA OF MINIMAL FLOOD HAZARD

**ZONING:**  
 AR - 1

RESERVED FOR THE CLERK OF COURT

1. THE FIELD DATA WAS COLLECTED USING A TOPCON CARLSON BR8+ GPS.

2. THIS PROPERTY IS NOT LOCATED IN A FEDERAL FLOOD AREA AS INDICATED BY THE F.I.R.M. OFFICIAL FLOOD HAZARD MAPS.

3. THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 100,000 FEET.

4. TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF ALL ANGLES, BEARINGS, MEASUREMENTS OF COURSES, DISTANCES AND MONUMENTS LOCATIONS ARE AS SHOWN, HAVE BEEN PROVEN BY A LAND SURVEY AND IN MY OPINION THIS IS A CORRECT REPRESENTATION OF THE LAND PLATTED AND HAS BEEN PREPARED IN CONFORMITY WITH THE MINIMUM STANDARDS AND REQUIREMENTS OF GEORGIA LAW 1978-.

5. THIS SURVEY COMPLIES WITH BOTH THE RULES OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND THE OFFICIAL CODE OF GEORGIA ANNOTATED (O.C.G.A.) 15-6-67 IN THAT WHERE A CONFLICT EXISTS BETWEEN THESE TWO SETS OF SPECIFICATIONS THE REQUIREMENTS OF THE LAW PREVAIL.

6. WILLIAM MARK GLISSON, THE LAND SURVEYOR WHOSE SEAL IS AFFIXED HERETO DOES NOT GUARANTEE THAT ALL EASEMENTS WHICH MAY AFFECT THE PROPERTY ARE SHOWN, THE CERTIFICATION, AS SHOWN HEREON, IS PURELY A STATEMENT OF PROFESSIONAL OPINION BASED ON KNOWLEDGE, INFORMATION AND BELIEF AND BASED ENTIRELY ON THE EVIDENCE AVAILABLE TO ME AT THE TIME OF MY SURVEY. THE CERTIFICATION IS NOT EXPRESSED OR IMPLIED WARRANTY OR GUARANTEE OF ANY KIND.

7. THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A FIELD CLOSURE PRECISION OF 1:40,000. THE PLAT IS MADE AT AN ERROR OF 5 SECONDS PER ANGLE POINT, AND WAS ADJUSTED USING THE COMPASS RULE.

**SURVEYOR CERTIFICATION**

AS REQUIRED BY SUBSECTION (d) OF O.C.G.A. SECTION OF 15-6-67, THIS PLAT HAS BEEN PREPARED BY A LAND SURVEYOR AND APPROVED BY ALL APPLICABLE LOCAL JURISDICTIONS FOR RECORDING AS EVIDENCED BY APPROVAL CERTIFICATIONS, SIGNATURES, STAMPS, OR STATEMENTS HEREON. SUCH APPROVALS OR AFFIRMATIONS SHOULD BE CONFIRMED WITH THE APPROPRIATE GOVERNMENTAL BODIES BY ANY PURCHASER OF USER OF THIS PLAT AS TO INTENDED USE OF ANY PARCEL FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-67

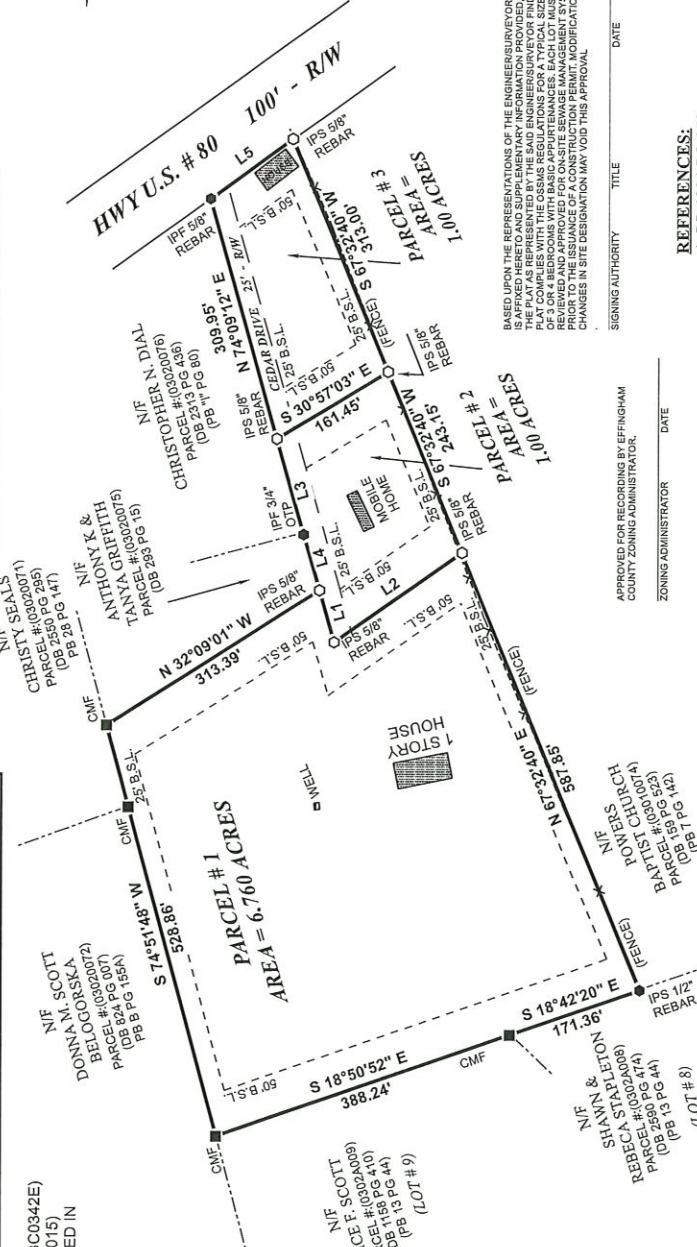
WILLIAM MARK GLISSON RLS #3316 DATE



GRAPHIC SCALE 1" = 150'



STATE OF GEORGIA



BASED UPON THE REPRESENTATIONS OF THE ENGINEER/SURVEYOR WHOSE SEAL IS AFFIXED HERETO, THE ENGINEER/SURVEYOR FINDS THAT THE PLAT COMPLIES WITH THE O.C.G.A. REGULATIONS FOR A TYPICAL SIZE RESIDENCE. THE ENGINEER/SURVEYOR HAS REVIEWED AND APPROVED FOR THE ISSUANCE OF A CONSTRUCTION PERMIT, MODIFICATIONS OR CHANGES IN SITE DESIGNATION MAY VOID THIS APPROVAL.

SIGNING AUTHORITY TITLE DATE

APPROVED FOR RECORDING BY EFFINGHAM COUNTY ZONING ADMINISTRATOR

ZONING ADMINISTRATOR TITLE DATE

**REFERENCES:**  
 1. DB 1334 PG 253

CONFORMANCE WITH COUNTY ORDINANCES AS SPECIFIED BY EFFINGHAM COUNTY, INCLUDING BUT NOT LIMITED TO, PAVING, THE THESE LOTS OF LAND AS A PUBLIC ROAD. THIS PLAT IS Brought into compliance with county road standards to be accepted as a public road by the Effingham County Board of Commissioners. IF THE ROAD REMAINS PRIVATE, ALL MAINTENANCE OF THE ROAD SHALL BE THE RESPONSIBILITY OF THE PROPERTY OWNERS. THE ROAD SURFACE SHALL BE NOT LESS THAN 18 FEET WIDE. FURTHER, I, JAMES UNDERSTAND THAT I SHALL BE MY OWN RESPONSIBILITY TO PROPERLY GRANT THE EASEMENT SHOWN ON THIS PLAT BY DEED OR OTHERWISE. THE ORIGINAL REMAINING PARCEL SHALL BE INCLUDED AS ONE OF THE THREE LOTS. IF THE LOCATION OF EASEMENT ON PLAT CHANGES, I, JAMES SHALL REVISE THE PLAT AND RESUBMIT IT TO EFFINGHAM COUNTY FOR RECORDING. THIS PLAT IS SUBJECT TO ALL STATE AND LOCAL ORDINANCES AND REGULATIONS ADOPTED BY EFFINGHAM COUNTY.

**SURVEY FOR:**  
 FRANCES BUTLER

|                                   |
|-----------------------------------|
| COUNTY: EFFINGHAM STATE: GEORGIA  |
| GMD: 15659th                      |
| DATE: 03/30/2023 SCALE: 1" = 150' |
| FILE NUMBER: 22390A DRAWN BY: KJ  |
| TOTAL AREA: = 8.760 ac.           |
| FIELD SURVEY DATE: 08/31/22       |



PREPARED BY:

WILLIAM MARK GLISSON - REGISTERED LAND SURVEYOR  
 GEORGIA PLS # 3316 - SOUTH CAROLINA PLS # 31964

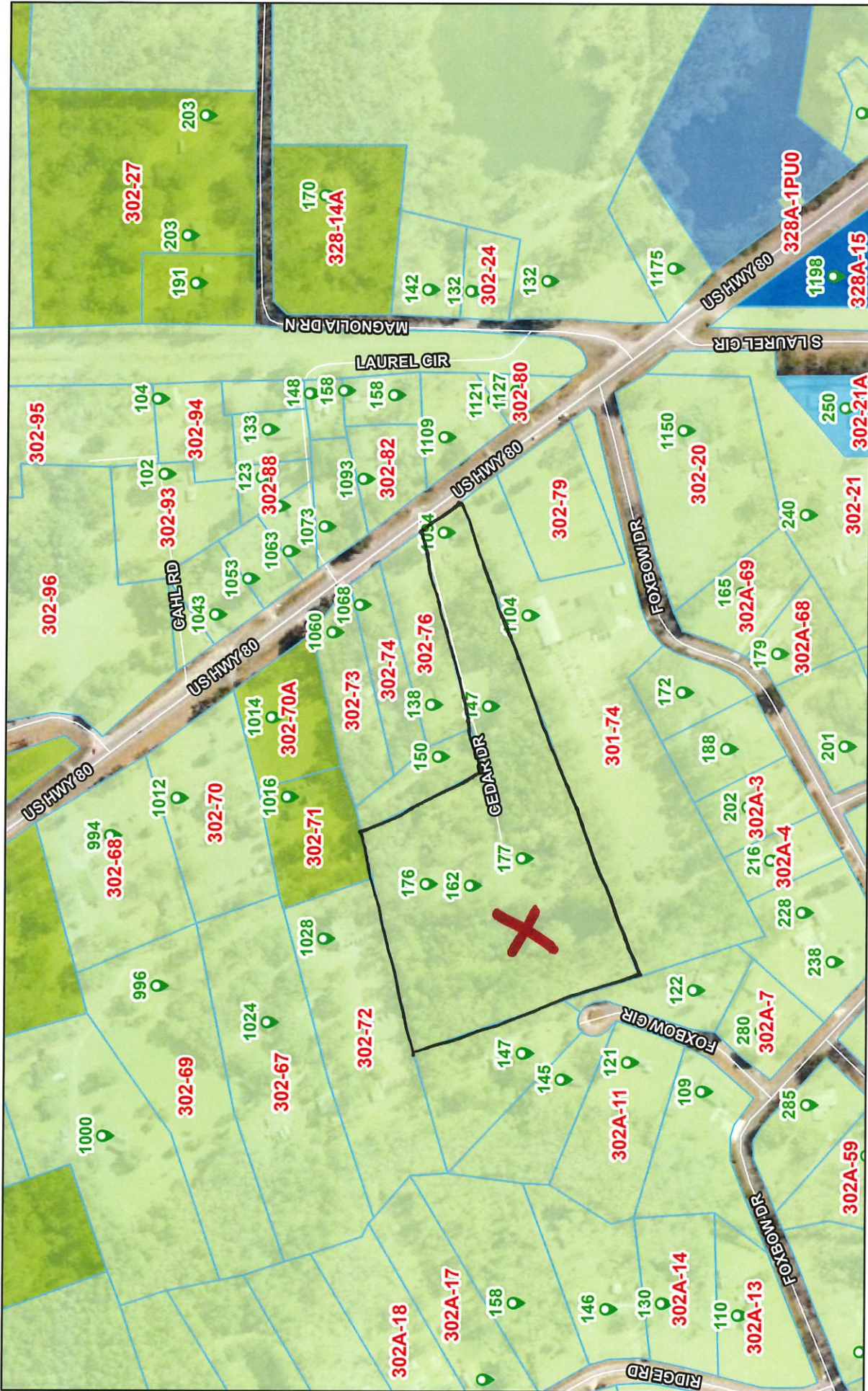
377 TUCKER ROAD, CLAXTON, GEORGIA 30417  
 RINCON: (912) 826 - 5283 CLAXTON: (912) 282 - 7052  
 WMGLISSON@BELLSOUTH.NET

# Cedar Drive / 302-77



# Cedar Drive / 302-77

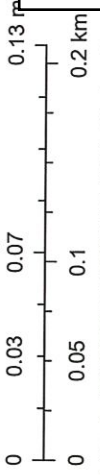
Item XVI. 3.



4/6/2023

- Address Points
- Roads
- AR-2
- B-3 Efn\_fin\_cache
- Tax Parcel Labels Effingham County Zoning
- AR-1
- R-1
- B-2
- Red: Band\_1
- Green: Band\_2

1:4,514



Esri, HERE, Garmin, INCREMENT P, USGS, EPA, USDA, Effingham County BOC

9.5

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CHECK LIST:

The Effingham County Planning Commission recommends:

DB

APPROVAL           

DISAPPROVAL           

Of the rezoning request by applicant **Dana Butler as Agent for Butler Estates, LLC – (Map # 302 Parcel # 77)** from AR-1 to AR-2 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county’s master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
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The Effingham County Planning Commission recommends:

APPROVAL X DISAPPROVAL \_\_\_\_\_

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Yes  No  1. Is this proposal inconsistent with the county’s master plan?

Yes  No  2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

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Yes  No  8. Do other conditions affect the property so as to support a decision against the proposal?

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL RBH DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Dana Butler as Agent for Butler Estates, LLC – (Map # 302 Parcel # 77)** from AR-1 to AR-2 zoning.

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- Yes    No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes    No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes    No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes    No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes    No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes    No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

RBH

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ✓

DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Dana Butler as Agent for Butler Estates, LLC – (Map # 302 Parcel # 77)** from AR-1 to AR-2 zoning.

*Handwritten initials: MB*

Yes  No  1. Is this proposal inconsistent with the county's master plan?

Yes  No  2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes  No  3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes  No  4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes  No  5. Does the proposed change constitute "spot zoning" which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes  No  6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes  No  7. Are nearby residents opposed to the proposed zoning change?

Yes  No  8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X

DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Dana Butler as Agent for Butler Estates, LLC – (Map # 302 Parcel # 77)** from AR-1 to AR-2 zoning.

- Yes  No  1. Is this proposal inconsistent with the county’s master plan?
- Yes  No  2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes  No  3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes  No  4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes  No  5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes  No  6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes  No  7. Are nearby residents opposed to the proposed zoning change?
- Yes  No  8. Do other conditions affect the property so as to support a decision against the proposal?

5/9/23. BKS.

**Staff Report**

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Dana Butler** as Agent for **Butler Estates, LLC** requests to **rezone** 9 acres from **AR-1** to **AR-2** to allow for a 3-lot subdivision. Located at 147 Cedar Drive. **[Map# 302 Parcel# 77]**

**Summary Recommendation**

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 9 acres from **AR-1** to **AR-2** to allow for a 3-lot subdivision. with conditions.

**Executive Summary/Background**

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant proposes to separate existing dwellings in to individual home sites, leaving a third, vacant parcel, for an additional dwelling.
- The scope of the proposed subdivision allows for lot size and land use consistent with the surrounding area.
- At the May 9, 2023 Planning Board meeting, Ryan Thompson made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. Minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.
- The motion was seconded by Alan Zipperer, and carried unanimously.

**Alternatives**

- 1. Approve** the request to **rezone** 9 acres from **AR-1** to **AR-2**, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. Minor subdivision plat must be approved by Development Services; to include verification that there is only one dwelling on the proposed lot with Highway 80 frontage, and be recorded, before the rezoning can take effect.
- 2. Deny** the request to **rezone** 9 acres from **AR-1** to **AR-2**.

**Recommended Alternative: 1****Other Alternatives: 2****Department Review:** Development Services**FUNDING:** N/A**Attachments:** 1. Zoning Map Amendment

**STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
302-77

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
302-77

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, DANA BUTLER AS AGENT FOR BUTLER ESTATES, LLC has filed an application to rezone nine (9.0) +/- acres; from AR-1 to AR-2 to allow for a 3-lot subdivision; map and parcel number 302-77, located in the 1st commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT nine (9.0) +/- acres; map and parcel number 302-77, located in the 4<sup>th</sup> commissioner district is rezoned from AR-1 to AR-2, with the following conditions:

1. The lots shall meet the requirements of the AR-2 zoning district.
2. All wetland impacts must be approved and permitted by USACE.
3. Minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** Variance (First District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Dennis Jones** requests a **variance** from Section 3.3.1(b) which requires a 5' building setback from the side property line, to allow for the placement of an accessory structure. Located at 121 Royal Oak Drive, zoned **R-1**. **[Map# 352A Parcel# 47]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request **variance** from Section 3.3.1(b) which requires a 5' building setback from the side property line, to allow for the placement of an accessory structure, with conditions.

### Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
  - That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and*
  - That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.*
- Appendix C – Zoning Ordinance, Article III – General Provisions, Section 3.3.1(b), an accessory structure in the R-1 zoning district *shall not be less than five feet from the rear property line and not less than five feet from interior side setback lines*
- The applicant requests to erect a 30' x 40' workshop approximately 3' from the side property line.
- The applicant states that the adjacent property owner is amenable to this placement.
- There are no ordinance restrictions that restrict accessory structures based on square footage.
- The location of existing structures, including the applicant's drain field, prohibit an alternate site.
- At the May 9, 2023 Planning Board meeting, Ryan Thompson made a motion for approval, with the following conditions:
  1. The accessory structure must, in all other ways, conform to Section 3.3 – Accessory structures in residential districts.
  2. The proposed workshop shall be reviewed and permitted with Development Services prior to erection.
- The motion was seconded by Alan Zipperer, and carried unanimously.

### Alternatives

1. **Approve** the request for a **variance** from section Section 3.3.1(b) with the following conditions:
  1. The accessory structure must, in all other ways, conform to Section 3.3 – Accessory structures in residential districts.
  2. The proposed workshop shall be reviewed and permitted with Development Services prior to erection.
2. **Deny** the request for a **variance** from section Section 3.3.1(b).

#### Recommended Alternative: 1

**Department Review:** Development Services

**Attachments:**

1. Variance application
2. Ownership certificate/authorization

#### Other Alternatives: 2

**FUNDING:** N/A

3. Site Plan
4. Aerial photograph
5. Deed

**ATTACHMENT A - VARIANCE APPLICATION**

Application Date: 4-4-23

Applicant/Agent: DENNIS JONES

Applicant Email Address: DJONES623@YAHOO.COM

Phone # 912-658-3115

Applicant Mailing Address: 121 ROYAL OAK DR, GUYTON GA 31312

City: Guyton State: GA Zip Code: 31312

Property Owner, if different from above: \_\_\_\_\_

*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): \_\_\_\_\_

Phone # \_\_\_\_\_

Owner's Mailing Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: 121 ROYAL OAK DR, GUYTON, GA 31312

Name of Development/Subdivision: ROYAL OAK PLANTATION


Present Zoning of Property R-1 Tax Map-Parcel # 0352A047 Total Acres .48

VARIANCE REQUESTED (provide relevant section of code): APPC, ARTICLE III, 3.3

Describe why variance is needed: BUILD AN ACCESSORY BUILDING IN A VERY TIGHT SPACE. REQUESTING VARIANCE TO SIDE SETBACK REQUIREMENT.

How does request meet criteria of Section 7.1.8 (see Attachment C): THE AVAILABLE SPACE IS SO NARROW THAT A VARIANCE MUST BE

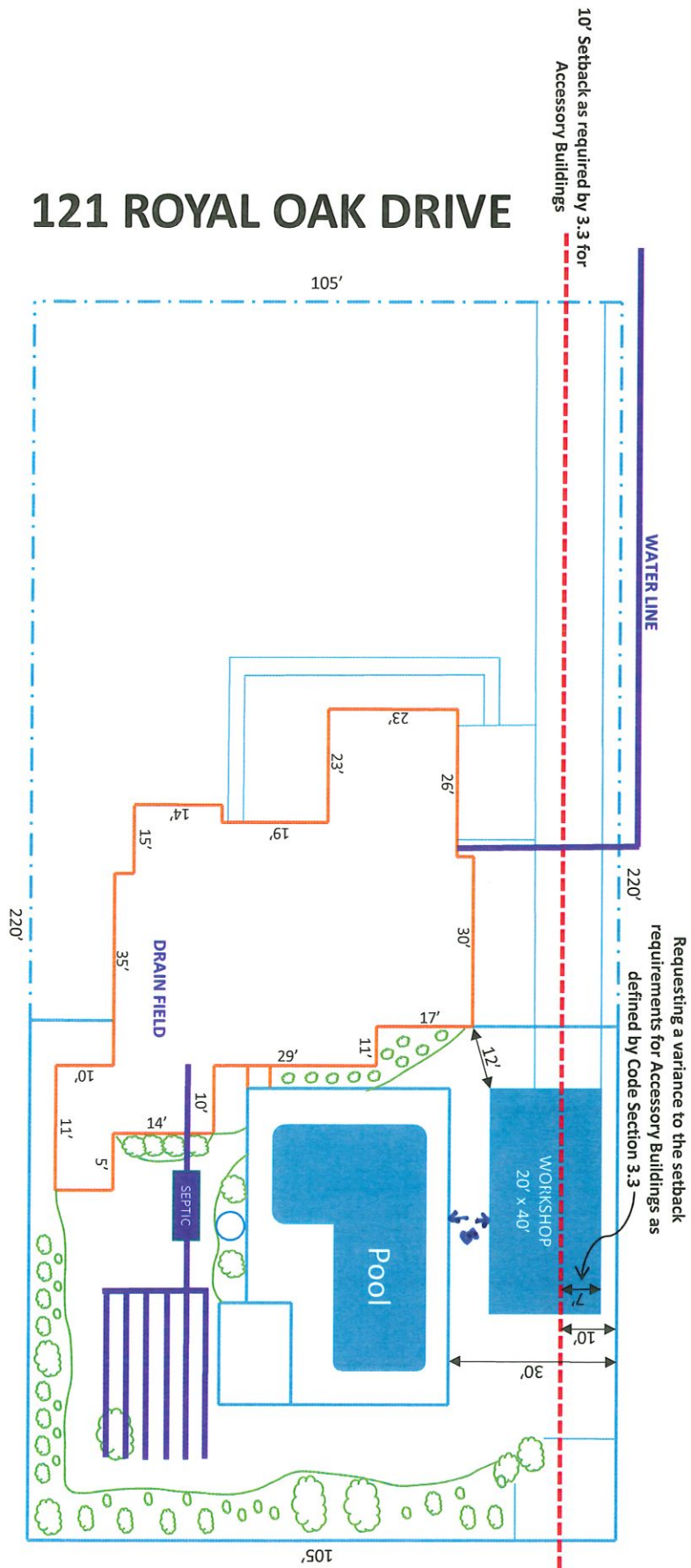
REQUESTED TO BUILD AN ACCESSORY STRUCTURE REQUESTING 3' setback

Applicant Signature:  Date 4-4-23



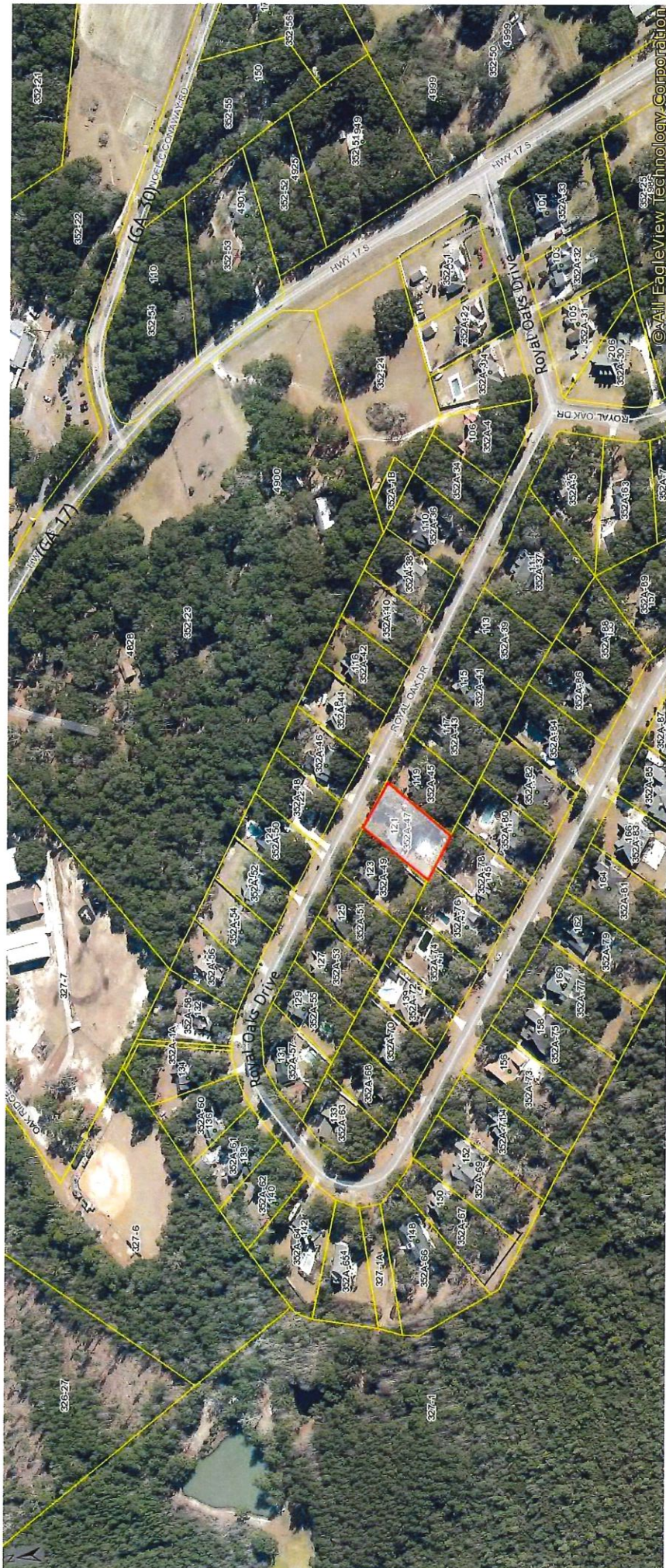
I have 30' of yard between my fence line and the edge of my pool deck. I would like to build a 20' x 40' workshop / apartment in this space. The setback for Accessory Buildings in R1 is 10' and I would like to build within 3' of the property line. I am requesting a variance to the 10' setback as required in Article III, Section 3.3. I believe the narrowness of this part of the property does not allow additional buildout without an approved variance.

Dennis Jones  
121 Royal Oak Dr  
Guyton, GA 31312  
912-658-3115



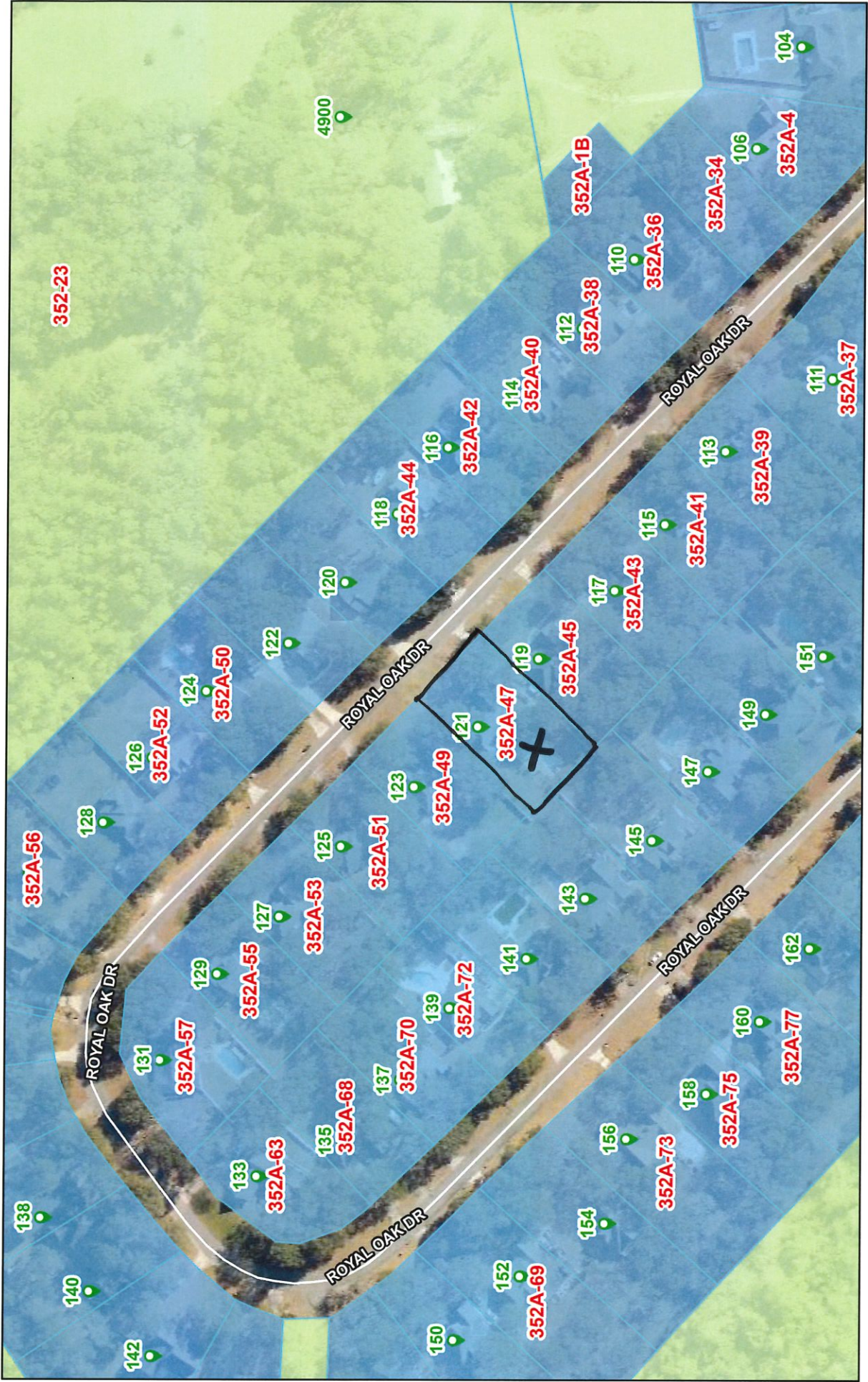
# 121 ROYAL OAK DRIVE

# 121 Royal Oaks Drive / 352A-47



# 121 Royal Oak Drive / 352A-47

Item XVI. 5.



4/6/2023

- Address Points
- Tax Parcel Labels
- Tax Parcels
- R-1 Efn\_fin\_cache
- Roads
- Effingham County Zoning
- AR-1
- Red: Band\_1
- Green: Band\_2

Effingham County BOC, Savannah Area GIS, Esri, HERE, Garmin  
INCREMENT P, USGS, EPA, USDA

## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Dennis Jones** requests a **variance** from Section 3.3.1(b) which requires a 5' building setback from the side property line, to allow for the placement of an accessory structure. Located at 121 Royal Oak Drive, zoned **R-1**. **[Map# 352A Parcel# 47]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request **variance** from Section 3.3.1(b) which requires a 5' building setback from the side property line, to allow for the placement of an accessory structure, with conditions.

### Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
  - That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and*
  - That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.*
- Appendix C – Zoning Ordinance, Article III – General Provisions, Section 3.3.1(b), an accessory structure in the R-1 zoning district *shall not be less than five feet from the rear property line and not less than five feet from interior side setback lines*
- The applicant requests to erect a 30' x 40' workshop approximately 3' from the side property line.
- The applicant states that the adjacent property owner is amenable to this placement.
- There are no ordinance restrictions that restrict accessory structures based on square footage.
- The location of existing structures, including the applicant's drain field, prohibit an alternate site.
- At the May 9, 2023 Planning Board meeting, Ryan Thompson made a motion for approval, with the following conditions:
  1. The accessory structure must, in all other ways, conform to Section 3.3 – Accessory structures in residential districts.
  2. The proposed workshop shall be reviewed and permitted with Development Services prior to erection.
- The motion was seconded by Alan Zipperer, and carried unanimously.

### Alternatives

1. **Approve** the request for a **variance** from section Section 3.3.1(b) with the following conditions:
  1. The accessory structure must, in all other ways, conform to Section 3.3 – Accessory structures in residential districts.
  2. The proposed workshop shall be reviewed and permitted with Development Services prior to erection.
2. **Deny** the request for a **variance** from section Section 3.3.1(b).

**Recommended Alternative: 1**

**Department Review:** Development Services

**Attachments:** 1. Zoning Map Amendment

**Other Alternatives: 2**

**FUNDING:** N/A

**: STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
352A-47

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
352A-47

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, DENNIS JONES has filed an application for a variance, from the required building setback, to allow for the placement of an accessory structure; map and parcel number 352A-47, located in the 1<sup>st</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT a variance from the required building setback, to allow for the placement of an accessory structure; map and parcel number 352A-47, located in the 1<sup>st</sup> commissioner district is approved, with the following conditions:

1. The accessory structure must, in all other ways, conform to Section 3.3 – Accessory structures in residential districts.
2. The proposed workshop shall be reviewed and permitted with Development Services prior to erection.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** Rezoning (Second District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Cheryl D. Hinely** requests to **rezone** 5 acres from **AR-1** to **AR-2**, to allow for division of the property. Located at 104 Maple Drive. **[Map# 450D Parcel# 27]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 5 acres from **AR-1** to **AR-2**, to allow for division of the property. with conditions.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant proposes to divide the property in to two, approximately equal lots.
- Since neither proposed lot meets the minimum size requirement for the AR-1 zoning district, the entire 5 acres must be rezoned.
- 450D-27 is located within L&B subdivision. Multiple lots within the subdivision have been previously subdivided in a manner consistent with the applicant's request.
- At the May 9, 2023 Planning Board meeting, Alan Zipperer made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. Minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.
- The motion was seconded by Brad Smith, and carried unanimously.

### Alternatives

1. **Approve** the request to **rezone** 5 acres from **AR-1** to **AR-2**, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. A combination plat must be approved by Development Services, and be recorded, before the rezoning can take effect.
2. **Deny** the request to **rezone** 5 acres from **AR-1** to **AR-2**.

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Rezoning application and checklist      2. Plat      3. Deed  
 4. Ownership certificate/authorization      5. Aerial photograph

**ATTACHMENT A – REZONING AMENDMENT APPLICATION**

Application Date: \_\_\_\_\_

Applicant/Agent: Cheryl D. Hinely

Applicant Email Address: 104 Maple Dr.

912-944-8789 Phone # C.hinely104@gmail.com

Applicant Mailing Address: 104 Maple Dr.

City: Rincon State: GA. Zip Code: 31326

Property Owner, if different from above: Cheryl D. Hinely  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): C.Hinely104@gmail.com

Phone # 912 944-8789

Owner's Mailing Address: 104 Maple Dr.

City: Rincon State: GA Zip Code: 31326

Property Location: 104 Maple Dr.

Proposed Road Access: \_\_\_\_\_

Present Zoning of Property: AR-1 Proposed Zoning: AR-2

Tax Map-Parcel # 4500-27 Total Acres: 5 Acres to be Rezoned: 5

Lot Characteristics: \_\_\_\_\_

**WATER**

Private Well

Public Water System

If public, name of supplier: \_\_\_\_\_

**SEWER**

Private Septic System

Public Sewer System

Justification for Rezoning Amendment: \_\_\_\_\_

List the zoning of the other property in the vicinity of the property you wish to rezone:

North \_\_\_\_\_ South \_\_\_\_\_ East \_\_\_\_\_ West \_\_\_\_\_

1. Describe the current use of the property you wish to rezone.

5 acre - wish to Divide it per the Survey papers I have

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

3. Describe the use that you propose to make of the land after rezoning.

Sell both properties

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

Empty Lot

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

Available to sell

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

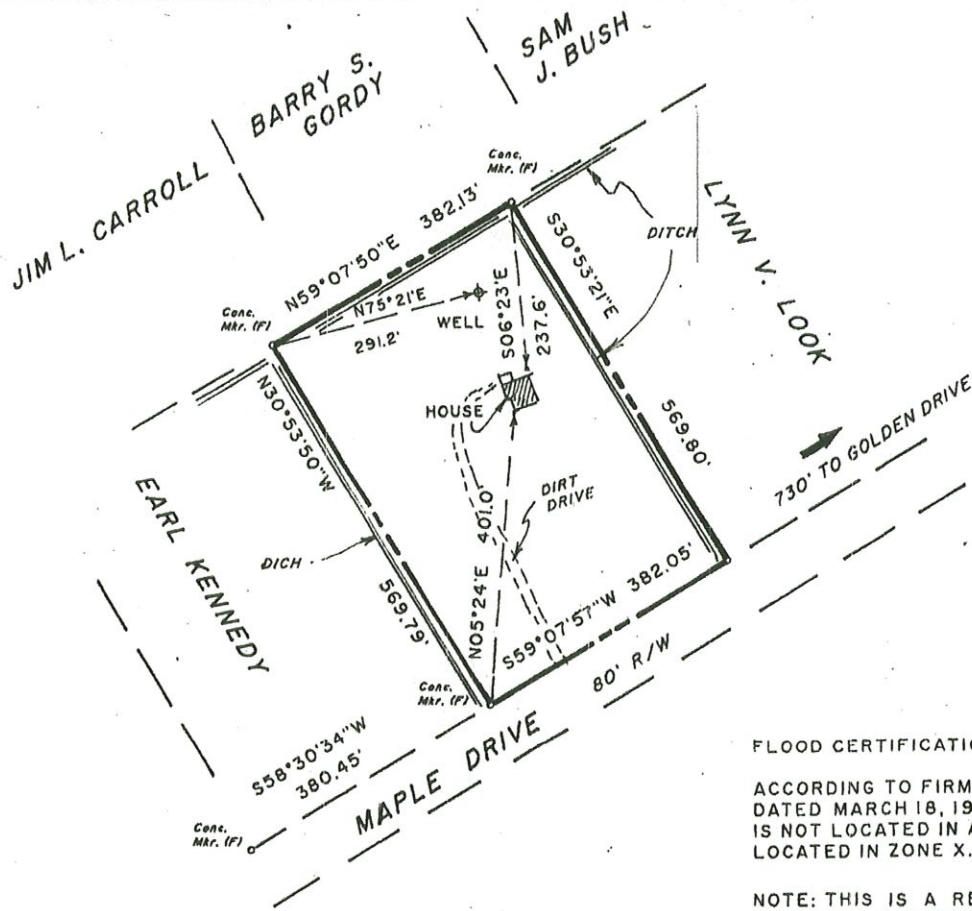
No

Applicant Signature: Cheryl Hinely Date 3-13-23



Filed for Record *ngw*

Book A302 Page E2  
Date 1/23/1995



FLOOD CERTIFICATION:

ACCORDING TO FIRM MAP #130076 0140 B DATED MARCH 18, 1987 THIS LOT IS NOT LOCATED IN A FLOOD HAZARD AREA. LOCATED IN ZONE X.

NOTE: THIS IS A RESURVEY OF A PREVIOUSLY APPROVED LOT & DOES NOT REQUIRE PLANNING BOARD APPROVAL.

SCALE: 1" = 200'



PROPERTY SURVEY  
FOR  
RICHARD V. & CHERYL D.  
HINELY

LOCATED IN THE 9TH G.M.D.,  
EFFINGHAM COUNTY, GEORGIA

DATE: JAN. 5, 1995  
BY WARREN E. POYTHRESS  
Reg. Land Surveyor # 1953  
991 HUNTERS ROAD  
SYLVANIA, GA. 30467  
TELE. - (912) 857-3288

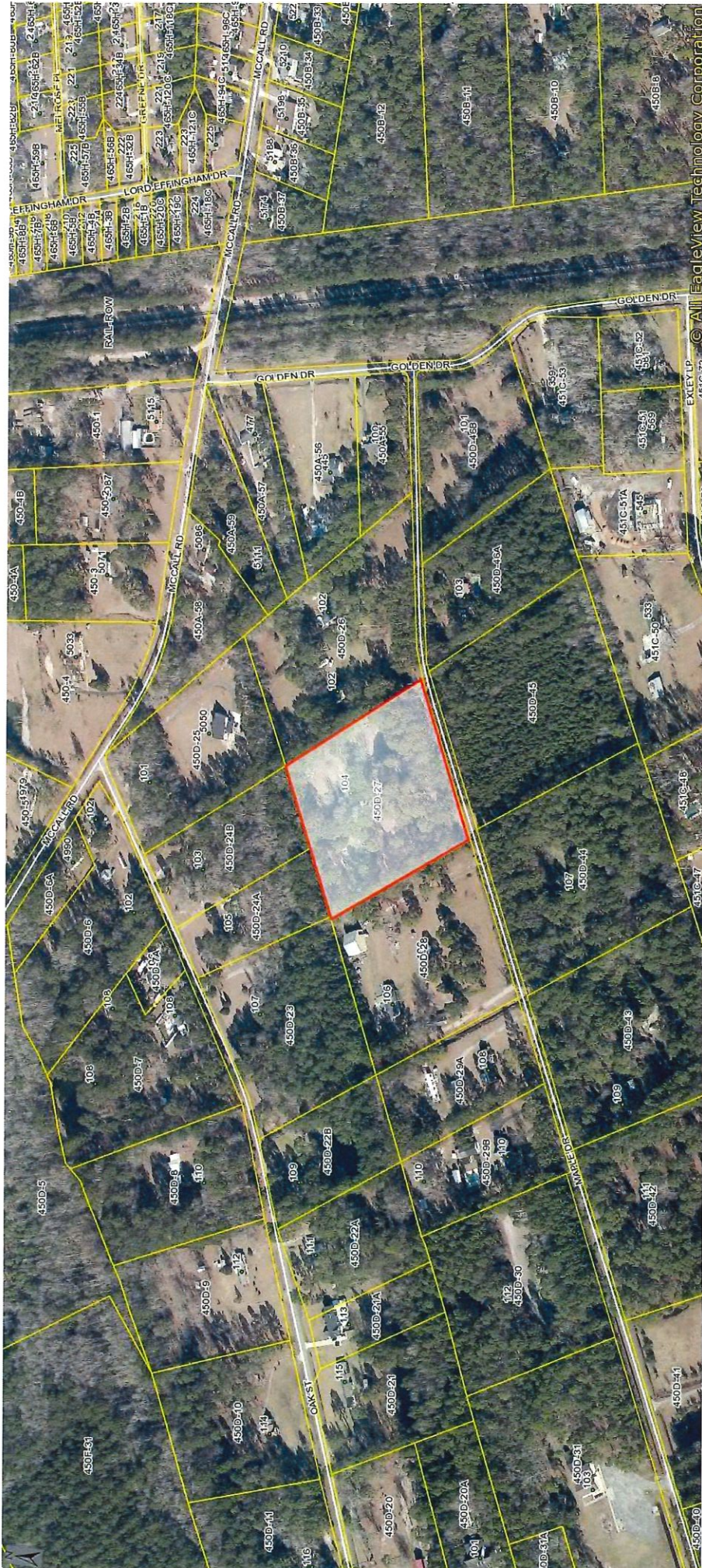
EQUIP: LIETZ SDM3E

THE FIELD DATA UPON WHICH THIS MAP OR PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 673/ FEET, & AN ANGULAR ERROR OF 0.03" PER ANGLE POINT & WAS ADJUSTED USING COMPASS RULE.

THIS MAP OF PLAT HAS BEEN CALCULATED FOR CLOSURE & IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 648,789 FEET.

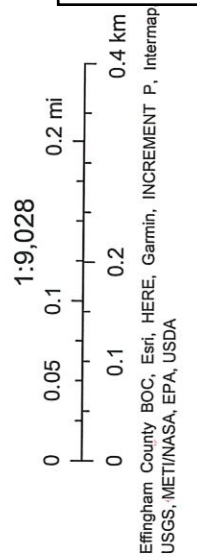


# 104 Maple Drive



450D-27

Item XVI. 7.



Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap  
 USGS, METI/NASA, EPA, USDA

3/27/2023

- Address Points
- Tax Parcel Labels
- Tax Parcels
- AR-2
- R-1
- R-2
- AR-1
- I-1
- PD
- Other
- Roads
- Efn\_fin\_cache
- Red: Band\_1
- Green: Band\_2

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL           

DISAPPROVAL           

Of the rezoning request by applicant **Cheryl D. Hinely** – (Map # 450D Parcel # 27) from AR-1 to AR-2 zoning.

*DAB*

- Yes No ? 1. Is this proposal inconsistent with the county’s master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Cheryl D. Hinely** – (Map # 450D Parcel # 27) from AR-1 to AR-2 zoning.

Yes  No?  1. Is this proposal inconsistent with the county’s master plan?

Yes  No?  2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes  No?  3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes  No?  4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes  No?  5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes  No?  6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes  No?  7. Are nearby residents opposed to the proposed zoning change?

Yes  No?  8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL Pet DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Cheryl D. Hinely** – (Map # 450D Parcel # 27) from AR-1 to AR-2 zoning.

- Yes    No ? 1. Is this proposal inconsistent with the county’s master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes    No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes    No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes    No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes    No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

Pet

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL

Of the rezoning request by applicant **Cheryl D. Hinely** – (Map # 450D Parcel # 27) from AR-1 to AR-2 zoning.

Yes  No ? 1. Is this proposal inconsistent with the county’s master plan?

Yes  No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes  No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes  No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes  No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes  No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes  No ? 7. Are nearby residents opposed to the proposed zoning change?

Yes  No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

AS

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL           

DISAPPROVAL           

Of the rezoning request by applicant **Cheryl D. Hinely** – (Map # 450D Parcel # 27) from AR-1 to AR-2 zoning.

- Yes No? 1. Is this proposal inconsistent with the county’s master plan?
- Yes No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No? 8. Do other conditions affect the property so as to support a decision against the proposal?

*BKS. 5/9/23*



**STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
450D-27

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
450D-27

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, CHERYL D. HINELY has filed an application to rezone five (5.0) +/- acres; from AR-1 to AR-2 to allow for division of the property; map and parcel number 450D-27, located in the 2<sup>nd</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT five (5.0) +/- acres; map and parcel number 450D-27, located in the 2<sup>nd</sup> commissioner district is rezoned from AR-1 to AR-2, with the following conditions:

1. The lots shall meet the requirements of the AR-2 zoning district.
2. All wetland impacts must be approved and permitted by USACE.
3. Minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Cheryl D. Hinely** requests to **rezone** 5 acres from **AR-1** to **AR-2**, to allow for division of the property. Located at 104 Maple Drive. **[Map# 450D Parcel# 27]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 5 acres from **AR-1** to **AR-2**, to allow for division of the property. with conditions.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant proposes to divide the property in to two, approximately equal lots.
- Since neither proposed lot meets the minimum size requirement for the AR-1 zoning district, the entire 5 acres must be rezoned.
- 450D-27 is located within L&B subdivision. Multiple lots within the subdivision have been previously subdivided in a manner consistent with the applicant's request.
- At the May 9, 2023 Planning Board meeting, Alan Zipperer made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. Minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.
- The motion was seconded by Brad Smith, and carried unanimously.

### Alternatives

1. **Approve** the request to **rezone** 5 acres from **AR-1** to **AR-2**, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. A combination plat must be approved by Development Services, and be recorded, before the rezoning can take effect.
2. **Deny** the request to **rezone** 5 acres from **AR-1** to **AR-2**.

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment

## Staff Report

**Subject:** Rezoning (Third District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Ingrid J. Williams** requests to **rezone** 5.46 of 7.4 acres from **AR-2** to **AR-1** to allow for a recombination of adjacent parcels. Located at 451 Highway 17 South. **[Map#295 Parcel# 52]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 5.46 of 7.4 acres from **AR-2** to **AR-1** to allow for a recombination of adjacent parcels, with conditions.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant requests to separate a 1.95-acre home site from a 7.4-acre parcel, and to combine the remaining acreage with adjacent map/parcel 321-3.
- The recipient lot in the recombination is zoned AR-1, therefore the 5.46 acres to added must be rezoned to allow for the combination.
- At the May 9, 2023 Planning Board meeting, Peter Higgins made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. A combination plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.
- The motion was seconded by Ryan Thompson, and carried unanimously.

### Alternatives

**1. Approve** the request to **rezone** 5.46 of 7.4 acres from **AR-2** to **AR-1**, with the following conditions:

1. The lots shall meet the requirements of the AR-1 zoning district.
2. All wetland impacts must be approved and permitted by USACE.
3. A combination plat must be approved by Development Services, and be recorded, before the rezoning can take effect.

**2. Deny** the request to **rezone** 5.46 of 7.4 acres from **AR-2** to **AR-1**.

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Rezoning application and checklist      2. Plat      3. Deed  
 4. Ownership certificate/authorization      5. Aerial photograph

**ATTACHMENT A – REZONING AMENDMENT APPLICATION**

Application Date: 3-31-23

Applicant/Agent: Ingrid J. Williams

Applicant Email Address: Ingrid.williams@gulfstream.com

Phone # 912.438-2694

Applicant Mailing Address: PO. Box 567

City: Guyton State: GA Zip Code: 31312

Property Owner, if different from above: \_\_\_\_\_  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): \_\_\_\_\_

Phone # \_\_\_\_\_

Owner's Mailing Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: 451 Hwy 17 S.

Proposed Road Access: Hwy 17 S.

Present Zoning of Property: AR-2 Proposed Zoning: AR-1

Tax Map-Parcel # 295-52 Total Acres: 7.4 Acres to be Rezoned: 5.46

Lot Characteristics: more than 5ac. Needs to be rezoned to AR-1

**WATER**

**SEWER**

Private Well

Private Septic System

Public Water System

Public Sewer System

If public, name of supplier: \_\_\_\_\_

Justification for Rezoning Amendment: \_\_\_\_\_

List the zoning of the other property in the vicinity of the property you wish to rezone:

North \_\_\_\_\_ South \_\_\_\_\_ East \_\_\_\_\_ West \_\_\_\_\_

1. Describe the current use of the property you wish to rezone.

I live on the front 2 acre of my property and the back property I'm thinking of starting tree farm

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

The back of my property, its hard to get to because of the wetlands if you don't have 4-wheel dr. you want get to it.

3. Describe the use that you propose to make of the land after rezoning.

possibly Tree farm ??

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

Live on it

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

Tree farm will work good for the land owner behind me because they hunt deer w/ dogs.

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

Nope

Applicant Signature: [Signature] Date 3-31-23



# 451 Hwy 17 N / 295-52



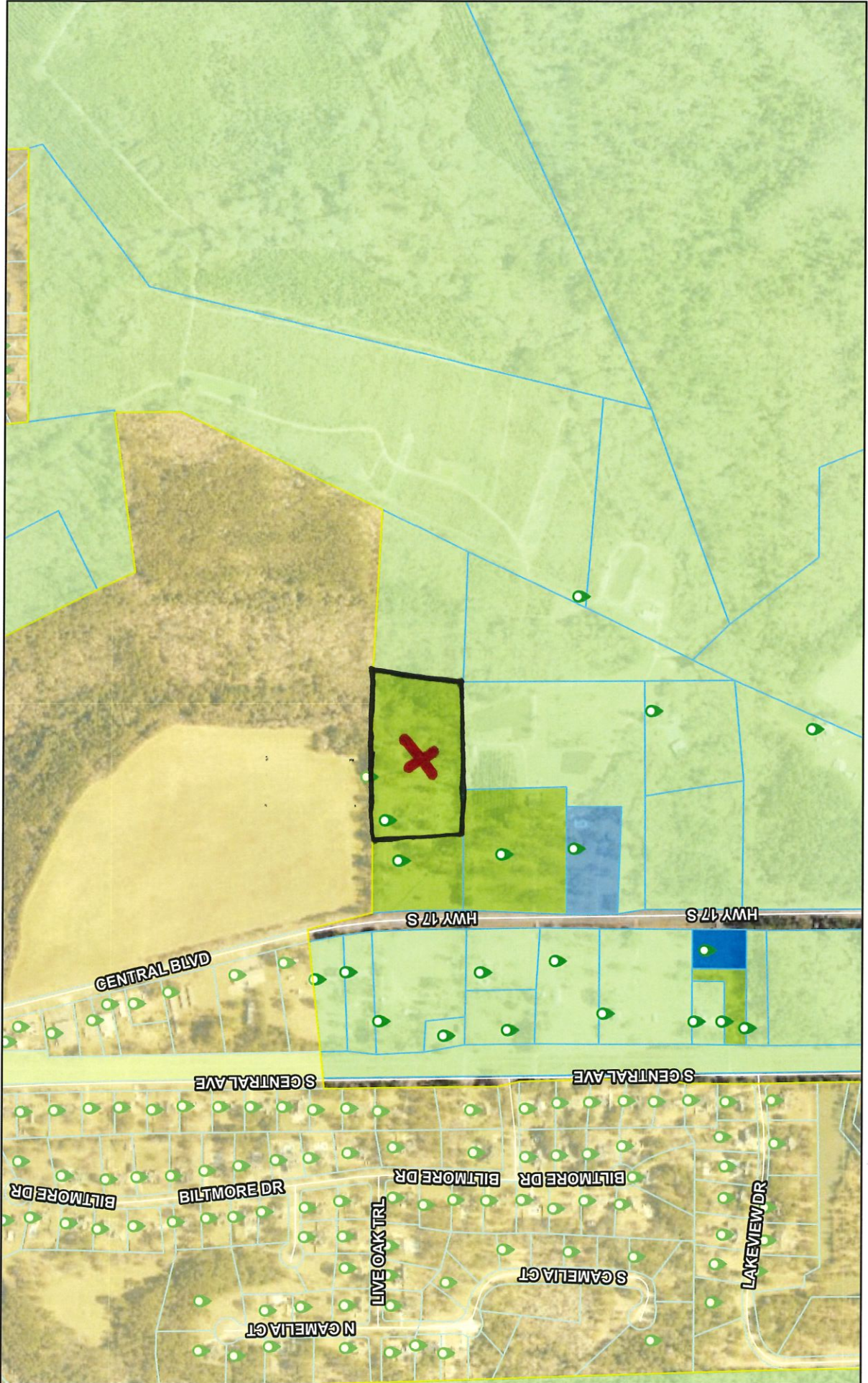
# 451 Hwy 17 N / 295-52



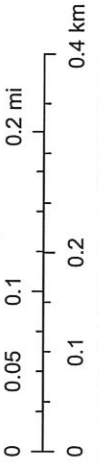


451 Hwy 17 S / 295-52

Item XVI. 9.



1:9,028



Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap  
USGS, METINASA, EPA, USDA

4/7/2023

- Municipal Boundaries
- Tax Parcels
- Address Points
- Tax Parcel Labels
- Effingham County Zoning
- AR-1
- AR-2
- Roads
- R-1
- B-2
- Red: Band\_1
- Green: Band\_2
- R-1 Efn\_fin\_cache
- B-2

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ✓ DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Ingrid J. Williams– (Map # 295 Parcel # 52)** from AR-2 to AR-1 zoning.

- Yes  No  1. Is this proposal inconsistent with the county’s master plan?
- Yes  No  2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes  No  3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes  No  4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes  No  5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes  No  6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes  No  7. Are nearby residents opposed to the proposed zoning change?
- Yes  No  8. Do other conditions affect the property so as to support a decision against the proposal?

*Handwritten signature/initials in blue ink.*

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL

Of the rezoning request by applicant **Ingrid J. Williams– (Map # 295 Parcel # 52)** from **AR-2** to **AR-1** zoning.

Yes  No  1. Is this proposal inconsistent with the county’s master plan?

Yes  No  2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes  No  3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes  No  4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes  No  5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes  No  6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes  No  7. Are nearby residents opposed to the proposed zoning change?

Yes  No  8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL     *PEH*    

DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Ingrid J. Williams– (Map # 295 Parcel # 52)** from **AR-2** to **AR-1** zoning.

Yes      No ? 1. Is this proposal inconsistent with the county’s master plan?

Yes      No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes      No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes      No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes      No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes      No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes      No ? 7. Are nearby residents opposed to the proposed zoning change?

Yes      No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

*PEH*

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL

Of the rezoning request by applicant **Ingrid J. Williams**– (Map # 295 Parcel # 52) from AR-2 to AR-1 zoning.

Yes  No? 1. Is this proposal inconsistent with the county’s master plan?

Yes  No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes  No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes  No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes  No? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes  No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes  No? 7. Are nearby residents opposed to the proposed zoning change?

Yes  No? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Ingrid J. Williams– (Map # 295 Parcel # 52)** from AR-2 to AR-1 zoning.

- Yes No? 1. Is this proposal inconsistent with the county’s master plan?
- Yes No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No? 8. Do other conditions affect the property so as to support a decision against the proposal?

*BKS 5/9/23.*

**Staff Report**

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Ingrid J. Williams** requests to **rezone** 5.46 of 7.4 acres from **AR-2** to **AR-1** to allow for a recombination of adjacent parcels. Located at 451 Highway 17 South. **[Map#295 Parcel# 52]**

**Summary Recommendation**

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 5.46 of 7.4 acres from **AR-2** to **AR-1** to allow for a recombination of adjacent parcels, with conditions.

**Executive Summary/Background**

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant requests to separate a 1.95-acre home site from a 7.4-acre parcel, and to combine the remaining acreage with adjacent map/parcel 321-3.
- The recipient lot in the recombination is zoned AR-1, therefore the 5.46 acres to added must be rezoned to allow for the combination.
- At the May 9, 2023 Planning Board meeting, Peter Higgins made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. A combination plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.
- The motion was seconded by Ryan Thompson, and carried unanimously.

**Alternatives**

**1. Approve** the request to **rezone** 5.46 of 7.4 acres from **AR-2** to **AR-1**, with the following conditions:

1. The lots shall meet the requirements of the AR-1 zoning district.
2. All wetland impacts must be approved and permitted by USACE.
3. A combination plat must be approved by Development Services, and be recorded, before the rezoning can take effect.

**2. Deny** the request to **rezone** 5.46 of 7.4 acres from **AR-2** to **AR-1**.

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment

**STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
295-52

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
295-52

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, INGRID J. WILLIAMS has filed an application to rezone five and forty-six hundredths (5.46) +/- acres; from AR-2 to AR-1 to allow for division of the property; map and parcel number 295-52, located in the 3<sup>rd</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT five and forty-six hundredths (5.46) +/- acres; map and parcel number 295-52, located in the 3<sup>rd</sup> commissioner district is rezoned from AR-2 to AR-1, with the following conditions:

1. The lot shall meet the requirements of the AR-1 zoning district.
2. All wetland impacts must be approved and permitted by USACE.
3. A combination plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK



**Staff Report**

**Subject:** Rezoning (Third District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Sedriax L. Woods** as Agent for **Juanita Woods** requests to **rezone** 1 acre from **AR-1** to **AR-2** to allow for division of the property. Located at 668 West Third Street. **[Map# 367A Parcel# 42]**

**Summary Recommendation**

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 1 acre from **AR-1** to **AR-2** to allow for the creation of a home site, with conditions.

**Executive Summary/Background**

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one half acre if served by public water.
- The applicant wishes to divide their property in order to create a home site for a family member.
- The applicant states that the property is serviced by City of Springfield water, which would allow for a .5-acre lot within the AR-2 zoning district.
- The applicant proposes to place a mobile home on the new proposed lot, therefore the zoning must remain within an AR district.
- At the May 9, 2023 Planning Board meeting, Alan Zipperer made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. A minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.
- The motion was seconded by Ryan Thompson, and carried unanimously.

**Alternatives**

**1. Approve** the request to **rezone** 1 acre from **AR-1** to **AR-2** with the following conditions:

1. The lots shall meet the requirements of the AR-2 zoning district.
2. All wetland impacts must be approved and permitted by USACE.
3. A combination plat must be approved by Development Services, and be recorded, before the rezoning can take effect.

**2. Deny** the request to **rezone** 1 acre from **AR-1** to **AR-2**

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

- Attachments:**
- |  |                      |         |
|--|----------------------|---------|
| 1. Rezoning application and checklist  | 3. Plat              | 5. Deed |
| 2. Ownership certificate/authorization | 4. Aerial photograph |         |

**ATTACHMENT A – REZONING AMENDMENT APPLICATION**

Application Date: 4/3/23

Applicant/Agent: Sedrix L. Woods

Applicant Email Address: Say2K821@yahoo.com

Phone # 912-308-4554

Applicant Mailing Address: 668 W. 3rd St.

City: Springfield State: GA Zip Code: 31329

Property Owner, if different from above: Juanita Woods  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): \_\_\_\_\_

Phone # 754-6204

Owner's Mailing Address: 668 W 3rd St

City: Springfield State: GA Zip Code: 31329

Property Location: 668 W. 3rd St, Springfield, GA, 31329

Proposed Road Access: 3rd Street

Present Zoning of Property: AR-1 Proposed Zoning: AR-2

Tax Map-Parcel # 0367A042 Total Acres: 1 Acres to be Rezoned: 1

Lot Characteristics: \_\_\_\_\_

**WATER**

**SEWER**

Private Well

Private Septic System

Public Water System

Public Sewer System

If public, name of supplier: City of Springfield

Justification for Rezoning Amendment: \_\_\_\_\_

List the zoning of the other property in the vicinity of the property you wish to rezone:

North \_\_\_\_\_ South \_\_\_\_\_ East \_\_\_\_\_ West \_\_\_\_\_

1. Describe the current use of the property you wish to rezone.

Clear lot

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

Not to my knowledge

3. Describe the use that you propose to make of the land after rezoning.

Residential property for Mobile Home.

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

Residential property(s)

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

All are single family residents

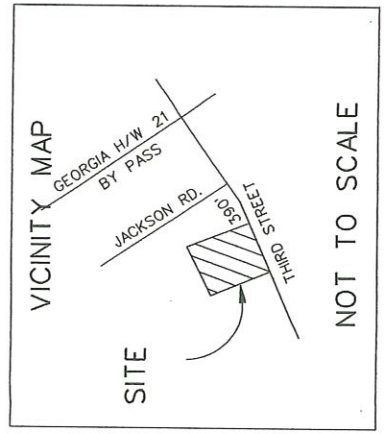
6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No

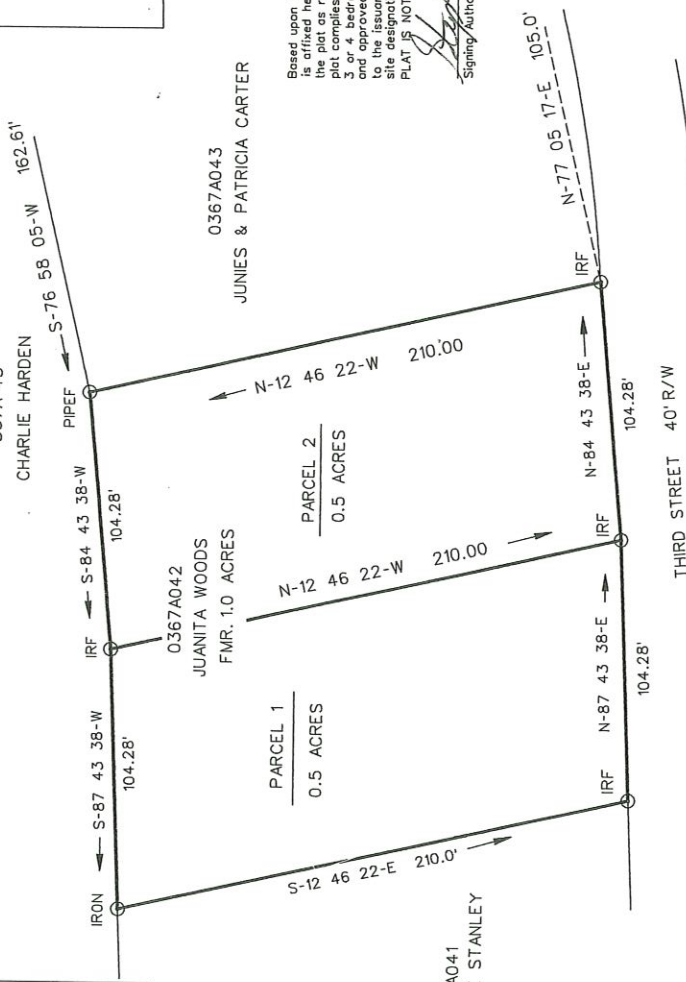
Applicant Signature: *Julius Clark* Date 4/3/23

NOTE: SUBJECT PROPERTY IS A DIVISION OF MAP & PARCEL 0367A042 OF THE EFFINGHAM CTY TAX ASSESSORS FILE.

NOTE: BASED UPON REVIEW OF THE F.E.M.A. FLOOD INSURANCE RATE MAP, EFFINGHAM COUNTY, GEORGIA, REFERENCING THE CURRENT EFFECTIVE SPECIAL FLOOD HAZARD AREA (SFHA) DATED 3/16/2015, THIS PROPERTY IS LOCATED IN "ZONE X". (OUTSIDE THE 500 YEAR FLOODPLAIN)



MINOR SUBDIVISION



REFERENCES:  
 PB 19 PG-119  
 PB 2 PG-168  
 PB H PG-194

Based upon the representations of the engineer/surveyor whose seal is affixed hereto and supplementary information provided, a review of the plat as represented by the said engineer/surveyor or finds that this plat complies with the OSMS regulations for a typical size residence of one or two bedrooms with basic appliances. Each lot must be reviewed and approved by the appropriate governmental body prior to the issuance of a construction permit. Modification of any part of the site designation may void this approval. THIS APPROVAL IS VOID IF THE PLAT IS NOT RECORDED WITHIN 1 YEAR OF THE DATE BELOW.

\_\_\_\_\_  
 Title: EHC  
 Date: 3/14/23

A FAMILY DIVISION

SURVEY FOR

JUANITA WOODS

SURVEY TO DIVIDE 1.0 ACRE MAP & PARCEL 0367A042 INTO TWO PARCELS LOCATED IN THE 11TH. G.M.D. EFFINGHAM COUNTY, GEORGIA SURVEYED 04 MAY 2022 PLAT DRAWN 04 MAY 2022



APPROVED FOR RECORDING BY THE EFFINGHAM COUNTY ZONING ADMINISTRATOR.

\_\_\_\_\_  
 DATE

ZONING ADMINISTRATOR

NOTE: SUBJECT PROPERTY IS A DIVISION OF MAP & PARCEL 0367A042 OF THE EFFINGHAM CTY TAX ASSESSORS FILE.

NOTE: BASED UPON REVIEW OF THE F.E.M.A. FLOOD INSURANCE RATE MAP, EFFINGHAM COUNTY, GEORGIA, REFERENCING THE CURRENT EFFECTIVE SPECIAL FLOOD HAZARD AREA (SFHA) DATED 3/16/2015, THIS PROPERTY IS LOCATED IN "ZONE X". (OUTSIDE THE 500 YEAR FLOODPLAIN)

LEGEND:

IRF 5/8" REBAR FOUND

IRS 3/4" REBAR SET

PL PROPERTY LINE

CMF CONC MON. FOUND

N/F NOW OR FORMERLY

PP POWER POLE

EQUIP. USED TOTAL STATION TOPCON 303

ERROR OF CLOSURE 1/24,000 PLAT NOT ADJUSTED

ADOLPH N. MICHELIS & ASSO.  
 736 SANDY RIDGE ROAD  
 SYLVANIA, GEORGIA 30467  
 PH. (912) 829 3972

**SURVEYORS CERTIFICATION**

(1) As required by subsection (d) of O.C.G.A. Section 15-6-67, this plat has been prepared by me and is true and correct and has been approved by all applicable local jurisdictions for recording as evidenced by appropriate certificates, signatures, stamps, or statements herein. I am duly licensed and qualified to practice as a professional land surveyor in the State of Georgia. I have read the plat as to intended use of any parcel. Furthermore, the minimum technical standards for property surveys shall be as set forth in the rules and regulations of the Georgia Board of Professional Land Surveyors and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

*Adolph N. Michelis*  
 No. 1323  
 G.S. REG. L.S. LIC. NO. 1323

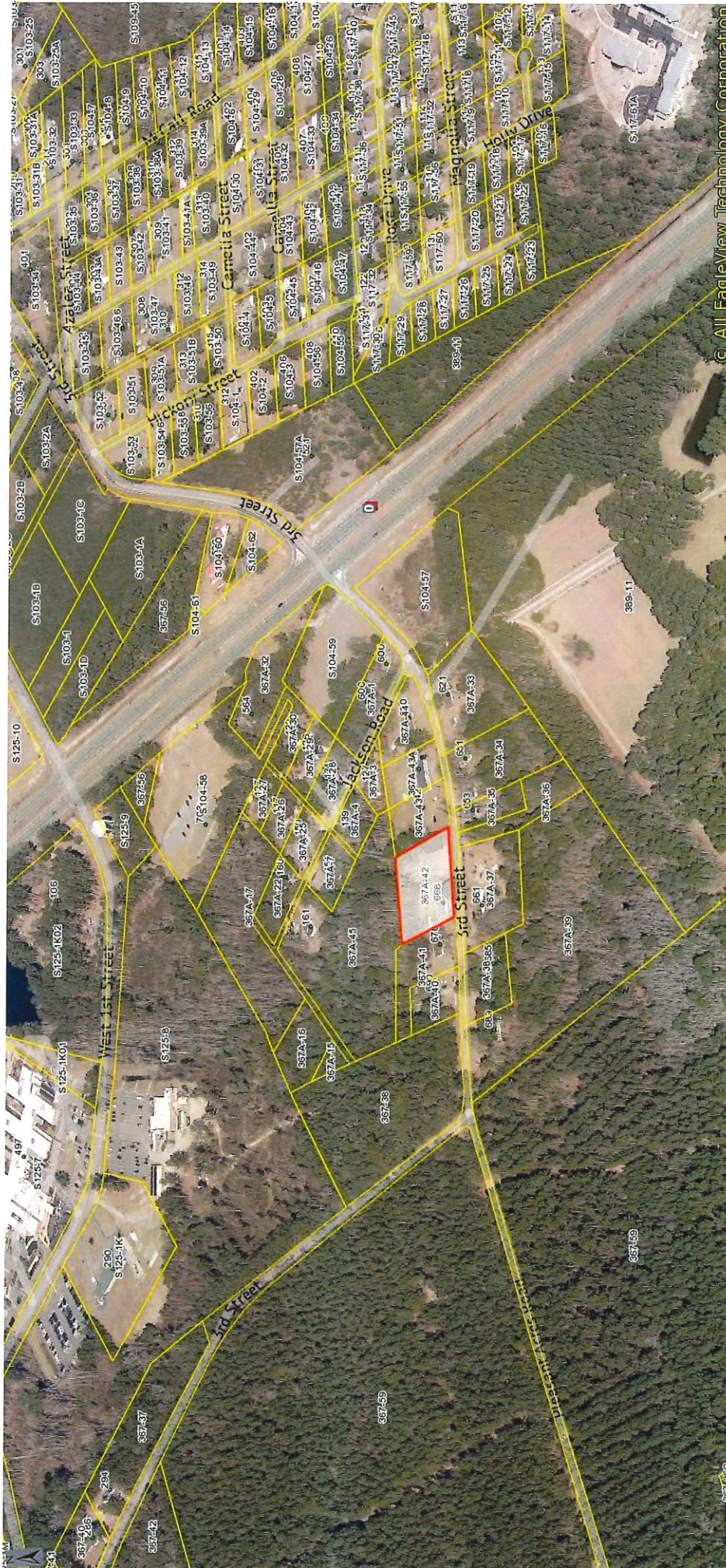
DATE: 5-06-22



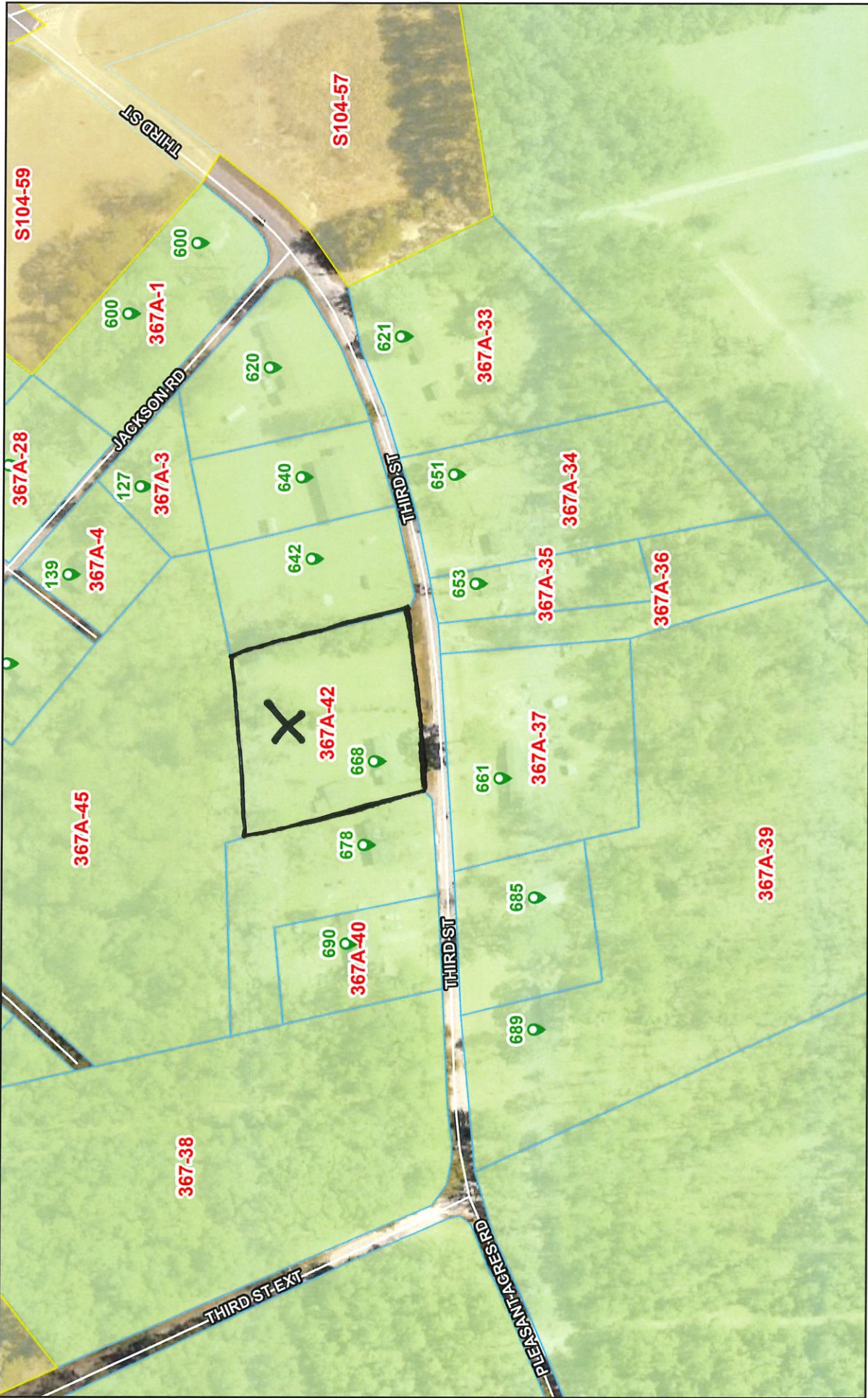
# 668 3rd Street / 367A-42



# 668 3rd Street / 367A-42



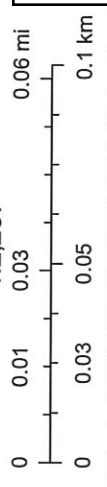
# 668 3rd street / 367A-42



4/7/2023

- Municipal Boundaries
- Tax Parcels Efningham County Zoning Efn\_fin\_cache
- Address Points
- Tax Parcel Labels
- Roads
- AR-1
- AR-2
- Red: Band\_1
- Green: Band\_2

1:2,257



Esri, HERE, Garmin, INCREMENT P, USGS, EPA, USDA, Efningham County BOC



9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL           

DISAPPROVAL           

Of the rezoning request by applicant **Sedriax L. Woods as Agent for Juanita Woods – (Map # 367A Parcel # 42)** from AR-1 to AR-2 zoning.

- Yes  No? 1. Is this proposal inconsistent with the county’s master plan?
- Yes  No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes  No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes  No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes  No? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes  No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes  No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes  No? 8. Do other conditions affect the property so as to support a decision against the proposal?

*DAP*

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

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CHECK LIST:



The Effingham County Planning Commission recommends:

APPROVAL X DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Sedriax L. Woods as Agent for Juanita Woods – (Map # 367A Parcel # 42)** from AR-1 to AR-2 zoning.

- Yes  No? 1. Is this proposal inconsistent with the county’s master plan?
- Yes  No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes  No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes  No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes  No? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes  No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes  No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes  No? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL REH DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Sedriax L. Woods as Agent for Juanita Woods – (Map # 367A Parcel # 42)** from AR-1 to AR-2 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county’s master plan?
- Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes ~~No~~ ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes ~~No~~ ? 8. Do other conditions affect the property so as to support a decision against the proposal?

REH

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL

Of the rezoning request by applicant **Sedriax L. Woods as Agent for Juanita Woods – (Map # 367A Parcel # 42)** from AR-1 to AR-2 zoning.

Yes  No ? 1. Is this proposal inconsistent with the county’s master plan?

Yes  No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes  No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes  No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes  No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes  No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes  No ? 7. Are nearby residents opposed to the proposed zoning change?

Yes  No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

AN

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X

DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Sedriax L. Woods as Agent for Juanita Woods – (Map # 367A Parcel # 42)** from AR-1 to AR-2 zoning.

- Yes  No? 1. Is this proposal inconsistent with the county’s master plan?
- Yes  No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes  No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes  No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes  No? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes  No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes  No? 7. Are nearby residents opposed to the proposed zoning change?
- Yes  No? 8. Do other conditions affect the property so as to support a decision against the proposal?

5/19/23. BKS.

**STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

367A-42

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

367A-42

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, SEDRIAX L. WOODS AS AGENT FOR JUANITA WOODS has filed an application to rezone one (1.0) +/- acres; from AR-1 to AR-2 to allow for a recombination of adjacent parcels; map and parcel number 367A-42, located in the 3<sup>rd</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT one (1.0) +/- acres; map and parcel number 367A-42, located in the 3<sup>rd</sup> commissioner district is rezoned from AR-1 to AR-2, with the following conditions:

1. The lots shall meet the requirements of the AR-2 zoning district.
2. All wetland impacts must be approved and permitted by USACE.
3. A minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Sedriax L. Woods** as Agent for **Juanita Woods** requests to **rezone** 1 acre from **AR-1** to **AR-2** to allow for division of the property. Located at 668 West Third Street. **[Map# 367A Parcel# 42]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 1 acre from **AR-1** to **AR-2** to allow for the creation of a home site, with conditions.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one half acre if served by public water.
- The applicant wishes to divide their property in order to create a home site for a family member.
- The applicant states that the property is serviced by City of Springfield water, which would allow for a .5-acre lot within the AR-2 zoning district.
- The applicant proposes to place a mobile home on the new proposed lot, therefore the zoning must remain within an AR district.
- At the May 9, 2023 Planning Board meeting, Alan Zipperer made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. A minor subdivision plat must be approved by Development Services and, and be recorded, before the rezoning can take effect.
- The motion was seconded by Ryan Thompson, and carried unanimously.

### Alternatives

**1. Approve** the request to **rezone** 1 acre from **AR-1** to **AR-2** with the following conditions:

1. The lots shall meet the requirements of the AR-2 zoning district.
2. All wetland impacts must be approved and permitted by USACE.
3. A combination plat must be approved by Development Services, and be recorded, before the rezoning can take effect.

**2. Deny** the request to **rezone** 1 acre from **AR-1** to **AR-2**

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment

**Staff Report**

**Subject:** Variance (Fourth District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Anita M. Bruce** requests a **variance** from Sections 5.1.1 and 5.1.2.5, to allow for the placement of a third dwelling. Located at 255 Clyde Road, zoned **AR-1**. **[Map# 390 Parcel# 8D]**

**Summary Recommendation**

Staff has reviewed the application, and recommends **approval** of the request **variance** from section 5.1.1 and 5.1.2.5, required building setbacks, to allow for the placement of a mobile home, with conditions.

**Executive Summary/Background**

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
  - That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and*
  - That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.*
- Appendix C-Zoning Ordinance, Article V- Uses permitted in districts, Section 5.1.1 states that the AR-1 zoning district allows *one dwelling for each five acres of land or more under the same ownership*. Section 5.1.2.5 allows for an additional dwelling for an immediate family member.
- There are currently two mobile homes on the property. The applicant states that one mobile home is disconnected from all utilities and serves in a storage building capacity.
- Article X – Interpretation and validity, Article III – Dwellings in residential zone, Section 2.3.2 states that mobile homes may not be used as a storage facility. Therefore, the existing second dwelling must be considered as such: a dwelling.
- The applicant wishes to place a dwelling to live on her mother’s property, to care for her mother without living with her.
- At the May 9, 2023 Planning Board meeting, Brad Smith made a motion for approval, with the following conditions:
  1. The applicant shall remove the uninhabitable mobile home within a practical amount of time, in compliance with sections 2.3.1 and 2.3.2 of Appendix C, Article X, Article III.
- The motion was seconded by Peter Higgins, and carried unanimously.

**Alternatives**

1. **Approve** the request for a **variance** from sections 5.1.1 and 5.1.2.5 with the following conditions:
  1. The applicant shall remove the uninhabitable mobile home within a practical amount of time, in compliance with sections 2.3.1 and 2.3.2 of Appendix C, Article X, Article III.
2. **Deny** the request for a **variance** from sections 5.1.1 and 5.1.2.5

**Recommended Alternative: 1****Other Alternatives: 2****Department Review:** Development Services**FUNDING:** N/A**Attachments:** 1. Variance application

3. Site Plan 5. Deed

4. Ownership certificate/authorization 4. Aerial photograph



**ATTACHMENT A - VARIANCE APPLICATION**

Application Date: 4-3-2023

Applicant/Agent: Anita M Bruce

Applicant Email Address: anita.bruce@amerisbank.com

Phone # 912-663-5872

Applicant Mailing Address: 207 Weisenbaker Rd Lot 7

City: Rincon State: GA Zip Code: 31326

Property Owner, if different from above: \_\_\_\_\_

*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): \_\_\_\_\_

Phone # \_\_\_\_\_

Owner's Mailing Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: 255 Clyde Rd Springfield GA

Name of Development/Subdivision: \_\_\_\_\_

Present Zoning of Property ARI Tax Map-Parcel # 03900008000 Total Acres 9.78

**VARIANCE REQUESTED** (provide relevant section of code): \_\_\_\_\_

Describe why variance is needed: Permission to put a second mobile home on the property to assist my 83 year old mother

How does request meet criteria of Section 7.1.8 (see Attachment C): \_\_\_\_\_

Applicant Signature: Anita M Bruce Date 4-3-2023

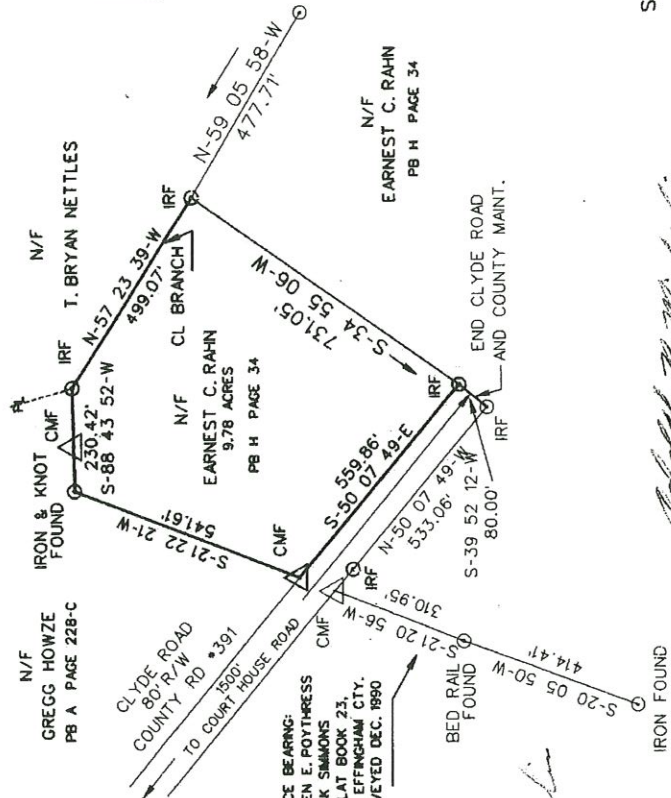
APPROVED FOR RECORDING BY THE EFFINGHAM COUNTY ZONING ADMINISTRATOR.

*[Signature]*  
ZONING ADMINISTRATOR



REFERENCES

| PLAT BOOK | PAGE  |
|-----------|-------|
| H         | 34    |
| A         | 228-C |
| Q3        | 270   |



**SURVEY FOR  
EARNEST C. RAHM**

SURVEY OF A 9.78 ACRE PARCEL FROM A 71 ACRE TRACT BELONGING TO EARNEST C. RAHM. LOCATED IN THE 10TH G.M.D. EFFINGHAM COUNTY, GEORGIA SURVEYED 12 FEBRUARY 2007 PLAT DRAWN 14 FEBRUARY 2007

NOTE: BASED UPON REVIEW OF THE F.E.M.A FLOOD INSURANCE RATE MAP, EFFINGHAM CTY. GEORGIA COMMUNITY PANEL NO. 130076 0125 C REVISED DATE 3 SEPT 1992, THIS PROP. IS LOCATED IN ZONE "X". OUT SIDE THE 500 YR. FLOODPLAIN.

- EQUIP. USED:  
TOTAL STATION TOPCON 303
- EOC:
- ERROR OF CLOSURE EXCEEDS THAT REQUIRED BY THE STATE OF GEORGIA
- LEGEND:
- IRF 3/4 REBAR FOUND
  - IRS 3/4 REBAR SET
  - PL PROPERTY LINE
  - CMF CONC. NOW FOUND
  - N/F NOW OR FORMERLY

REFERENCE BEARING:  
PLAT BY WARREN E. POYTHRESS FOR FRANK SIMMONS FOUND IN PLAT BOOK 23, PAGE 270 OF EFFINGHAM CTY. RECORDS. SURVEYED DEC. 1890



IN MY OPINION, THIS PLAT IS A CORRECT REPRESENTATION OF THE LAND PLATTED AND HAS BEEN PREPARED IN CONFORMITY WITH THE MINIMUM REQUIREMENTS OF LAW.

*[Signature]*  
ADOLPH N. MICHELIS R.L.S.  
GA. REG. L.S. # 1323  
736 SANDY RIDGE ROAD  
SYLVANIA, GEORGIA 30467  
(912) 829 3972

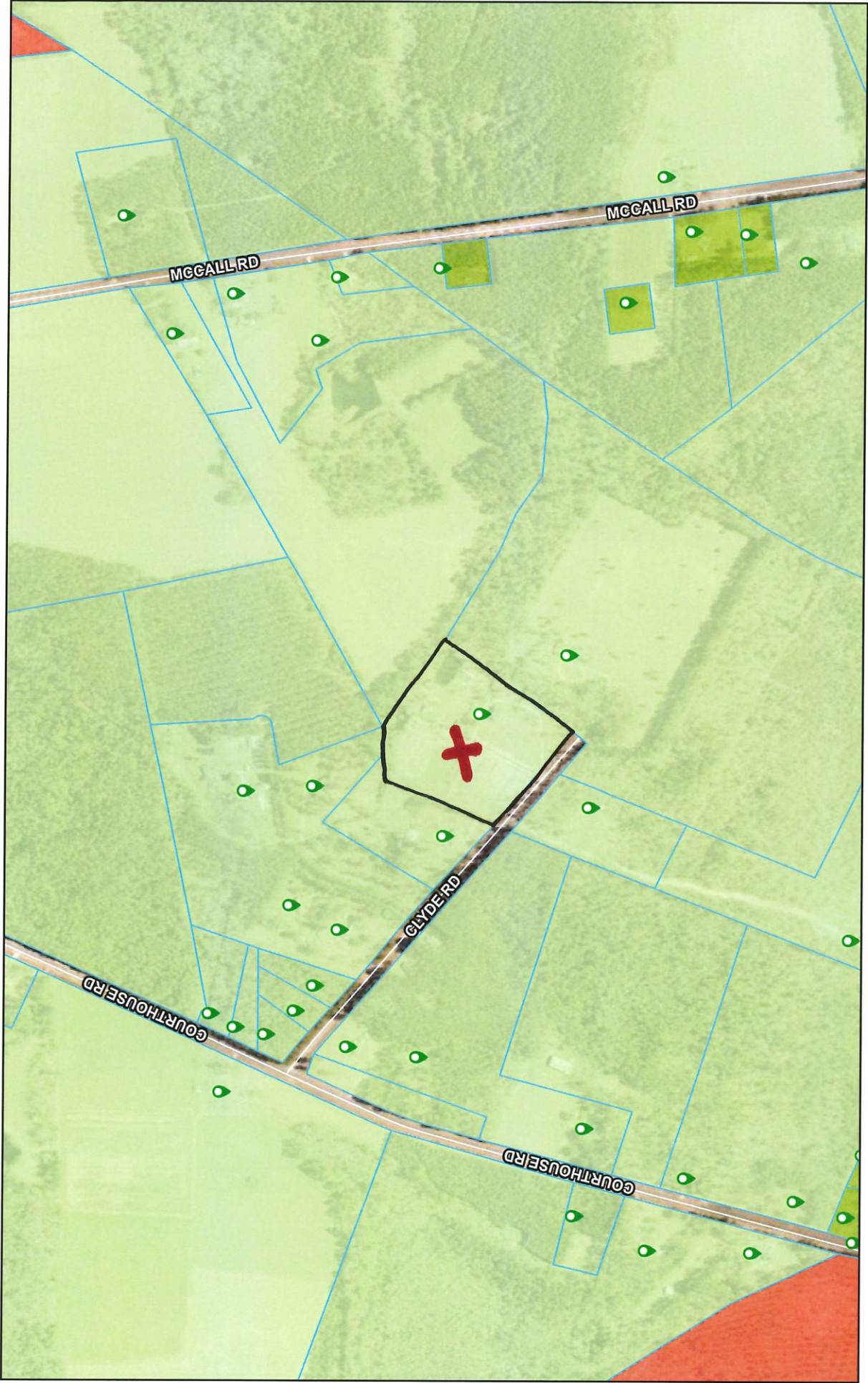
*pc 1596-11*

# 255 Clyde Rd / 390-8D

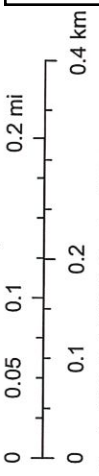


# 255 Clyde Rd / 390-8D

Item XVI. 13.



1:9,028



Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap  
USGS, METI/NASA, EPA, USDA

4/6/2023

- Address Points
- Tax Parcel Labels
- Tax Parcels
- Roads
- AR-2 Efn\_fin\_cache
- I-1
- AR-1
- Red: Band\_1
- Green: Band\_2

## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Anita M. Bruce** requests a **variance** from Sections 5.1.1 and 5.1.2.5, to allow for the placement of a third dwelling. Located at 255 Clyde Road, zoned **AR-1**. **[Map# 390 Parcel# 8D]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request **variance** from section 5.1.1 and 5.1.2.5, required building setbacks, to allow for the placement of a mobile home, with conditions.

### Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
  - That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and*
  - That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.*
- Appendix C-Zoning Ordinance, Article V- Uses permitted in districts, Section 5.1.1 states that the AR-1 zoning district allows *one dwelling for each five acres of land or more under the same ownership*. Section 5.1.2.5 allows for an additional dwelling for an immediate family member.
- There are currently two mobile homes on the property. The applicant states that one mobile home is disconnected from all utilities and serves in a storage building capacity.
- Article X – Interpretation and validity, Article III – Dwellings in residential zone, Section 2.3.2 states that mobile homes may not be used as a storage facility. Therefore, the existing second dwelling must be considered as such: a dwelling.
- The applicant wishes to place a dwelling to live on her mother’s property, to care for her mother without living with her.
- At the May 9, 2023 Planning Board meeting, Brad Smith made a motion for approval, with the following conditions:
  1. The applicant shall remove the uninhabitable mobile home within a practical amount of time, in compliance with sections 2.3.1 and 2.3.2 of Appendix C, Article X, Article III.
- The motion was seconded by Peter Higgins, and carried unanimously.

### Alternatives

1. **Approve** the request for a **variance** from sections 5.1.1 and 5.1.2.5 with the following conditions:
  1. The applicant shall remove the uninhabitable mobile home within a practical amount of time, in compliance with sections 2.3.1 and 2.3.2 of Appendix C, Article X, Article III.
2. **Deny** the request for a **variance** from sections 5.1.1 and 5.1.2.5

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment

**: STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
390-8D

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
390-8D

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, ANITA M. BRUCE has filed an application for a variance, from the Section 5.1, to allow for the placement of the third dwelling; map and parcel number 390-8D, located in the 4<sup>th</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT a variance from the Section 5.1, to allow for the placement of the third dwelling; map and parcel number 390-8D, located in the 4<sup>th</sup> commissioner district is approved, with the following condition:

1. The applicant shall remove the uninhabitable mobile home within a practical amount of time, in compliance with sections 2.3.1 and 2.3.2 of Appendix C, Article X, Article III.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

**ATTACHMENT A – REZONING AMENDMENT APPLICATION**

Application Date: \_\_\_\_\_

Applicant/Agent: Gary Neidlinger

Applicant Email Address: gary.neidlinger.logging@windstream.net

Phone # 912-856-2773

Applicant Mailing Address: 801 Cleveland Street

City: Springfield State: Ga. Zip Code: 31329

Property Owner, if different from above: \_\_\_\_\_  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): gary.neidlinger.logging@windstream.net

Phone # 912-856-2773

Owner's Mailing Address: Same

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: Charles Lane

Proposed Road Access: Benjamin Grann Road (County Rd)

Present Zoning of Property: AR-1 Proposed Zoning: AR-2

Tax Map-Parcel # 04690015 Total Acres: 8.8 Acres to be Rezoned: 8.8

Lot Characteristics: 800 feet of Savannah River Frontage

**WATER**

Private Well

Public Water System

**SEWER**

Private Septic System

Public Sewer System

If public, name of supplier: \_\_\_\_\_

Justification for Rezoning Amendment: Creating 3 Home Sites

List the zoning of the other property in the vicinity of the property you wish to rezone:

North Same South " East " West "

1. Describe the current use of the property you wish to rezone.

Recreational Property will be used for weekends boating and fishing

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

No

3. Describe the use that you propose to make of the land after rezoning.

Recreational use

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

All property in the vicinity is used for Recreation and weekend use

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

Rezoning will allow family members and friends to use property same as I do.

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No

Applicant Signature: Gay Neidlinger Date \_\_\_\_\_





# Charles Lane / 469-15

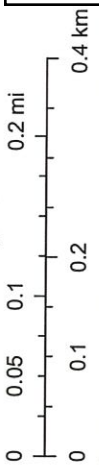


# Charles Lane / 469-15



Item XVI. 15.

1:9,028



Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap  
USGS, METI/NASA, EPA, USDA

4/6/2023

- Address Points
- Tax Parcel Labels
- Tax Parcels
- Roads
- Wetlands\*
- Freshwater Emergent Wetland
- Freshwater Forested/Shrub Wetland
- Freshwater Pond
- Riverine
- FEMA Flood Zone
- A

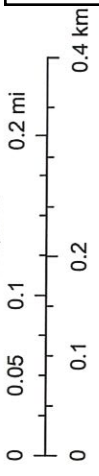
# Charles Lane / 469-15



4/6/2023

- Address Points
- Tax Parcel Labels
- Tax Parcels
- Roads
- Effingham County Zoning
- AR-1
- AR-2 Efn\_fln\_cache
- Red: Band\_1
- Green: Band\_2

1:9,028



Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap  
USGS, METI/NASA, EPA, USDA

Item XVI. 15.

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL ✓

DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Gary Neidlinger – (Map # 469 Parcel # 15)** from AR-1 to AR-2 zoning.

Yes  No ? 1. Is this proposal inconsistent with the county’s master plan?

Yes  No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes  No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes  No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes  No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

DAB

Yes  No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes  No ? 7. Are nearby residents opposed to the proposed zoning change?

Yes  No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL   X  

DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Gary Neidlinger – (Map # 469 Parcel # 15)** from **AR-1** to **AR-2** zoning.

Yes  No? 1. Is this proposal inconsistent with the county’s master plan?

Yes  No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes  No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

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Yes  No? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes  No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes  No? 7. Are nearby residents opposed to the proposed zoning change?

Yes  No? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL  DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Gary Neidlinger – (Map # 469 Parcel # 15)** from AR-1 to AR-2 zoning.

Yes No ? 1. Is this proposal inconsistent with the county’s master plan?

Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes No ? 7. Are nearby residents opposed to the proposed zoning change?

Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?



9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL           X                                DISAPPROVAL                   

Of the rezoning request by applicant **Gary Neidlinger – (Map # 469 Parcel # 15)** from AR-1 to AR-2 zoning.

- Yes No 1. Is this proposal inconsistent with the county’s master plan?
- Yes No 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes No 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes No 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes No 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes No 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No 7. Are nearby residents opposed to the proposed zoning change?
- Yes No 8. Do other conditions affect the property so as to support a decision against the proposal?

*DKS. 5/9/23.*



9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL           

DISAPPROVAL           

Of the rezoning request by applicant **Gary Neidlinger – (Map # 469 Parcel # 15)** from AR-1 to AR-2 zoning.

Yes No ? 1. Is this proposal inconsistent with the county’s master plan?

Yes No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes No ? 7. Are nearby residents opposed to the proposed zoning change?

Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

## Staff Report

**Subject:** Rezoning (Fourth District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Gary Neidlinger** requests to **rezone** 8.8 acres from **AR-1** to **AR-2**, to allow for a 3-lot subdivision. Located on Charles Lane. **[Map# 469 Parcel# 15]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 8.8 acres from **AR-1** to **AR-2**, to allow for a 3-lot subdivision, with conditions.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant wishes to subdivide the parcel to create 3 home sites for recreational use.
- A similar rezoning was approved in 1997 on adjacent parcels for the creation of an additional “recreation camp” lot.
- The vast majority of this property is within the NWI and/or flood plain. The acreage of useable land must be determined by a certified wetlands specialist.
- At the May 9, 2023 Planning Board meeting, Brad Smith made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. The rezoning will not take effect prior to the approval of a variance to allow additional lots to access Charles Lane.
  4. A wetlands delineation must be submitted prior to the approval of any permitting of structures.
  5. A combination plat must be approved by Development Services, and be recorded, before the rezoning can take effect.
- The motion was seconded by Alan Zipperer, and carried unanimously.

### Alternatives

- 1. Approve** the request to **rezone** 8.8 acres from **AR-1** to **AR-2** with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. The rezoning will not take effect prior to the approval of a variance to allow additional lots to access Charles Lane.
  4. A wetlands delineation must be submitted prior to the approval of any permitting of structures.
  5. A combination plat must be approved by Development Services, and be recorded, before the rezoning can take effect.
- 2. Deny** the request to **rezone** 8.8 acres from **AR-1** to **AR-2**

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Rezoning application and checklist 3. Plat 5. Deed  
 1. Ownership certificate/authorization 4. Aerial photograph

**STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
469-15

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
469-15

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, GARY NEIDLINGER has filed an application to rezone eight and eighty hundredths (8.8) +/- acres; from AR-1 to AR-2 to allow for a 3-lot subdivision; map and parcel number 469-15, located in the 4<sup>th</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT eight and eighty hundredths (8.8) +/- acres; map and parcel number 469-15, located in the 4<sup>th</sup> commissioner district is rezoned from AR-1 to AR-2, with the following conditions:

1. The lots shall meet the requirements of the AR-2 zoning district.
2. All wetland impacts must be approved and permitted by USACE.
3. The rezoning will not take effect prior to the approval of a variance to allow additional lots to access Charles Lane.
4. A wetlands delineation must be submitted prior to the approval of any permitting of structures.
5. A combination plat must be approved by Development Services, and be recorded, before the rezoning can take effect.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Gary Neidlinger** requests to **rezone** 8.8 acres from **AR-1** to **AR-2**, to allow for a 3-lot subdivision. Located on Charles Lane. **[Map# 469 Parcel# 15]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 8.8 acres from **AR-1** to **AR-2**, to allow for a 3-lot subdivision, with conditions.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. AR-1 requires a minimum lot size of 5 acres. AR-2 allows lots of one acre or more.
- The applicant wishes to subdivide the parcel to create 3 home sites for recreational use.
- A similar rezoning was approved in 1997 on adjacent parcels for the creation of an additional “recreation camp” lot.
- The vast majority of this property is within the NWI and/or flood plain. The acreage of useable land must be determined by a certified wetlands specialist.
- At the May 9, 2023 Planning Board meeting, Brad Smith made a motion for approval, with the following conditions:
  1. The lots shall meet the requirements of the AR-2 zoning district.
  2. All wetland impacts must be approved and permitted by USACE.
  3. The rezoning will not take effect prior to the approval of a variance to allow additional lots to access Charles Lane.
  4. A wetlands delineation must be submitted prior to the approval of any permitting of structures.
  5. A combination plat must be approved by Development Services, and be recorded, before the rezoning can take effect.
- The motion was seconded by Alan Zipperer, and carried unanimously.

### Alternatives

**1. Approve** the request to **rezone** 8.8 acres from **AR-1** to **AR-2** with the following conditions:

1. The lots shall meet the requirements of the AR-2 zoning district.
2. All wetland impacts must be approved and permitted by USACE.
3. The rezoning will not take effect prior to the approval of a variance to allow additional lots to access Charles Lane.
4. A wetlands delineation must be submitted prior to the approval of any permitting of structures.
5. A combination plat must be approved by Development Services, and be recorded, before the rezoning can take effect.

**2. Deny** the request to **rezone** 8.8 acres from **AR-1** to **AR-2**

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment

## Staff Report

**Subject:** Variance (Fourth District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Gary Neidlinger** requests a **variance**, from section 6.2.12(1), the restriction that a private, unpaved road may serve no more than 3 lots. Located on Charles Lane zoned **AR-1**, proposed zoning **AR-2**. [Map# 469 Parcel# 15]

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a **variance** from section 6.2.12(1), with conditions.

### Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
  - That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and*
  - That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.*
- Charles Lane is a private road which cuts through map/parcel 458-15 and may serve as many as 30 lots currently.
- The use and size of the lots proposed by the applicant are consistent with neighboring parcels along the river.
- The intended use of the 2 additional lots proposed is for “weekend recreational use” and therefore poses less wear to Charles Lane than a permanent residence.
- The applicant would be unable to create alternate access without further encumbrance to map/parcel 485-15.
- At the May 9, 2023 Planning Board meeting, Brad Smith made a motion for approval, with the following conditions:
  - The motion was seconded by Ryan Thompson, and carried unanimously.

### Alternatives

- Approve** the request for a **variance** from section 6.2.12(1).
- Deny** the request for a **variance** from section 6.2.12(1).

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Variance application

3. Site Plan 5. Deed

6. Ownership certificate/authorization 4. Aerial photograph

**ATTACHMENT A - VARIANCE APPLICATION**

Application Date: 4-3-23

Applicant/Agent: Gary Neidlinger

Applicant Email Address: gary.neidlingerlogging@windstream.net

Phone # 912-856-2773

Applicant Mailing Address: 801 Cleveland St.

City: Springfield State: Ga. Zip Code: 31329

Property Owner, if different from above: \_\_\_\_\_

*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): \_\_\_\_\_

Phone # \_\_\_\_\_

Owner's Mailing Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: Charles Lane

Name of Development/Subdivision: \_\_\_\_\_

Present Zoning of Property AR 1 Tax Map-Parcel # 04690015 Total Acres 8.8

**VARIANCE REQUESTED** (provide relevant section of code): \_\_\_\_\_

Describe why variance is needed: Private easement serving more than 3 lots

How does request meet criteria of Section 7.1.8 (see Attachment C): \_\_\_\_\_

Applicant Signature: Gary Neidlinger Date \_\_\_\_\_

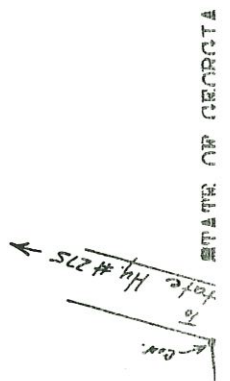
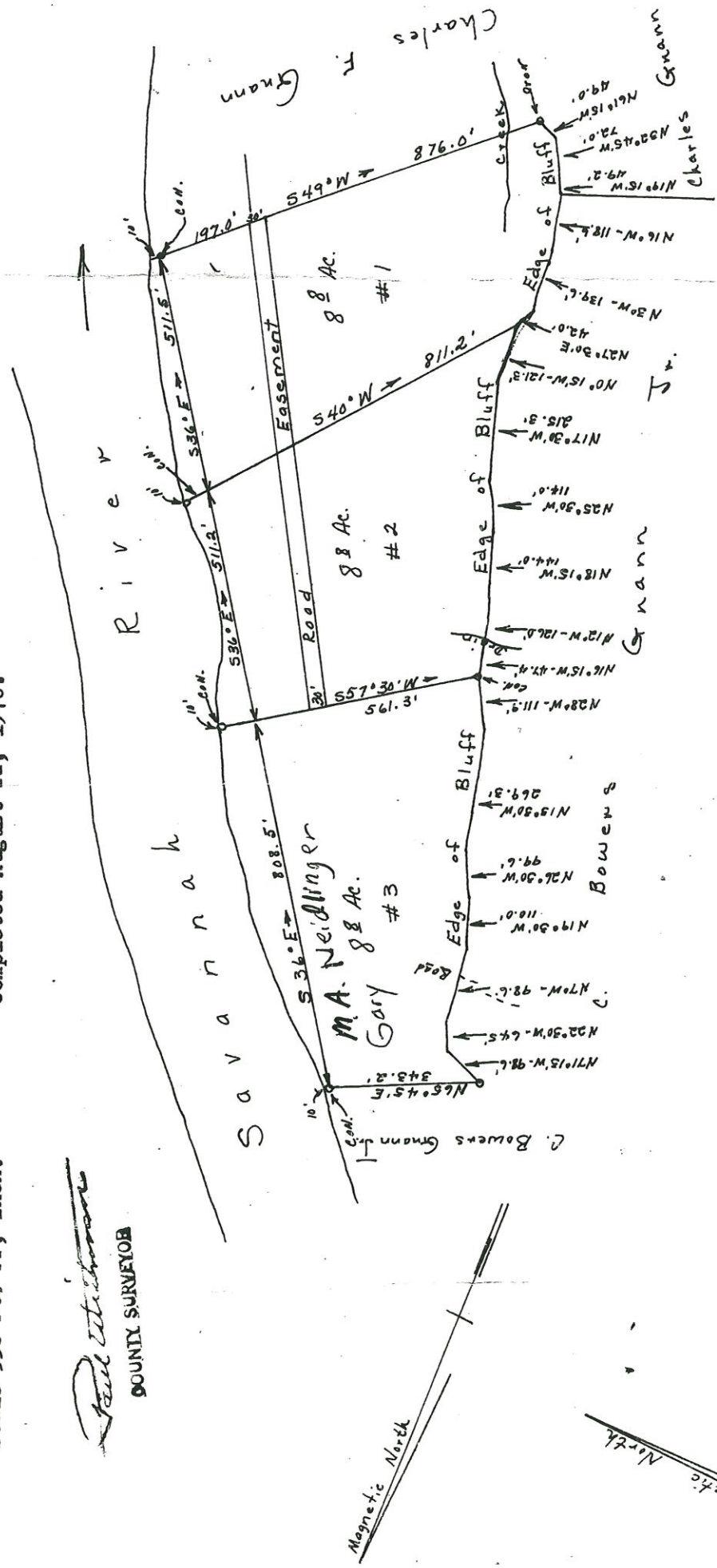
PBR pg 361

Plat of

Eight and eight tenths acres in each tract as designated, #1, #2, #3 in 11th G.M. District, surveyed and plat drawn for Charles F. Gnamn.

Scale 330 Ft. Pr, Inch. Completed August 22, 1978.

*Paul C. ...*  
COUNTY SURVEYOR



Gnamn

# Charles Lane / 469-15



© All EagleView Technology Corporation.



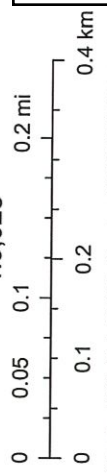
# Charles Lane / 469-15

Item XVI. 17.



4/16/2023

1:9,028



-  Address Points
-  Tax Parcel Labels
-  Tax Parcels
-  Wetlands
-  Freshwater Emergent Wetland
-  Riverine
-  Freshwater Forested/Shrub Wetland
-  Freshwater Pond
-  FEMA Flood Zone
-  A
-  Roads

Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap  
USGS, METI/NASA, EPA, USDA

# Charles Lane / 469-15



4/6/2023

- Address Points
- Tax Parcel Labels
- Tax Parcels
- Roads
- Effingham County Zoning
- AR-1
- AR-2 Efn\_fin\_cache
- Red: Band\_1
- Green: Band\_2

1:9,028

0 0.05 0.1 0.2 0.2 mi  
0 0.1 0.2 0.4 km  
Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap  
USGS, METI/NASA, EPA, USDA

Item XVI. 17.

## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Gary Neidlinger** requests a **variance**, from section 6.2.12(1), the restriction that a private, unpaved road may serve no more than 3 lots. Located on Charles Lane zoned **AR-1**, proposed zoning **AR-2**. [Map# 469 Parcel# 15]

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a **variance** from section 6.2.12(1), with conditions.

### Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
  - That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and*
  - That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.*
- Charles Lane is a private road which cuts through map/parcel 458-15 and may serve as many as 30 lots currently.
- The use and size of the lots proposed by the applicant are consistent with neighboring parcels along the river.
- The intended use of the 2 additional lots proposed is for “weekend recreational use” and therefore poses less wear to Charles Lane than a permanent residence.
- The applicant would be unable to create alternate access without further encumbrance to map/parcel 485-15.
- At the May 9, 2023 Planning Board meeting, Brad Smith made a motion for approval, with the following conditions:
  - The motion was seconded by Ryan Thompson, and carried unanimously.

### Alternatives

1. **Approve** the request for a **variance** from section 6.2.12(1).
2. **Deny** the request for a **variance** from section 6.2.12(1).

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment

**: STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

469-15

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

469-15

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, GARY NEIDLINGER has filed an application for a variance, from the restriction that a private, unpaved road may serve no more than 3 lots; map and parcel number 469-15, located in the 4<sup>th</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT a variance from the restriction that a private, unpaved road may serve no more than 3 lots; map and parcel number 469-15, located in the 4<sup>th</sup> commissioner district is approved, with the following condition:

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** Rezone (First District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Randy Hadden, Jeremy Nease, & Chuck Hildebrant** request to rezone 102.67 acres from **AR-1 & B-3** to **I-1**, to allow for warehouse development. Located on US Highway 80. **[Map# 354 Parcel# 21,21B,21C]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 102.67 acres from **AR-1 & B-3** to **I-1** to allow for industrial development, with conditions.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. Warehousing is a permitted use in I-1 (Heavy Industrial).
- A portion of the site (354-21) was reviewed in 2022 as a DRI (#3500) for a container storage facility.
- The scale of the proposed warehouse development (1.16m sf) exceeds the threshold (500,000 gross sf) to be considered a Development of Regional Impact. The Coastal Regional Commission determined that the project (DRI # 3949) warranted regional review, and completed a DRI report.
- The county Future Land Use map indicates the project site is in a Residential area.
- The proposed development site is surrounded by AR-1 zoned property to the north, south, and east. A 300' buffer is shown on the concept plan. There are B-3 parcels to the south and west. The Warnell Tract to the north & west is a permitted surface mine. The proposed buffer is 50' adjacent to this industrial use.
- Hwy 80 is a designated truck route. GDOT approval of proposed encroachment and access management will be required as part of the development plan review.
- At the May 9, 2023 Planning Board meeting, opposition to the application was raised by neighboring residents based, in part, on:
  - Traffic
  - Lighting/light pollution
  - Future industrial projects
  - Noise pollution
  - Drainage problems
- Ryan Thompson made a motion for approval, with the following conditions:
  1. A Sketch Plan must be submitted for approval before site development plans are submitted.
  2. There shall be no traffic entrance to, or exit from, the development site using George Road.
  3. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Chapter 34 - Flood Damage Prevention**.
  4. All wetland impacts must be approved and permitted by USACE, and the Approved Jurisdictional Determination must be submitted during the site development plan review process.
  5. Development plans must meet the requirements of **Section 5.12 I-1 Industrial Districts**.
  6. A traffic study must be submitted during the development plan review process, per **Effingham County Traffic Study Requirements**.
  7. Land clearing, site development, and building construction activities are limited to 7am to 7pm unless a night work permit is approved by the county manager.
    - And the added conditions:
  8. Platted 10' non-access easement along George Road, disallowing future access to George Road.
  9. A berm within the 300' buffer along George Road, height

- 10. All future sketch and development plans show truck court location to be on the opposite side of the warehouse from George Road.
- 11. All future sketch and development plans shall show lighting designed in a manner that site lighting not visible from George Road properties.
- The motion was seconded by Alan Zipperer, and carried unanimously.

**Alternatives**

- 1. Approve** the request to **rezone** 102.67 acres from **AR-1 & B-3** to **I-1**, with the following conditions:
  - 1. A Sketch Plan must be submitted for approval before site development plans are submitted.
  - 2. There shall be no traffic entrance to, or exit from, the development site using George Road.
  - 3. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Chapter 34 - Flood Damage Prevention.**
  - 4. All wetland impacts must be approved and permitted by USACE, and the Approved Jurisdictional Determination must be submitted during the site development plan review process.
  - 5. Development plans must meet the requirements of **Section 5.12 I-1 Industrial Districts.**
  - 6. A traffic study must be submitted during the development plan review process, per **Effingham County Traffic Study Requirements.**
  - 7. Land clearing, site development, and building construction activities are limited to 7am to 7pm unless a night work permit is approved by the county manager.
  - 8. Platted 10' non-access easement along George Road, disallowing future access to George Road.
  - 9. A berm within the 300' buffer along George Road, height
  - 10. All future sketch and development plans show truck court location to be on the opposite side of the warehouse from George Road.
  - 11. All future sketch and development plans shall show lighting designed in a manner that site lighting not visible from George Road properties.
- 2. Deny** the request to **rezone** 102.67 acres from **AR-1 & B-3** to **I-1**.

**Recommended Alternative: 1**

**Department Review:** Development Services

**Attachments:** 1. Rezoning application and checklist  
3. Ownership certificate/authorization

**Other Alternatives: 2**

**FUNDING:** N/A

3. Deed 5. Plat  
4. Aerial photograph

**ATTACHMENT A - REZONING AMENDMENT APPLICATION**

Application Date: \_\_\_\_\_

Applicant/Agent: Randy Hadden, Jeremy Nease, Chuck Hildebrandt

Applicant Email Address: Jeremy.Nease318@gmail.com

Phone # 912-667-9122

Applicant Mailing Address: 9987 Hwy 23 N

City: Metter State: Ga Zip Code: 30439

Property Owner, if different from above: \_\_\_\_\_  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): \_\_\_\_\_

Phone # \_\_\_\_\_

Owner's Mailing Address: 9987 Hwy 23 N

City: Metter State: Ga Zip Code: 30439

Property Location: 2343 Hwy 80

Proposed Road Access: Hwy 80

Present Zoning of Property: B-3, AR-1 Proposed Zoning: I-1

Tax Map-Parcel # 03540021, 21B, 21C Total Acres: 102.67 Acres to be Rezoned: 102.67

Lot Characteristics: Undeveloped Wetlands

**WATER**

\_\_\_\_ Private Well

\_\_\_\_ Public Water System

**SEWER**

\_\_\_\_ Private Septic System

\_\_\_\_ Public Sewer System

If public, name of supplier: \_\_\_\_\_

Justification for Rezoning Amendment: Support the area needs

List the zoning of the other property in the vicinity of the property you wish to rezone:

North AR-1 South Hwy 80 East AR-1 West AR-1/B-3

1. Describe the current use of the property you wish to rezone.

Wooded Property

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

No

3. Describe the use that you propose to make of the land after rezoning.

Warehousing

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

B-3 / Commercial

AR-I

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

B-3

6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

No

Applicant Signature: Paul Date 2/13/23





The approximate wetland boundaries depicted on this exhibit are subject to change following surveying and a U.S. Army Corps of Engineers (USACE) Jurisdiction Determination. The exhibit is an approximate representation of on-site wetland locations and should be used for preliminary planning purposes only. SECI recommends no land disturbance activities take place until a final USACE Jurisdictional Determination is received.

Project Limits  Approximate Wetland

**sligh environmental consultants, inc.**  
 31 Park of Commerce Way, Suite 200B  
 Savannah, Georgia 31405  
 phone: (912) 232-0451  
 fax: (912) 232-0453

## Wetland Delineation Sketch Highway 80 Property Effingham County, Georgia

0 300 600  
 Feet  
 Scale: 1 inch = 600 feet

Exhibit Date: February 9, 2023

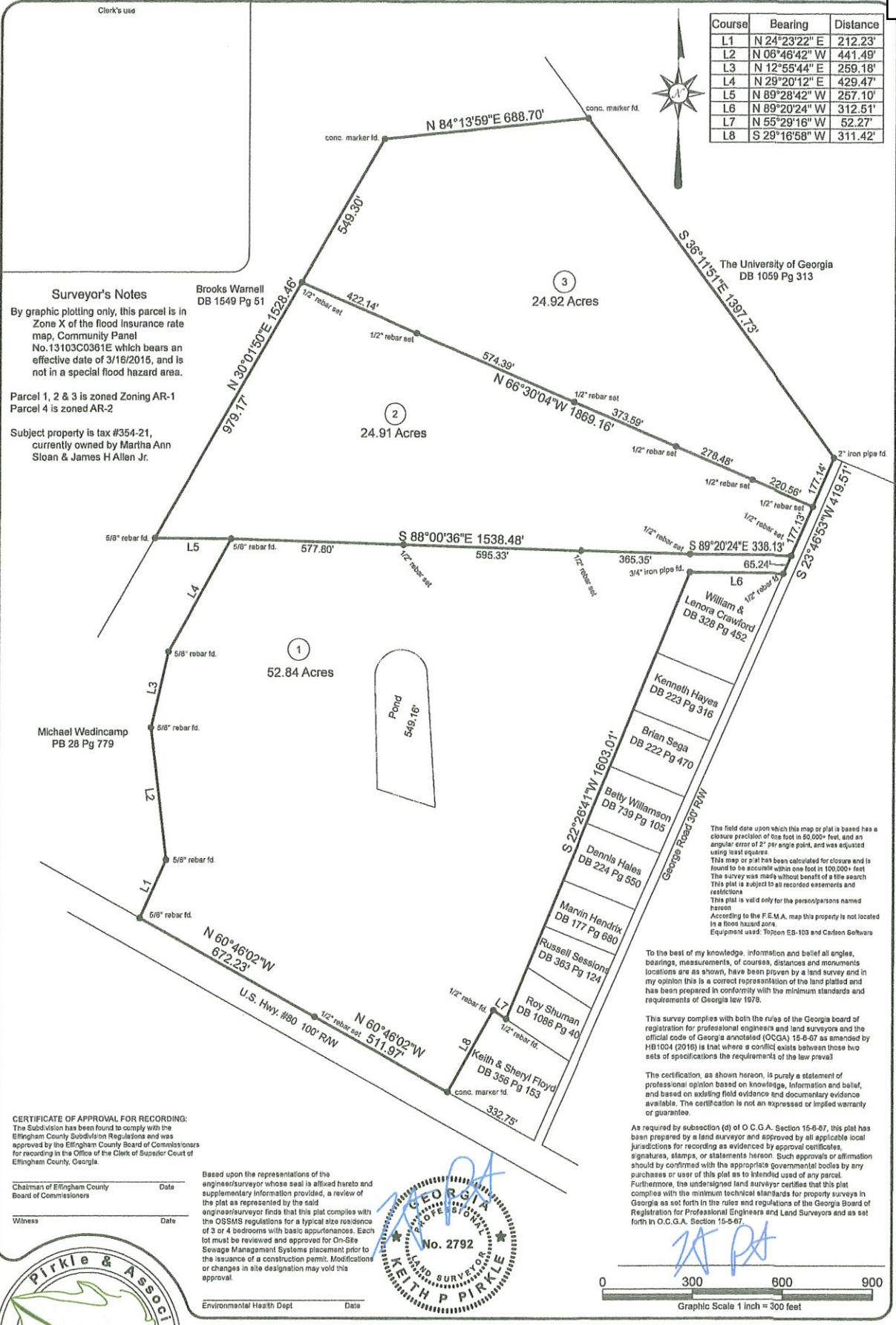
Drawn by: TCT

Reviewed by: BWW

409

Job Number: 01-23-010

| Course | Bearing       | Distance |
|--------|---------------|----------|
| L1     | N 24°23'22" E | 212.23'  |
| L2     | N 06°46'42" W | 441.49'  |
| L3     | N 12°55'44" E | 259.18'  |
| L4     | N 29°20'12" E | 429.47'  |
| L5     | N 89°28'42" W | 257.10'  |
| L6     | N 89°20'24" W | 312.51'  |
| L7     | N 55°29'16" W | 52.27'   |
| L8     | S 29°16'58" W | 311.42'  |



**Surveyor's Notes**  
 By graphic plotting only, this parcel is in Zone X of the flood insurance rate map, Community Panel No. 13103C0381E which bears an effective date of 3/16/2015, and is not in a special flood hazard area.  
 Parcel 1, 2 & 3 is zoned Zoning AR-1 Parcel 4 is zoned AR-2  
 Subject property is tax #354-21, currently owned by Martha Ann Sloan & James H Allen Jr.

**CERTIFICATE OF APPROVAL FOR RECORDING:**  
 The Subdivision has been found to comply with the Eflingham County Subdivision Regulations and was approved by the Eflingham County Board of Commissioners for recording in the Office of the Clerk of Superior Court of Eflingham County, Georgia.

Based upon the representations of the engineer/surveyor whose seal is affixed hereto and supplementary information provided, a review of the plat as represented by the said engineer/surveyor finds that this plat complies with the OSSMS regulations for a typical size residence of 3 or 4 bedrooms with basic appliances. Each lot must be reviewed and approved for On-Site Sewage Management Systems placement prior to the issuance of a construction permit. Modifications or changes in site designation may void this approval.

Chairman of Eflingham County Board of Commissioners \_\_\_\_\_ Date \_\_\_\_\_  
 Witness \_\_\_\_\_ Date \_\_\_\_\_



Environmental Health Dept \_\_\_\_\_ Date \_\_\_\_\_

**Pirke & Associates Surveying Inc.**  
 783 Staler Durrance Rd., Glennville Ga, 30427  
 Phone: 912-654-3288 Fax: 912-654-1463  
 email: pirkleur@windstream.net

Survey Date 7/25/2021  
 Plat Date 7/25/2021  
 File #3843

Subdivision Survey for:  
**Parcel 1 - S Randy & Kathy B Hadden**  
**Parcel 2 - Charles F & Rana H Hildebrand**  
**Parcel 3 - Jeremy P & Heather H Nease**  
 102.67 Acres  
 1559 Georgia Militia District  
 Eflingham County, Georgia

The field data upon which this map or plat is based has a closure precision of one foot in 50,000 feet, and an angular error of 2" per angle point, and was adjusted using least squares.  
 This map or plat has been calculated for closure and is found to be accurate within one foot in 100,000 feet. The survey was made without benefit of a title search. This plat is subject to all recorded easements and restrictions.  
 This plat is valid only for the persons named herein.  
 According to the F.E.M.A. map this property is not located in a flood hazard zone.  
 Equipment used: Topcon EB-103 and Cadson Software

To the best of my knowledge, information and belief all angles, bearings, measurements, of courses, distances and monuments locations are as shown, have been proven by a land survey and in my opinion this is a correct representation of the land plotted and has been prepared in conformity with the minimum standards and requirements of Georgia law 1978.

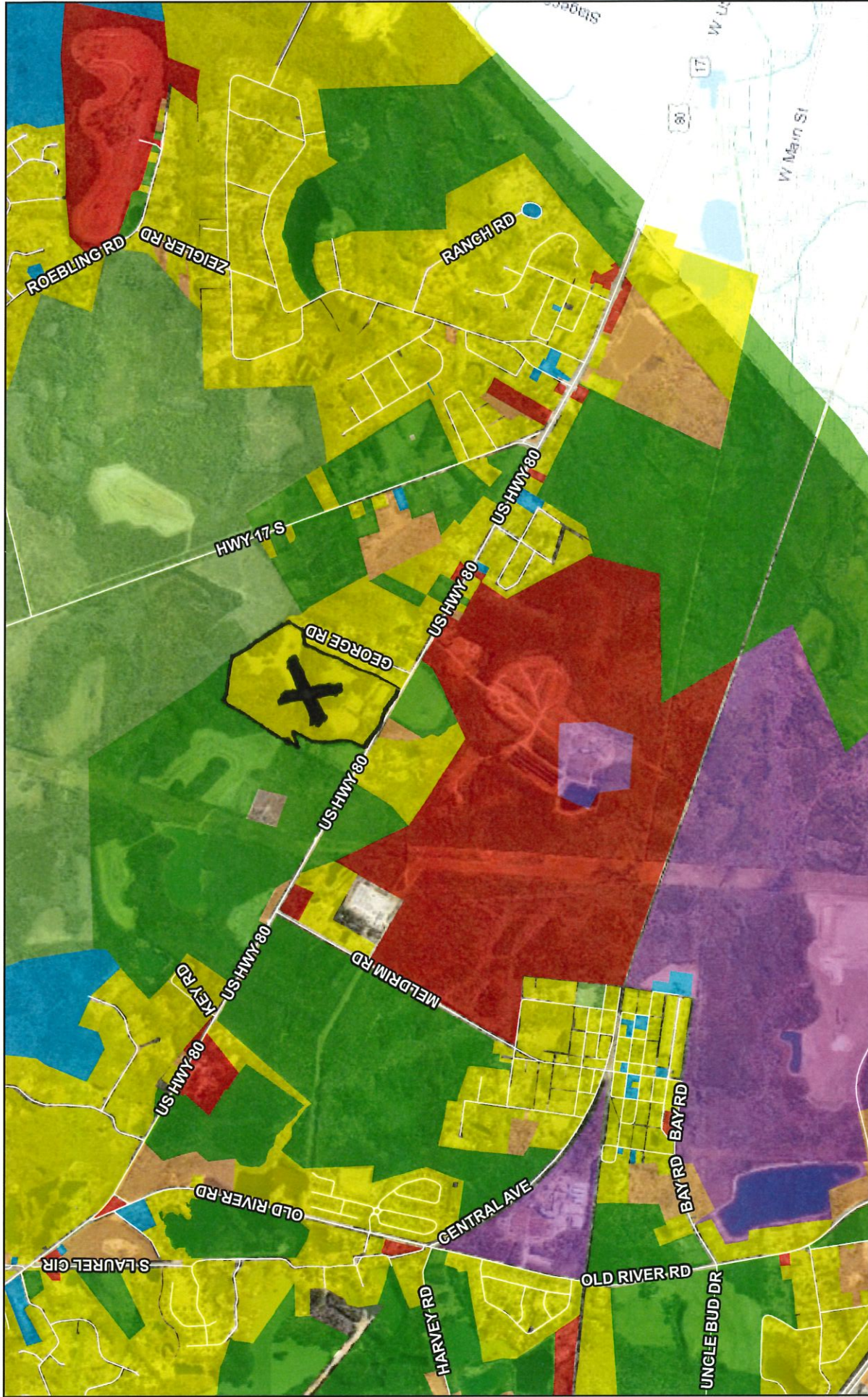
This survey complies with both the rules of the Georgia board of registration for professional engineers and land surveyors and the official code of Georgia annotated (O.C.G.A.) 15-6-67 as amended by HB1004 (2016) is that where a conflict exists between those two sets of specifications the requirements of the law prevail.

The certification, as shown hereon, is purely a statement of professional opinion based on knowledge, information and belief, and based on existing field evidence and documentary evidence available. The certification is not an expressed or implied warranty or guarantee.

As required by subsection (d) of O.C.G.A. Section 15-6-67, this plat has been prepared by a land surveyor and approved by all applicable local jurisdictions for recording as evidenced by approval certificates, signatures, stamps, or statements hereon. Such approvals or affirmations should be confirmed with the appropriate governmental bodies by any purchaser or user of this plat as to intended use of any parcel. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.



# 354-21,21B,21C

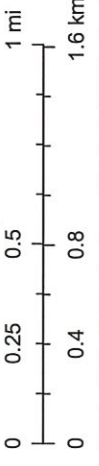


3/29/2023

Tax Parcel Labels Future Land Use - Plan Date 10/1/2019

- Roads
- Agriculture
- Commercial
- Conservation/Recreation
- Industrial
- Public/Institutional
- Residential
- Transportation/Utilities
- Undeveloped

1:36,112

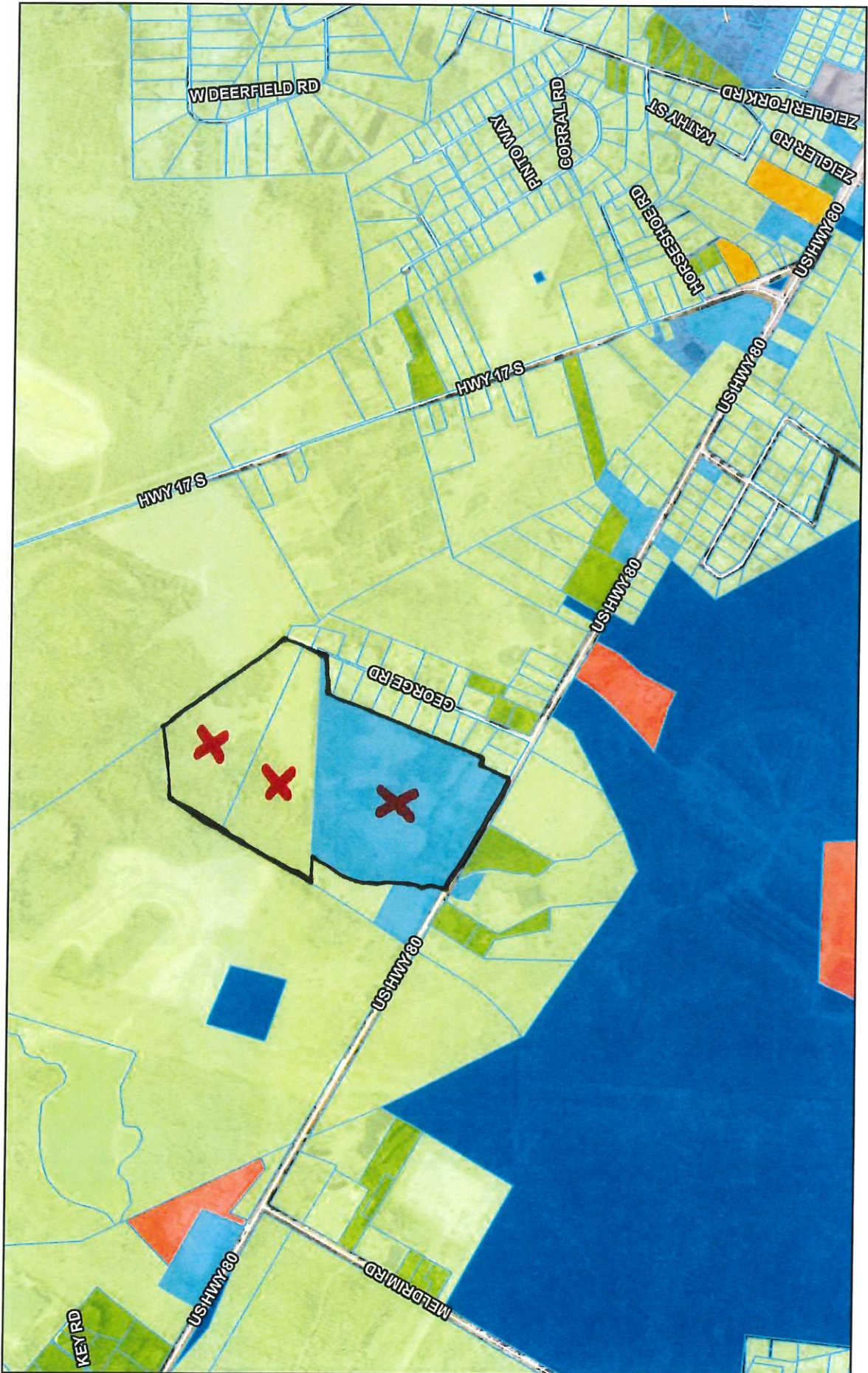


Effingham County BOC, Savannah Area GIS, Esri, HERE, Garmin, INCREMENT P, USGS, METI/NASA, EPA, USDA

# 354-21, 21B, & 21C



0354-21,21B,&21C



3/10/2023

- Tax Parcel Labels Effingham County Zoning
- Tax Parcels
- Roads
- R-1
- R-4
- B-1
- B-2
- B-3
- Efn\_fin\_cache
- I-1
- Red: Band\_1
- Other

1:18,056

0 0.13 0.25 0.4 0.5 mi

0 0.2 0.4 0.8 km

Effingham County BOC, Savannah Area GIS, Esri, HERE, Garmin, INCREMENT P, USGS, METI/NASA, EPA, USDA

***DEVELOPMENT OF REGIONAL IMPACT  
REPORT***

**Prepared for  
Effingham County, Georgia  
DRI #3949  
Hwy 80 Warehouse  
April 18, 2023**



*Prepared by:  
Coastal Regional Commission  
1181 Coastal Dr. SW  
Darien, GA*

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## 1. APPLICATION INFORMATION

### 1.1 Jurisdiction

Effingham County, Georgia  
DRI # 3949

Hwy 80 Warehouse

### 1.2 Developer/Applicant

Randy Hadden, Jeremy  
Nease, Chuck Hildebrandt  
912-658-5773  
kylehadden45@gmail.com

## 2. PROJECT DESCRIPTION

### 2.1 Summary

DRI# 3949 development type is Wholesale & Distribution and is described on the initial form as a warehouse with the project size of +/-1,160,250 square feet. This DRI is a continuation/expansion of a previously submitted project, DRI # 3500, HWY 80 Container Storage Facility, that has not been developed. The project site is currently vacant property. The initial action being taken at this time is rezoning and sketch plan approval of the new proposal..

## 3. PARCEL DATA

### 3.1 Size of Property

Approximately 102.67 Acres, map and parcel 03540021-52.84 acres currently zoned B-3, and 03540021B00, 24.91 acres zoned AR-1, and 03540021C00, 24.92 acres zoned AR-1

### 3.2 General Location

2343 HWY 80, 315 George Road, 323 George Road

## 4. LAND USE INFORMATION

### 4.1 Site Map

The site plan for use of the property is attached.

### 4.2 Built Features

The site is currently vacant.

### 4.3 Future Development Map Designation (Character Area)

The Future Land Use Map from Effingham County's comprehensive plan indicates that the project site is designated as residential. However, the comprehensive plan supports development by planning for opportunities to diversify available housing options and future economic development.

### 4.4 Zoning District

The site is currently zoned B-3 (Hwy Commercial) and AR-1 (Agricultural Residential). Applicant is seeking to rezone all parcels to I-1 (Heavy Industrial) for a proposed warehouse.

## 5. CONSISTENCY AND COMPATIBILITY ANALYSIS

### 5.1 Consistency with the Comprehensive Plan

The Effingham County Comprehensive Plan was adopted in 2019. The Future Land Use Map designates the DRI property for residential. The Regional Future Development Map designates the proposed site as developed, (meaning urban development patterns exist, water & sewer services are currently provided). The ARSA Map shows a portion of the project site as an area of significant natural resources and other areas as an area with significant infill.

## 6. CONSISTENCY WITH REGIONAL PLAN OF COASTAL GEORGIA

### 6.1 Regional Development Map and Defining Narrative

The Regional Development Map illustrates the desired future land use patterns from the regions' Areas Requiring Special Attention and the regions' Projected Development Patterns using the following categories:

- |                 |               |
|-----------------|---------------|
| a. Conservation | c. Developed  |
| b. Rural        | d. Developing |

The Regional Future Development Map illustrates the area as developed. Developed areas currently exhibit urban type development patterns, and currently have access to urban services. These areas typically include higher density residential areas, along with industrial and commercial developments.

### 6.2 Guiding Principles of the Regional Plan

Guiding Principles identify those overarching values which are to be utilized and evaluated for all decisions within the region. This section provides the analysis of the consistency between the proposed DRI and the Guiding Principles in the Regional Plan.

### 6.3 Guiding Principles for Water and Wastewater

Seven guiding principles are identified in the Regional Plan for water and wastewater:

1. Require the use of green building strategies to minimize water demand.
2. Promote the use of a standardized protocol to forecast water needs to meet reasonable future water needs throughout region.
3. Promote use of purple pipe and grey water techniques and use of surface water in addition to groundwater where appropriate.
4. Promote water conservation through use of a tiered rate system.
5. Promote the use of the best available technology, dependent on soil type, for wastewater treatment.
6. Large areas of Coastal Georgia are beyond the reach of urban wastewater infrastructure, or centralized wastewater treatment facilities. To ensure sustainable communities, require proper siting, design, construction, use, and maintenance of decentralized wastewater treatment, or ISTS (Individual Sewage Treatment Systems).
7. Pursue regional coordination in provision of water and wastewater facilities.

### 6.4 Guiding Principles for Stormwater Management

Five guiding principles are identified in the Regional Plan for Stormwater Management:

1. Encourage development practices and sitings that do not significantly impact wetlands and habitat areas or allow for the preservation and conservation of wetlands and habitat areas through appropriate land use practices.
2. Promote the use of coast-specific quality growth principles and programs, such as the Green Growth Guidelines, Earthcraft Coastal Communities and the Coastal Supplement to the Georgia Stormwater Management Manual, to guide site planning and development.
3. Minimize impervious coverage wherever possible. The level of impervious cover in a development, rather than population density, is the best predictor of whether development will affect the quality of water resource.
4. Develop stormwater programs across the region.
5. Pursue State-level funding for regional water quality monitoring activities due to the statewide importance of coastal waters and estuaries.

### **6.5 Guiding Principles for Transportation**

Seven guiding principles are identified in the Regional Plan for Transportation:

1. Provide the forum and the support to coordinate regional multi-modal transportation, including rail, airports, and public transportation, and also the planning and development of street connectivity and transit-oriented developments.
2. Promote the establishment of regional transportation compact(s) to provide a forum for local governments and MPO's to communicate and discuss transportation issues and decisions in the Coastal Region. These compacts do not replace the existing federal and State processes mandated in law, but provide a forum to communicate issues, ideas and discussions.
3. Promote coordination among agencies and jurisdictions in development of a region-wide, multi-modal transportation network, including transit, where applicable.
4. Encourage the coordination of transportation network improvements and land use planning.
5. Promote coordinated public infrastructure and school location planning with land use planning.
6. Maintain a human scale environment with context sensitive design practices.
7. Work to establish dedicated revenue source(s) for transportation improvements.

### **6.6 Guiding Principles for Historic and Cultural Resources**

Eleven guiding principles are identified in the Regional Plan for Historic and Cultural Resources:

1. Encourage local governments to examine proposed development areas prior to development approval and require mitigation to significant resources.

2. Encourage development practices and sitings that do not significantly impact cultural and historical areas.
3. Maintain viewsheds of significant cultural and historic assets.
4. Maintain a range of landscapes and environments that provide diversity of habitats, species, resources and opportunities for recreation, commerce, community enjoyment and cultural practices.
5. Designate culturally and/or archaeological and/or historically significant resource management areas for potential acquisition and/or protection.
6. Educate residents and visitors regarding the statewide importance of this region's cultural and historic resources.
7. Encourage utilization and cooperation of museums, universities, foundations, non-government organizations, professional associations, and private firms to advise and monitor management.
8. Promote the establishment of partnerships for the development and utilization of incentives to restore, remediate or reuse cultural resources as appropriate.
9. Compile the traditional lore and knowledge of local people and integrate their understandings and practices into planning and development.
10. Encourage coordination among agencies and jurisdictions in developing and funding heritage conservation land uses and ensuring public access to publicly held and supported conservation areas.
11. Promote designation of Main Street and Better Home Town Communities.

### **6.7 Guiding Principles for Natural Resources**

Twenty guiding principles are identified in the Regional Plan for Natural Resources:

1. Promote the protection, restoration, enhancement and management of natural resources.
2. Continue the traditional use of land and water (such as farming, forestry, fishing, etc.) as feasible, provided that any significant impacts on resources can be prevented or effectively mitigated.
3. Protect and enhance Coastal Georgia's water resources, including surface water, groundwater, and wetlands and ground water recharge areas.
4. Protect and enhance water quality, quantity and flow regimes.
5. Commit to investing in the protection of natural resources before any restoration and/or remediation is needed.
6. Encourage the restoration and protection of wetlands to provide flooding, storm and habitat protection.
7. Maintain viewsheds of significant natural resources.
8. Enhance access to natural resources for recreation, public education, and tourist attractions as appropriate within the protection mission.
9. Encourage utilization of universities, foundations, and non-government organizations to advise, monitor, and enhance management.

10. Promote the establishment of partnerships and funding mechanisms for the development and utilization of incentives to restore, rehabilitate, protect or reuse natural resources as appropriate.
11. Encourage development practices and sitings that do not significantly impact environmentally sensitive areas.
12. Promote low impact design practices that protect natural resources.
13. Promote to local governments a program of monitoring installation and impacts of individual and community docks along the coast.
14. Promote the monitoring of cumulative impacts of waterfront development along the coast.
15. Maintain a range of landscapes and environments that provide diversity of habitats, species, resources and opportunities for recreation, commerce, community enjoyment and cultural practices.
16. Encourage the development and use of a method to place a value on ecosystem services.
17. Promote the identification of innovative funding sources and development of ecosystem services markets (e.g. carbon, storm buffers, traditional land and water uses).
18. Promote the Adopt-a-Wetland program in areas that can be used as reference sites and that are within projected development areas.
19. Encourage coordination among agencies and jurisdictions in developing and funding conservation land uses and ensuring public access to publicly held and supported conservation areas.
20. Encourage coordination among agencies in studying the impacts of climate change and sea level rising.

### **6.8 Guiding Principles for Regional Growth Management**

Twenty-three guiding principles are identified in the Regional Plan for Growth Management:

1. Encourage development that enhances the desired character of each of the region's cities and towns.
2. Avoid establishment of new land uses which may be incompatible with existing adjacent land uses.
3. Protect our military installations from land use changes that jeopardize their mission through creation or implementation of Joint Land Use Studies (JLUS).
4. Promote growth in those areas that can be efficiently served by infrastructure, such as water, wastewater and transportation.
5. Encourage infill development as an alternative to expansion.
6. Focus new development in compact nodes that can be served by public or community infrastructure providers.
7. Maintain and enhance the scenic character of our rural highways and county roads.
8. Encourage clustered developments, particularly in areas that are suitable and proposed for development, that maximize open spaces, protect natural, cultural and historic resources, preserve wildlife habitat, and include green, low impact development strategies.

9. Encourage local governments to allow green, low impact developments as an alternative to traditional development standards and develop incentives encouraging their use.
10. Limit development in sensitive areas located near marshes and waterways, to low impact development that maintains our coastal character, while recognizing and protecting the sensitive environment.
11. Strongly encourage that new developments have minimal impacts on vital wetlands, coastal hammocks, marshes, and waterways.
12. Discourage lot-by-lot water and wastewater treatment systems for multiple lot developments.
13. Promote green building techniques to maximize energy efficiency and water conservation and minimize post construction impacts on the environment.
14. Encourage the development of a “transfer of development rights” (TDR) program.
15. Encourage development and compliance with minimum uniform land use and development standards for all local governments to adopt within the region.
16. Encourage coordination among agencies and jurisdictions in land use planning, regulation, review and permitting.
17. Promote affordable housing options.
18. Encourage the placement of new schools near existing infrastructure.
19. Partner with state, federal, non-governmental organizations and local governments to provide guidance on critical natural areas, land conservation efforts, and land use practices within each jurisdiction. Provide assistance in all outreach efforts forthcoming from this initiative.
20. Pursue opportunities for continuing education as it relates to regional issues.
21. Encourage enactment of impact fees to defray costs of new development.
22. Consider planning and/or managing a catastrophic event.
23. Promote reduction, reuse and recycle practices.

### **6.9 Guiding Principles on Business and Industry**

Fourteen guiding principles are identified in the Regional Plan for Business and Industry.

1. Promote strategic distributions of business and industry across the region consistent with natural, cultural, historic and industrial resource strategies and encourage partnerships and collaboration between economic development agencies.
2. Investigate ways to share costs and benefits across jurisdictional lines for both regional marketing and project support.
3. Incorporate community plans for the strategic use of land for manufacturing, distribution, etc., while recognizing and respecting natural resources and the unique differences between communities.
4. Coordinate with the Georgia Ports Authority (GPA) to identify their needs and identify mechanisms for the economic development industry

- to strengthen the GPA and its presence in logistics, distribution, and workforce development.
5. Leverage and incorporate the region's military installations (Fort Stewart Army Base, Hunter Army Airfield and Kings Bay Naval Base) and the Federal Law Enforcement Training Center to recruit economic development projects.
  6. Incorporate Herty Advanced Materials Development Center's experience and position as a development center for the commercialization of materials and create incentives to retain a portion of pilot plant opportunities as new Georgia industries and to assist development authorities in increasing recruitment win rates.
  7. Promote the historic nature, natural beauty and successful past and present performance of Coastal Georgia as a location site for film and clean high-tech industry and as a recruitment tool for opportunities.
  8. Incorporate the Center of Innovation's (COI) statewide logistics plan into a regional strategy to assist in the recruitment of companies and leverage as support for industry.
  9. Coordinate federal, State and local economic development funding programs and initiatives that affect the coast.
  10. Enhance workforce development by collaborating with business, industry, and planning of educational entities that provide necessary workforce skills.
  11. Increase existing industry retention and expansion rates.
  12. Promote downtown revitalization efforts to enhance job creation and location of business and offices within downtown areas.
  13. Incorporate current and future needs for housing, infrastructure, and natural resource protection into economic development initiatives.
  14. Encourage international economic developments that support strategic industry sectors.
  15. Enhance economic development and tourism opportunities by increasing cross functional communication.

#### **6.10 Guiding Principles for Agricultural Lands**

Ten guiding principles are identified in the Regional Plan for Agricultural Lands.

1. Strongly discourage the conversion of prime farmland to urban uses as it represents a loss to the region's landscape.
2. Wise use and protection of basic soil and water resources helps to achieve practical water quality goals and maintain viable agriculture.
3. Viable agriculture is the backbone of a functioning network of agriculture, open space, and natural areas and a range of strategies should be used to ensure the value of agricultural land.
4. Promote learning about culinary traditions and culture.
5. Encourage agricultural biodiversity.
6. Promote local food traditions and provide opportunity for education of where food comes and how our food choices affect the rest of the world.
7. Promote connecting producers of foods with consumers through events and farmers markets.



8. Promote biodiversity through educational events and public outreach, promoting consumption of seasonal and local foods.
9. Promote community gardens within urban settings.
10. Encourage regional tasting events of local foods, music, talks, forums, workshops, and exhibitions in favor of local agricultural products.

#### **6.11 Guiding Principles for Communities for a Lifetime - Livable Communities**

Twelve guiding principles are identified in the Regional Plan for Communities for a Lifetime/Livable Communities:

1. The CRC promotes the concept of Lifelong Communities – places where people of all ages and abilities have access to the public landscape and services which enable them to live healthy and independent lives.
2. For a Lifelong Community to be truly successful it must be a complete community. Complete communities include the direct characteristics that at a minimum meet the needs of the user population, but also provided for a greater civic good by including elements that are beneficial to the environment, sensitive to a broad population and embrace economic\financially feasible regimes.
3. The region will encourage and promote the underlying issues that must be included in a Lifelong Community. The seven (7) basic tenets of a Lifelong Community are:
  - a. Connectivity – the physical connection of streets, pedestrian networks and public spaces that promote ease of access, a direct coexistence with the existing urban fabric and barrier free mobility for all.
  - b. Pedestrian access and transit – focuses on the access to public or privately supported methods of mass transit-oriented forms of mobility and focuses on pedestrian forms of mobility as a primary or equal method of transportation when compared to conventional vehicular modes.
  - c. Neighborhood retail and services – proximity to vital and relevant supporting uses and services are necessary for a successful Lifelong Community. Mixture of uses, walkable streets and services oriented to a range of population needs is the context of this issue.
  - d. Social interaction – social interaction with the full range of the population is a proven requirement of lifelong communities. Pedestrian accessible streets and dwellings, a full stratum of dwelling types, community programming elements and careful placement of improvements are key components in creating a socially vibrant community.
  - e. Dwelling types – a range of dwelling types within a walkable range is crucial to meet the social, economic and physical goals of a lifelong community. Creative architectural and planning solutions, a strong but flexible regulatory framework and policies that promote efficient and sustainable methods of construction are among the crucial requirements of this issue.

- f. Healthy living – accessibility to fitness, education, cultural and health maintenance programming elements are vital to a successful lifelong community and are the primary concerns of this issue.
  - g. Environmental and Sustainable Solutions – the creation of a complete community includes provisions for the appropriate preservation of natural and cultural resources. Promotion of sustainable construction techniques, preservation of natural and cultural resources, innovative methods of power generation and integrated food production are among some of primary components related to successfully executing this issue.
4. The region will determine its “aging readiness” to provide programs, policies and services that address the needs of older adults.
  5. The region will determine its “aging readiness” to ensure that communities are “livable” for persons of all ages.
  6. The region will harness the talent and experience of older adults
  7. To determine “age readiness,” local comprehensive plans should review:
    - a. Demographics;
    - b. Quantity, quality, and type of existing housing stock;
    - c. Land use patterns; and
    - d. Quantity, quality, and type of recreational needs.
  8. Comprehensive plans will promote development patterns and design features to meet the needs of seniors.
  9. Comprehensive plans and ordinances will promote Universal Design/Accessible Building Standards for buildings as well as recreational areas.
  10. Comprehensive plans will include goals and objectives that specifically address the aging population.
  11. Consider seniors and the elderly when reviewing site plans for new construction and/or renovations.
  12. The region will ensure comprehensive plans permit basic services within walking distance recognizing it is a great convenience for all residents but an absolute necessity for an aging population.

#### **6.12 Guiding Principles for Coastal Vulnerability and Resilience**

Three guiding principles are identified in the Regional Plan for Coastal Vulnerability and Resilience.

1. The region believes that a community’s resilience is measured by its sustained ability to prepare for, respond to, and fully bounce back from crises.
2. The regions strength is in our community’s resilience and in understanding the region’s vulnerabilities, and in taking positive collective actions to limit the impact of a disruptive crisis, and recovering rapidly from disasters.
3. The region believes in collaborating with a wide range of community resilience experts, community leaders and private sector partners to work together to increase collective capacities to respond to adversity with increased resources, competence, and connectedness to one another.

## 7. REGIONAL RESOURCE PLAN AND RIR

### 7.1 The Regional Resource Plan

The Regional Resource Plan (RIR) identifies Cultural and Historic and Natural Resources of regional importance. The Regional Resource Plan provides recommended best development practices, protective measures and policies for local governments to use within one mile of a regionally important resource. The project site includes wetlands on the north parcel. Effingham stated that a wetlands study will be required during the development plan review process and that any wetlands impacts will be permitted by the USACE.

### 7.2 Area Requiring Special Attention

The Areas Requiring Special Attention map designates the site as being within an Area of Significant Natural Resources and an area with significant infill. Proper provisions, permits, and requirements, must be met while constructing the development to ensure the preservation of environmentally sensitive areas.

### 7.3 Natural Resources

#### Green Infrastructure

The U.S. Environmental Protection Agency defines Green Infrastructure as management approaches and technologies that utilize enhance and/or mimic the natural hydrologic cycle processes of infiltration, evapotranspiration and reuse. This management approach attempts to keep stormwater onsite. It incorporates vegetation and natural resources as much as possible in development and redevelopment.

Green Infrastructure has a number of benefits, including reduced runoff, groundwater recharge, higher air quality, better aesthetics, reduces costs, lowers impacts on climate change, and provides environmental benefits that surpass improved water quality.

Coastal Georgia's Green Infrastructure network is defined as a natural life support system of parks and preserves, woodlands and wildlife areas, wetlands and waterways, greenways, cultural, historic and recreational sites and other natural areas all with conservation value. A potential impact as a result of premature or poorly planned conversion of land to other uses is the failure to adequately protect and conserve natural resources such as wetlands, flood plains, native vegetation, lakes, streams, rivers, natural groundwater aquifer recharge areas, and other significant natural systems. The river corridors, floodplains and tributary streams are considered to be critical green infrastructure components, as they supply key social, economic and environmental benefits for local communities and provide important habitats for wildlife.

Green infrastructure planning provides an alternative to what is common practice in many communities: conserving land on a piecemeal basis without the benefit of a large framework plan that allows a comprehensive approach to land conservation. Areas of protected open space should follow natural features for recreation and conservation purposes, including greenways that link ecological, cultural and recreational amenities.

Green Infrastructure shall be considered first in the planning process and in reviewing comprehensive plans, zoning, development review processes and performance standards.

Principles for green infrastructure include identifying what is to be protected in advance of development; providing for linkage between natural areas; and designing a system that operates at different functional scales, across political jurisdictions, and through diverse landscapes. Additional principles include sound scientific and land use planning practices, providing funding upfront as a primary public investment (for example, through a dedicated tax or other funding mechanism), emphasizing the benefits to people and nature, and using the green infrastructure as the planning framework for conservation and development. The concept of green infrastructure planning is based on a strategic approach to ensuring environmental assets of natural and cultural value are integrated with land development, growth management and built infrastructure planning at the earliest stage.

Greenspace or greenway land needs to be set aside for pedestrian, equestrian, and bicycle connections between schools, churches, recreation areas, city centers, residential neighborhoods, and commercial areas. Open-space, parks, trails, greenways, and natural undeveloped land are not individual but an integrated and organized system. Green infrastructure is as an interconnected system. Key physical, natural, ecological, landscape, historical, access and recreational assets contribute to the functionality of the green infrastructure network. The green infrastructure network weaves together a network of recreational and nature areas. Properly planned greenways provide efficient pedestrian linkages that can serve as alternative transportation to and from work, to services and other daily destinations. Greenway linkages serve as outdoor recreation for biking, walking, and jogging. Green infrastructure encourages the creation of transportation corridors and connections, which can foster ecotourism, tourism and outdoor recreation. It is recommended that the developer identify the most efficient solutions that will negate or limit the impact on the areas of significant natural resources that lie within the development site.

#### **7.4 Wetlands**

According to the developer, the project site contains wetlands on the north parcel. A wetlands study will be required during development plan review process. Any wetlands impacts will be permitted by the USACE.

## 8. COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY (CEDSD)

### 8.1 Population and Employment Trends

| County    | 2000   | 2010   | 2020   | 2030    |
|-----------|--------|--------|--------|---------|
| Effingham | 37,535 | 52,250 | 80,563 | 112,062 |

Source: U.S. Census; Georgia Office of Planning and Budget

The county’s population is expected to grow from its 2000 level of 37,535 to 112,062 by 2030, according to the US Census and the Governor’s Office of Planning and Budget. The Coastal Region’s population in 2030 is projected to be 962,956, which is an increase from the 2000 level of 558,350.

Effingham County, is a growing county in the region and had a 2019 population estimate of 64,296 according to the US Census. The 2010 Census population of Effingham County in 2000 was 37,535.

The Coastal Georgia region supported 312,400 jobs in 2000, and is expected to support 435,050 jobs in 2030. The Effingham County unemployment rate in 2017 was 4.1 percent.

## 9. CRC Resources

### 9.1 Coastal Stormwater Supplement

The CRC applauds Effingham County for adopting the CSS Ordinance and/or ensuring the Coastal Stormwater Supplement (CSS) is implemented for stormwater management.

### 9.2 Regional Design Guidelines

The CRC recommends that the Effingham County ensure that new development creates an environment that contributes to the region’s character. The *Georgia Coastal Regional Character Design Guidelines* for the development are appropriate to implement quality growth. The CRC also recommends that Effingham County and the developer/applicant consider the comments and concerns expressed by ORK, Ogeechee Riverkeeper. These comments have been forward to Effingham County and will be attached to the final report. The comments will also be forwarded to the developer.

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For technical assistance contact Karen Saunds, Grant Specialist at [ksaunds@crc.ga.gov](mailto:ksaunds@crc.ga.gov).

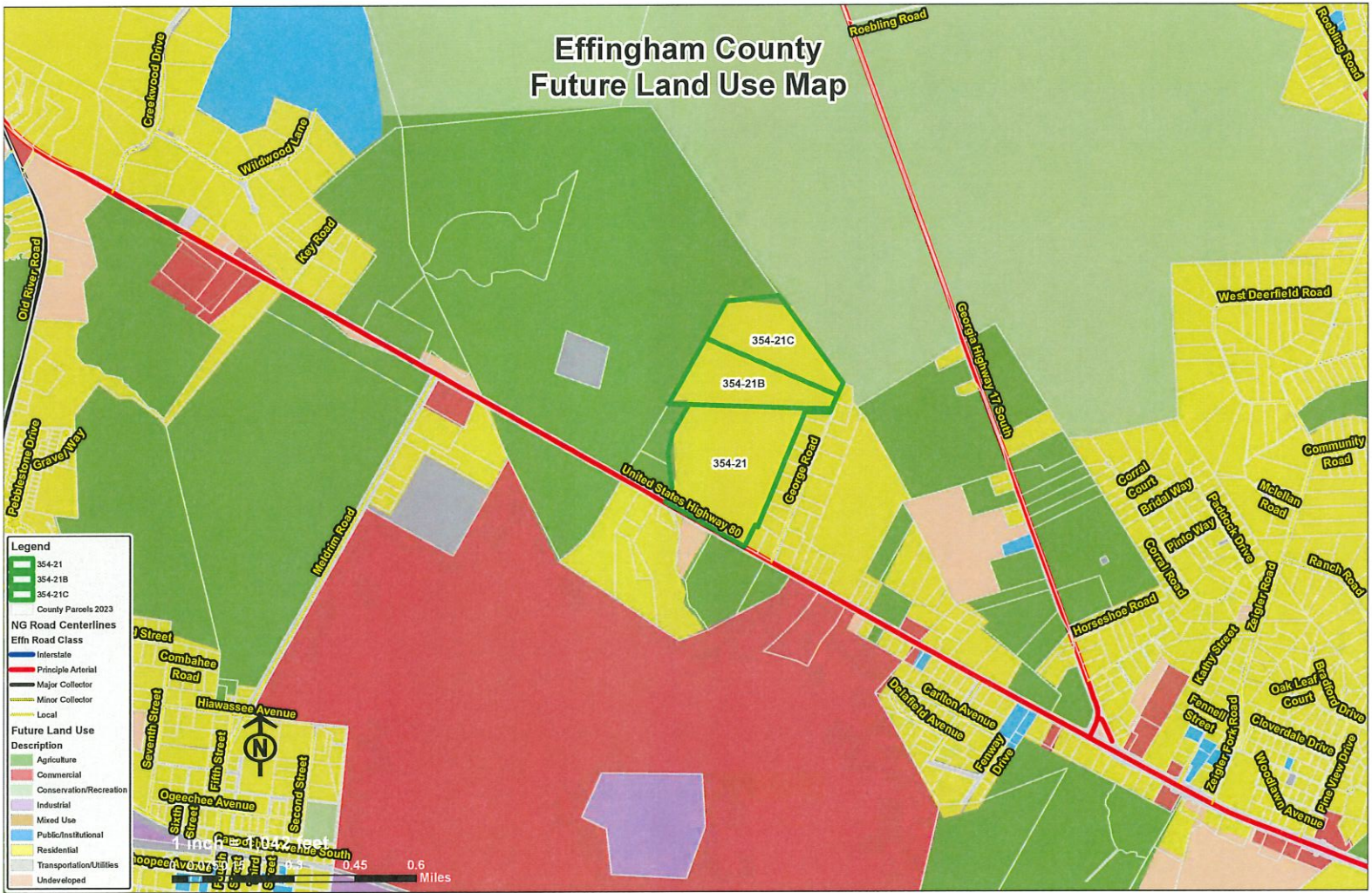
**SITE PLAN  
PROVIDED BY THE APPLICANT**

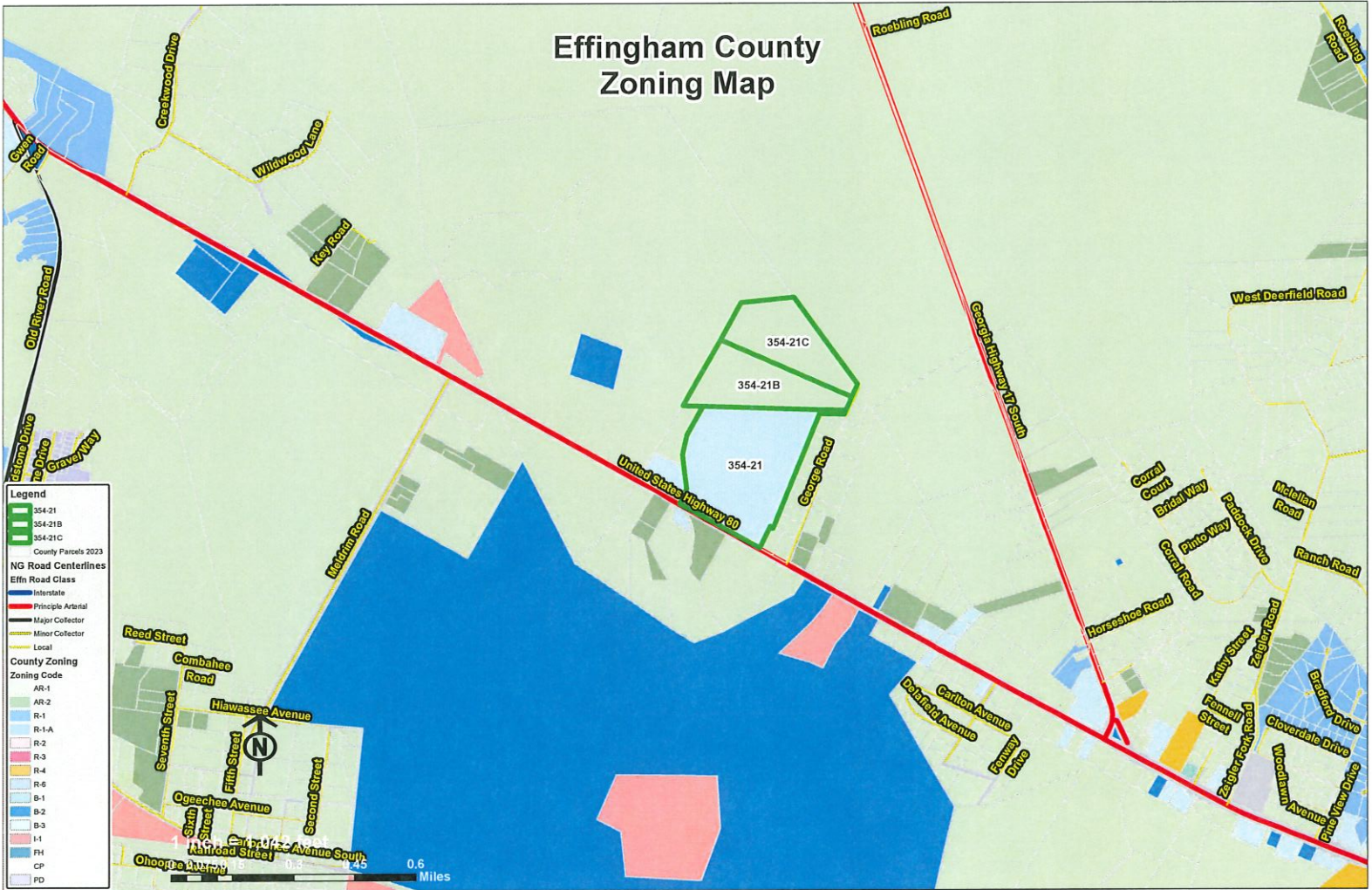


**EFFINGHAM COUNTY  
FUTURE LAND USE MAP  
& ZONING DISTRICTS MAP**



# Effingham County Future Land Use Map





**DRI #3949 – Hwy 80 Warehouse (Parcels 354-21, 21B, and 21C)**

Effingham Future Land Use Map (with location of DRI shown)

- **Attached**

A location map /exhibit of the project

- **All maps show location of parcel in relation to major roads.**

A site plan / conceptual drawing of the proposal

- **Attached**

What is the future land use map designation of the DRI site in the comp plan?

- **Residential**

**Future Land Use Definitions**

| DESCRIPTION   | COMPATIBLE ZONING               |
|---|---------------------------------|
| <b>Residential</b>  |                                 |
| The predominant use of land within the residential category is for single-family and multi-family dwelling units organized into general categories of net densities. This land use is protected from encroachment of industrial or other uses capable of adversely affecting the residential character. | Agriculture / Forestry (AF)     |
|   | Rural Residential (R-1)         |
|   | Single-Family Residential (R-2) |
|   | Multi-Family Residential (MFR)  |
|   | Manufactured Home Park (MHP)    |

What is the current zoning of the DRI site?

- **Zoning exhibit attached. Parcel 354-21 is zoned B-3 (Hwy Commercial). 354-21B and 354-21C are zoned AR-1 (Agricultural Residential).**

What is the proposed zoning for the DRI site?

- **Applicant seeking to rezone all parcels to I-1 Heavy Industrial for a proposed warehouse.**

Is the site of the DRI currently vacant?

- **The site is currently vacant.**

**Homestead Application**

Please wait to apply for homestead until your name appears under the "Owner" section below.

Apply for Homestead Exemption

**Assessment Notice**

[2021 Assessment Notice \(PDF\)](#)  
[2022 Assessment Notice \(PDF\)](#)

**Public Comment Card**

Public Comment Card

**Sales Questionnaire**

Sales Questionnaire

**Summary**

Parcel Number 03540021  
 Location Address 2343 HWY 80  
 Legal Description 52.84 AC PAR 1 (SPLT 354-21B&C) PLT 29/151  
 (Note: Not to be used on legal documents)  
 Class A5-Agricultural  
 (Note: This is for tax purposes only. Not to be used for zoning.)  
 Zoning B-3  
 Tax District 01-County (District 01)  
 Millage Rate 28.33  
 Acres 52.84  
 Neighborhood 03540: LAND: 00000 / BLDG: 00000 (000801)  
 Homestead Exemption No (S0)  
 Landlot/District N/A

[View Map](#)



**Owner**

[HADDEN SIMMONS RANDY AND NEASE](#)  
 JEREMY P AND HILDERBRANDT CHARLES F  
 9987 HWY 23 N  
 METTER, GA 30439

**Rural Land**

| Type | Description | Calculation Method | Soil Productivity | Acres |
|------|-------------|--------------------|-------------------|-------|
| RUR  | Woodland    | Rural              | 8                 | 2.73  |
| RUR  | Open Land   | Rural              | 4                 | 14.42 |
| RUR  | Woodland    | Rural              | 8                 | 23.27 |
| RUR  | Woodland    | Rural              | 8                 | 7     |
| RUR  | Woodland    | Rural              | 5                 | 5.42  |

**Accessory Information**

| Description               | Year Built | Dimensions/Units | Identical Units | Value   |
|---------------------------|------------|------------------|-----------------|---------|
| FIRE CHARGE-RES_MH        | 2020       | 0x0 / 1          | 1216            | \$0     |
| MOBILE HOME PICS          | 2003       | 0x0 / 1          | 1               | \$0     |
| HOME SITE FAIR            | 2000       | 0x0 / 1          | 1               | \$7,400 |
| IMPLEMENT SHED, ROOF ONLY | 2000       | 12x20 / 0        | 1               | \$400   |

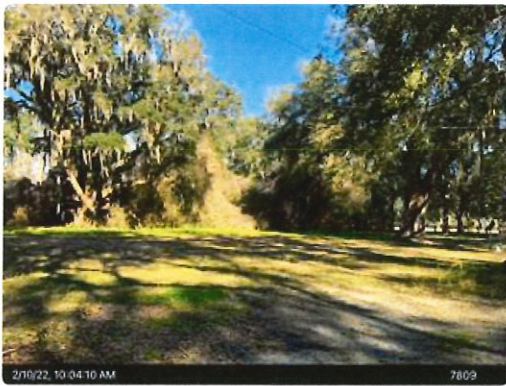
**Sales**

| Sale Date | Deed Book / Page | Plat Book / Page | Sale Price  | Reason                    | Grantor                                 | Grantee                               |
|-----------|------------------|------------------|-------------|---------------------------|---|---------------------------------------|
| 6/25/2021 | 2701 759         | 29 86            | \$1,140,000 | Multi Parcels Unqualified | SLOAN MARTHA ANN AND ALLEN JAMES H JR   | HADDEN SIMMONS RANDY AND NEASE        |
| 6/17/1996 | 410 173          | K 191            | \$0         | Unqualified - Improved    | ZEIGLER GEORGE W AND MAGGIE LEE ESTATES | SLOAN MARTHA ANN AND ALLEN JAMES H JR |

**Valuation**

|                     | 2022      | 2021      | 2020      | 2019      | 2018      |
|---------------------|-----------|-----------|-----------|-----------|-----------|
| Previous Value      | \$740,918 | \$740,918 | \$740,918 | \$266,123 | \$266,123 |
| Land Value          | \$275,984 | \$733,118 | \$733,118 | \$733,118 | \$258,323 |
| + Improvement Value | \$0       | \$0       | \$0       | \$0       | \$0       |
| + Accessory Value   | \$7,800   | \$7,800   | \$7,800   | \$7,800   | \$7,800   |
| = Current Value     | \$283,784 | \$740,918 | \$740,918 | \$740,918 | \$266,123 |

**Photos**



No data available for the following modules: Assessment Appeals Process, CUVA Renewal Letter, Land, Conservation Use Rural Land, Residential Improvement Information, Commercial Improvement Information, Mobile Homes, Prebill Mobile Homes, Permits, Sketches.

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 GEOSPATIAL

Version 2.3.253

### Homestead Application

Please wait to apply for homestead until your name appears under the "Owner" section below.

Apply for Homestead Exemption

### Assessment Notice

[2022 Assessment Notice \(PDF\)](#)

### Public Comment Card

Public Comment Card

### Sales Questionnaire

Sales Questionnaire

### Summary

Parcel Number 03540021B00  
 Location Address 315 GEORGE RD  
 Legal Description 24.91 AC PAR 2 (OUT 354-21) PLT 29/151  
 (Note: Not to be used on legal documents)  
 Class A4-Agricultural  
 (Note: This is for tax purposes only. Not to be used for zoning.)  
 Zoning AR-1  
 Tax District 01-County (District 01)  
 Millage Rate 28.33  
 Acres 24.91  
 Neighborhood 03540: LAND: 00000 / BLDG: 00000 (000801)  
 Homestead Exemption No (\$0)  
 Landlot/District N/A

[View Map](#)

### Owner

[HADDEN SIMMONS RANDY AND NEASE](#)  
 JEREMY P AND HILDERBRANDT CHARLES F  
 9987 HWY 23 N  
 METTER, GA 30439

### Rural Land

| Type | Description   | Calculation Method | Soil Productivity | Acres |
|------|---------------|--------------------|-------------------|-------|
| RUR  | Small Par 13+ | Rural              | 1                 | 24.91 |

### Accessory Information

| Description          | Year Built | Dimensions/Units | Identical Units | Value |
|----------------------|------------|------------------|-----------------|-------|
| FIRE FEE VACANT LAND | 2021       | 0x0 / 0          | 2491            | \$0   |

### Sales

| Sale Date | Deed Book / Page | Plat Book / Page | Sale Price  | Reason                    | Grantor                                    | Grantee                                  |
|-----------|------------------|------------------|-------------|---------------------------|--|--|
| 6/25/2021 | 2701 759         | 29 86            | \$1,140,000 | Multi Parcels Unqualified | SLOAN MARTHA ANN AND ALLEN<br>JAMES H JR   | HADDEN SIMMONS RANDY AND NEASE           |
| 6/17/1996 | 410 173          | K 191            | \$0         | Unqualified - Improved    | ZEIGLER GEORGE W AND MAGGIE LEE<br>ESTATES | SLOAN MARTHA ANN AND ALLEN<br>JAMES H JR |

### Homestead Application

Please wait to apply for homestead until your name appears under the "Owner" section below.

Apply for Homestead Exemption

### Assessment Notice

[2022 Assessment Notice \(PDF\)](#)

### Public Comment Card

Public Comment Card

### Sales Questionnaire

Sales Questionnaire

### Summary

Parcel Number 03540021C00  
 Location Address 323 GEORGE RD  
 Legal Description 24.92 AC PAR 3 (OUT 354-21) PLT 29/151  
 (Note: Not to be used on legal documents)  
 Class A4-Agricultural  
 (Note: This is for tax purposes only. Not to be used for zoning.)  
 Zoning AR-1  
 Tax District 01-County (District 01)  
 Millage Rate 28.33  
 Acres 24.92  
 Neighborhood 03540: LAND: 00000 / BLDG: 00000 (000801)  
 Homestead Exemption No (S0)  
 Landlot/District N/A

[View Map](#)

### Owner

[HADDEN SIMMONS RANDY AND NEASE](#)  
 JEREMY P AND HILDERBRANDT CHARLES F  
 9987 HWY 23 N  
 METTER, GA 30439

### Rural Land

| Type | Description   | Calculation Method | Soil Productivity | Acres |
|------|---------------|--------------------|-------------------|-------|
| RUR  | Small Par 13+ | Rural              | 1                 | 24.92 |

### Accessory Information

| Description          | Year Built | Dimensions/Units | Identical Units | Value |
|----------------------|------------|------------------|-----------------|-------|
| FIRE FEE VACANT LAND | 2021       | 0x0 / 0          | 2492            | \$0   |

### Sales

| Sale Date | Deed Book / Page | Plat Book / Page | Sale Price  | Reason                    | Grantor                                    | Grantee                                  |
|-----------|------------------|------------------|-------------|---------------------------|--|--|
| 6/25/2021 | 2701 759         | 29 86            | \$1,140,000 | Multi Parcels Unqualified | SLOAN MARTHA ANN AND ALLEN<br>JAMES H JR   | HADDEN SIMMONS RANDY AND<br>NEASE        |
| 6/17/1996 | 410 173          | K 191            | \$0         | Unqualified - Improved    | ZEIGLER GEORGE W AND MAGGIE LEE<br>ESTATES | SLOAN MARTHA ANN AND ALLEN<br>JAMES H JR |

## DEVELOPMENT OF REGIONAL IMPACT MAPS



# ARSA Regional Map



3/23/2023, 8:49:13 AM

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FEMA Flood Zones

AE

X

ARSA - Areas Requiring Special Attention

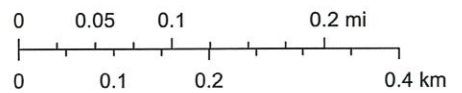
Areas of Rapid Development

Areas of Significant Infill

Areas of Significant Natural Resources

DRI - All Submissions

Counties



Map data © OpenStreetMap contributors, CC-BY-SA

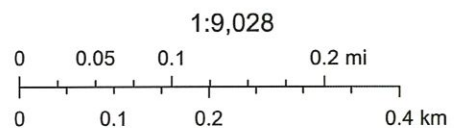
# Future Development Regional Map



3/23/2023, 8:51:59 AM

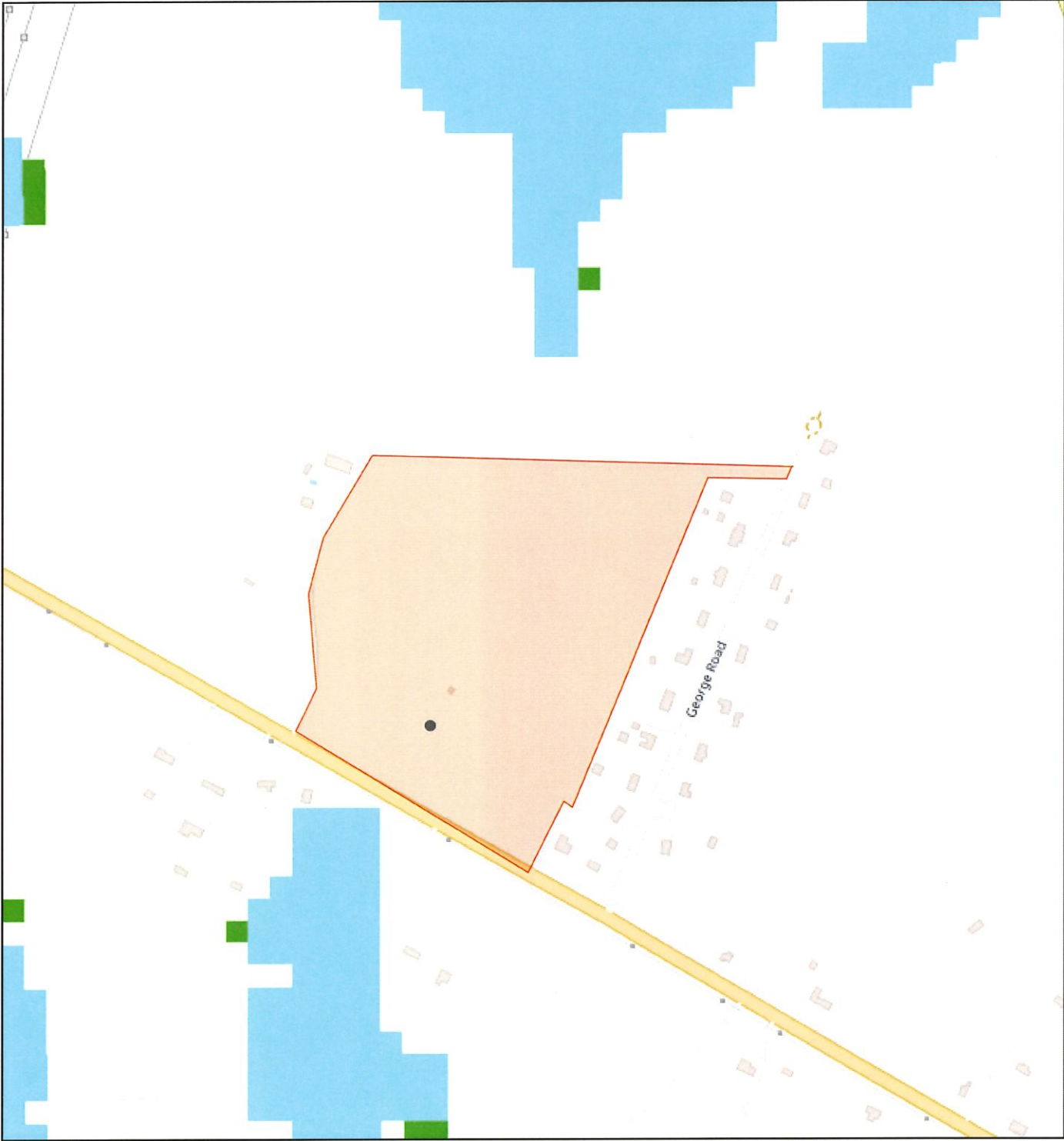
- DRI - All Submissions
- Developing
- Counties
- Rural

- Future Development
- Developed



Map data © OpenStreetMap contributors, CC-BY-SA

# Green Infrastructure Regional Map

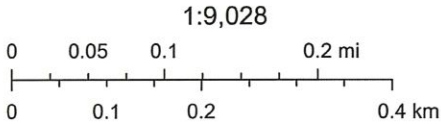


3/23/2023, 9:02:03 AM

### Green Infrastructure Class

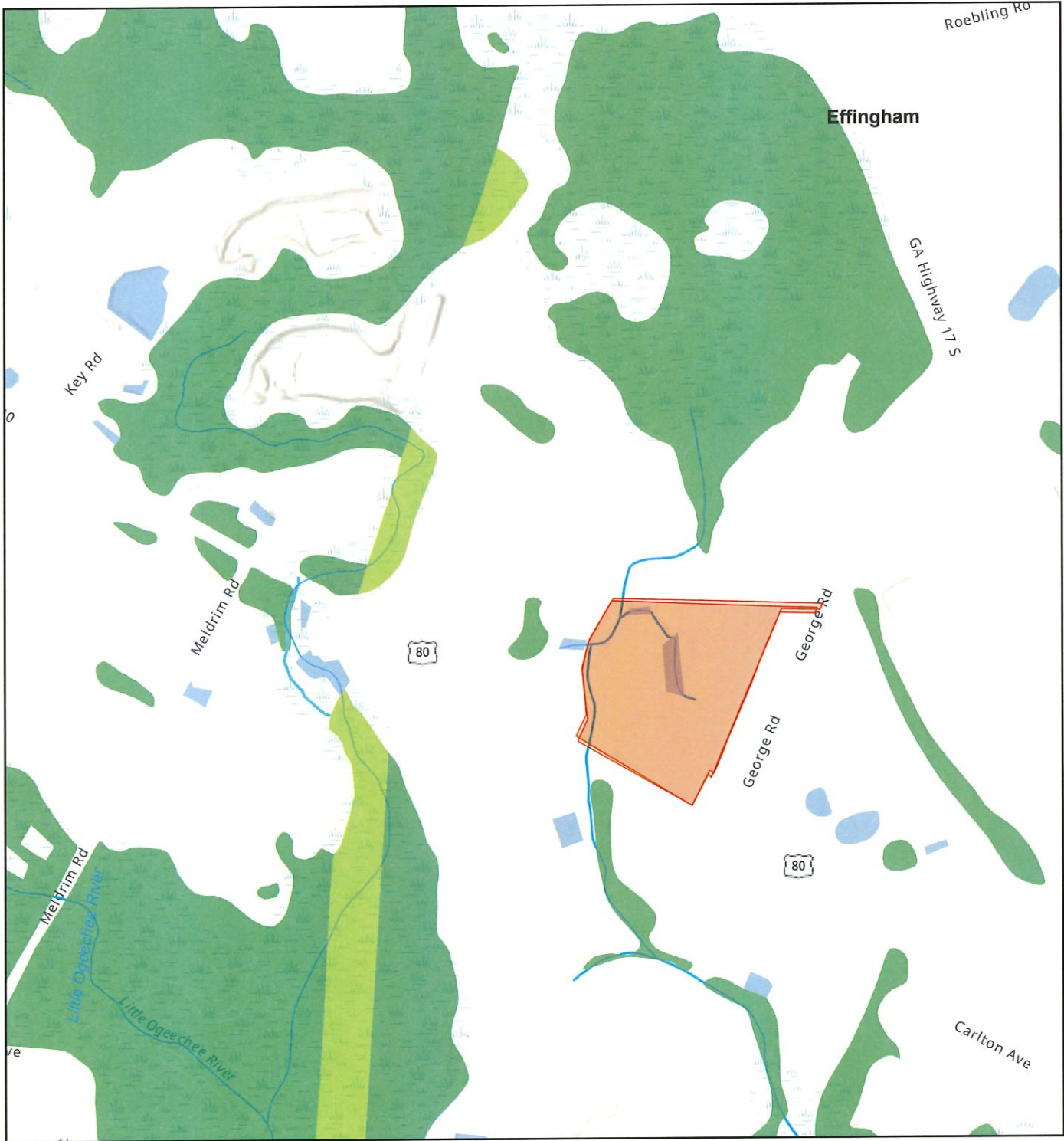
- Core
- Corridor
- Multi-Use Buffer Areas

- Sites
- DRI - All Submissions
- Counties



CRC, Georgia Forestry, Map data © OpenStreetMap contributors, CC-BY-SA

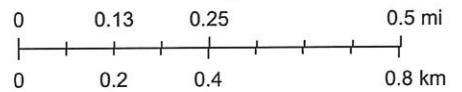
# Wetlands and Rivers



4/18/2023, 4:43:22 PM

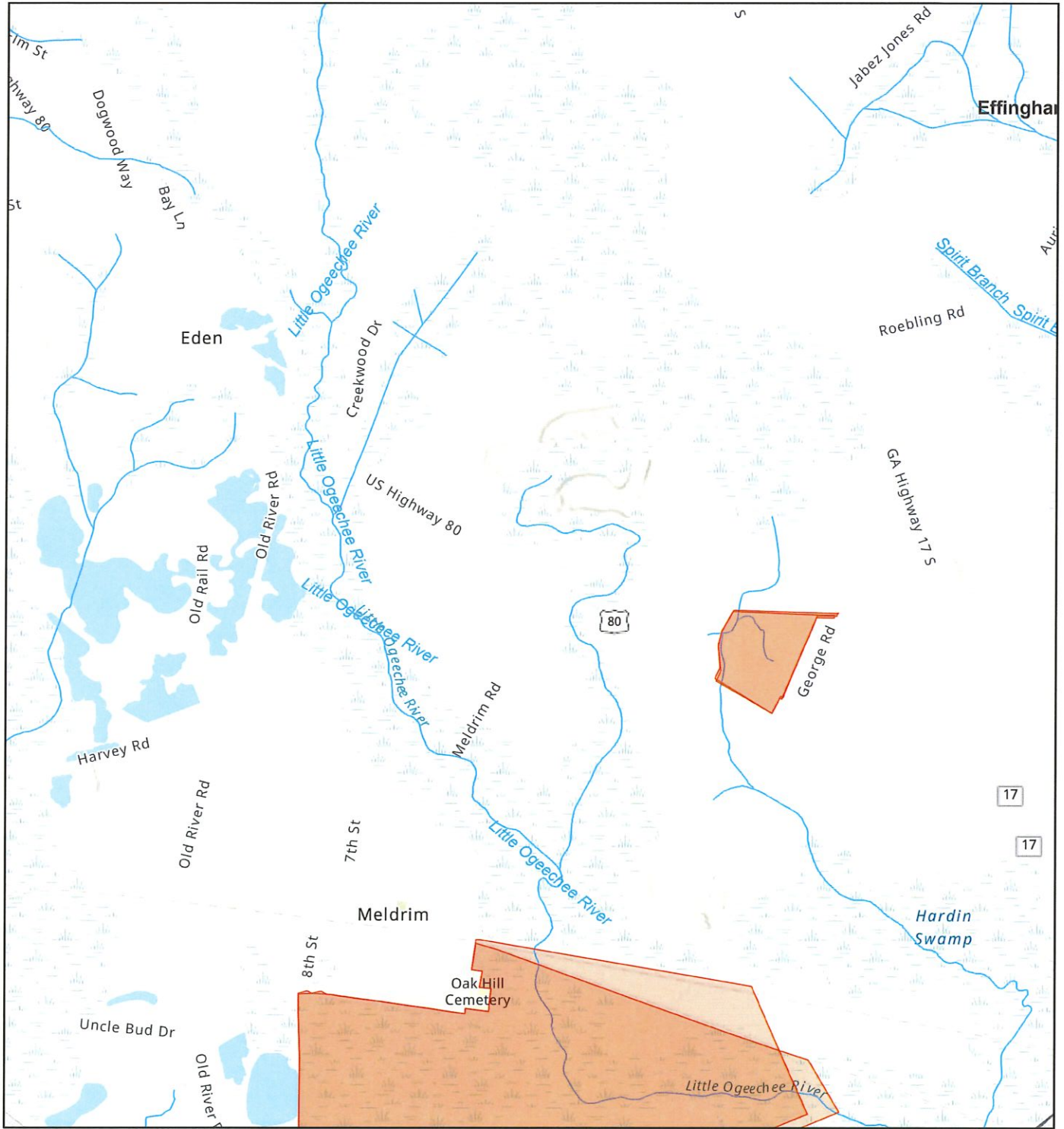
1:18,056

- DRI - All Submissions
- Counties
- Wetlands**
- Estuarine and Marine Deepwater
- Estuarine and Marine Wetland
- Freshwater Emergent Wetland
- Freshwater Forested/Shrub Wetland
- Freshwater Pond
- Lake
- Other
- Riverine
- Rivers



Esri, NASA, NGA, USGS, FEMA, Esri Community Maps Contributors, Savannah Area GIS, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA

# Rivers



4/18/2023, 4:46:43 PM

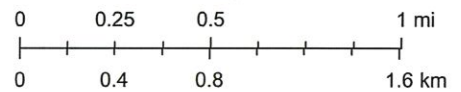
1:36,112

DRI - All Submissions

Counties

Cities

Rivers



Esri, NASA, NGA, USGS, FEMA, Savannah Area GIS, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA

# River Lines



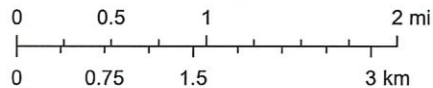
3/23/2023, 2:31:43 PM

1:72,224

— Rivers - Liberty

□ Counties

Cities



Map data © OpenStreetMap contributors, CC-BY-SA

# PUBLIC COMMENTS



PO Box 16206  
Savannah, GA 31416  
Phone/Fax: 866-942-6222

www.ogeecheeriverkeeper.org  
*Working Together to Protect the Ogeechee, Canoochee and Coastal Rivers*

April 6, 2023

**Via E-Mail**

Karen Saunders, Grant Specialist  
Coastal Regional Commission of Georgia  
[ksaunds@crc.ga.gov](mailto:ksaunds@crc.ga.gov)

**Re: Comments on DRI# 3949 Hwy 80 Warehouse**

Dear Ms. Saunders:

Ogeechee Riverkeeper's (ORK) mission is to protect, preserve, and improve the water quality of the Ogeechee River basin, including the Canoochee River and the coastal and tidal rivers of Liberty, Bryan, and Chatham Counties. ORK works with local communities to share and collect information on the ecological and cultural importance of rivers and streams throughout the Basin, and use that information to amplify the voices of those who speak for the watershed. One of ORK's primary roles is as watchdog on new land development projects throughout the watershed that could pose a significant threat to water quality.

The proposed rezoning of approximately 102 acres on Highway 80 in Effingham County, as identified by DRI#3949's informational documents, raises specific concerns with regard to water quality and environmental degradation in the area that ORK wants to bring to the Coastal Regional Commission and future decision makers' attention.

1. **Stormwater Management** - The developers' sketch plans for on-property stormwater management as proposed raise serious questions and should not be approved at this time. The current plan's placement of a "detention facility" in the northwest corner of the property raises two issues. First, the detention facility's placement is immediately adjacent to the warehouse structure and parking lot. The lack of any significant buffer distances between the detention facility and these heavily trafficked areas raises concerns about structural integrity and potential vehicle incidents. ORK suggests increasing the distances between the detention facility and areas of frequent truck and cargo use. Second, the detention facility's placement next to the proposed well site raises the additional concern of groundwater contamination. The well's connection to groundwater provides a direct pathway for stormwater to enter the shared aquifer if the detention facility is damaged or otherwise fails. Increasing the distance between the well and stormwater would better prevent any potential groundwater contamination.



Wetlands are also not sufficiently addressed in the proposal. While the informational documents note that wetlands are present on the properties, they are never identified. Without knowing their exact location, ORK is concerned that this development may fill in these quickly disappearing natural resources. Likewise, there is a possibility that the wetlands occupy the same area as the stormwater detention facility. Developers should ensure that natural wetlands are not being replaced by an artificial retention pond.

Finally, the sketch plans do not sufficiently address impacts to neighboring properties. Vegetative buffering to support filtration is an important and necessary addition to the property, and ORK appreciates the developers' plans to add these features. However, the sketch plans and other supporting documents do not identify where these vegetative buffers will be placed. Further, without more information, ORK is concerned that stormwater runoff could impact adjacent properties that vegetative buffering will not address. Without topographical, grading, or soil composition information for this site, ORK is concerned that neighbors, especially the immediately adjacent residential properties, could face untreated industrial stormwater runoff entering their properties. This stormwater could also reach waterways. A small berm preventing fugitive stormwater runoff may be a potential solution, though without more information, this is just a potential solution. We urge the developers to more thoroughly consider and resolve these questions. Likewise, we urge county decision makers to address these issues early in the process rather than being forced to deal with them in the future.

2. Wastewater Management - ORK urges local, regional, and state decision-makers to consider a regional approach to wastewater management. The extensive development expected to accompany the Bryan County Megasite and Hyundai Facility will collectively require significant new wastewater treatment. Individually, like with the HWY 80 warehouse development, these projects do not represent enormous additions of wastewater to the area. But as a whole, their potential treatment needs could lead to environmental and water quality issues. Rather than rely on a large patchwork of septic systems that are difficult to maintain, monitor, and, eventually decommission, ORK sees a great opportunity for the region to expand the sewer and wastewater system with interconnection into the North Bryan Water Reclamation Facility. Expanding the sewer system will centralize wastewater treatment, make maintenance easier, reduce the potential for environmental issues from failing systems, and will result in better water quality outcomes. ORK urges local, regional, and state decision-makers to expand the sewer systems to better handle the significant wastewater increases expected in the coming years rather than relying on numerous septic systems to address the need.

If a septic approach is ultimately pursued for this project, the proposal raise a pair of concerns. First, the proposed location for the drainfield is immediately adjacent to the development's main entrance and parking lot, with essentially no buffer distance. Every truck and vehicle that enters the property will pass within feet of the drainfield. Just one driving incident by a heavy truck has the potential to damage the system and cause wastewater to escape onto the property, neighboring properties, and potentially into waterways and groundwater. ORK urges the developers to reconsider the drainfield's placement and increase its distance from areas with frequent truck traffic. Second, ORK is concerned about available space for a secondary/alternative drainfield. The documents included here do not identify where a future drainfield would be placed. Whether in response to future capacity limitations or for unanticipated malfunctions, developers should consider and identify where they will place a secondary septic drainfield.

3. Groundwater - ORK urges careful consideration of increasing groundwater withdrawals. Saltwater intrusion into the Upper Floridan Aquifer is a growing problem that is addressed only through reduced extraction. All newly proposed groundwater extractions, even the relatively small amount as proposed here, should be carefully considered, properly conditioned, and closely monitored. If this property is rezoned and groundwater withdrawals remain part of expected operation, we urge the permitting authority to condition use with strict withdrawal limits and consistent monitoring in order to prevent over-withdrawal to limit aquifer impact.
4. Conservation and Areas of Significant Natural Resources - ORK is concerned that this large industrial development is coming to an area with significant conservation uses. As noted in the Areas Requiring Special Attention (ARSA) map, the lands to the north and east of the proposed development are designated as "Areas of a Significant Natural Resources," and are zoned as "conservation/recreation" in Effingham County's Future Land Use Map. This seems to principally include a University of Georgia Foundation property that appears to be used by the Warnell School of Forestry & Natural Resources. Potential impacts not just to the natural resources themselves but to any ongoing research, educational opportunities, and long-term UGA plans should be fully considered and explored before these adjacent lands are rezoned.
5. Impact to Residential Neighbors - Immediately to the south and east of this property are 11 residences, joined by another 10 houses just on the other side of George Road. There are an additional 6 residentially zoned properties across Highway 80. The ARSA Map notes these as "Areas of Significant Infill." Rezoning this property to allow for heavy industry will absolutely impact these residential properties. These residences are so close that they are included in the sketch plan for the warehouse.

During a recent Bryan County Board of Commissioners meeting, residents there who had their surrounding land slowly rezoned for industrial uses testified that they felt boxed-in and unsafe with frequent heavy vehicle traffic and were concerned about their property values. The proposed development's closeness to these homes raises similar concerns, as well as potential nuisance sound, air quality, and stormwater issues. The rezoning decision should carefully consider whether siting industrial and its accompanying heavy truck usage so close to an area of significant residential infill is the best use of space for the residents of Effingham County.

Thank you in advance for your time and consideration; please let me know if you have any questions:

[ben@ogeecheeriverkeeper.org](mailto:ben@ogeecheeriverkeeper.org) or 866-942-6222 x9.

Ben Kirsch  
 Legal Director  
 Ogeechee Riverkeeper

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL           

DISAPPROVAL           

Of the rezoning request by applicant **Randy Hadden, Jeremy Nease, & Chuck Hildebrant** – (Map # 354 Parcels # 21,21B,21C) from AR-1 & B-3 to I-1 zoning.

Yes  No? 1. Is this proposal inconsistent with the county’s master plan?

Yes  No? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes  No? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes  No? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes  No? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes  No? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes  No? 7. Are nearby residents opposed to the proposed zoning change?

Yes  No? 8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL

Of the rezoning request by applicant **Randy Hadden, Jeremy Nease, & Chuck Hildebrant** – (Map # 354 Parcels # 21,21B,21C) from AR-1 & B-3 to I-1 zoning.

- Yes  No? 1. Is this proposal inconsistent with the county’s master plan?
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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL PSH DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Randy Hadden, Jeremy Nease, & Chuck Hildebrant – (Map # 354 Parcels # 21,21B,21C)** from AR-1 & B-3 to I-1 zoning.

- Yes No ? 1. Is this proposal inconsistent with the county’s master plan?
- Yes        No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
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- Yes        No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

*PSH*

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X

DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Randy Hadden, Jeremy Nease, & Chuck Hildebrant** – (Map # 354 Parcels # 21,21B,21C) from AR-1 & B-3 to I-1 zoning.

- Yes  No?  1. Is this proposal inconsistent with the county’s master plan?
- Yes  No?  2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes  No?  3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
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- Yes  No?  8. Do other conditions affect the property so as to support a decision against the proposal?

BKS, 5/9/23.

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL

DISAPPROVAL

Of the rezoning request by applicant **Randy Hadden, Jeremy Nease, & Chuck Hildebrant** – (Map # 354 Parcels # 21,21B,21C) from AR-1 & B-3 to I-1 zoning.

- Yes  No ? 1. Is this proposal inconsistent with the county’s master plan?
- Yes  No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes  No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
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- Yes  No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes  No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes  No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Randy Hadden, Jeremy Nease, & Chuck Hildebrant** request to rezone 102.67 acres from **AR-1 & B-3** to **I-1**, to allow for warehouse development. Located on US Highway 80. **[Map# 354 Parcel# 21,21B,21C]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 102.67 acres from **AR-1 & B-3** to **I-1** to allow for industrial development, with conditions.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts. Warehousing is a permitted use in I-1 (Heavy Industrial).
- A portion of the site (354-21) was reviewed in 2022 as a DRI (#3500) for a container storage facility.
- The scale of the proposed warehouse development (1.16m sf) exceeds the threshold (500,000 gross sf) to be considered a Development of Regional Impact. The Coastal Regional Commission determined that the project (DRI # 3949) warranted regional review, and completed a DRI report.
- The county Future Land Use map indicates the project site is in a Residential area.
- The proposed development site is surrounded by AR-1 zoned property to the north, south, and east. A 300' buffer is shown on the concept plan. There are B-3 parcels to the south and west. The Warnell Tract to the north & west is a permitted surface mine. The proposed buffer is 50' adjacent to this industrial use.
- Hwy 80 is a designated truck route. GDOT approval of proposed encroachment and access management will be required as part of the development plan review.
- At the May 9, 2023 Planning Board meeting, opposition to the application was raised by neighboring residents based, in part, on:
  - Traffic
  - Lighting/light pollution
  - Future industrial projects
  - Noise pollution
  - Drainage problems
- Ryan Thompson made a motion for approval, with the following conditions:
  1. A Sketch Plan must be submitted for approval before site development plans are submitted.
  2. There shall be no traffic entrance to, or exit from, the development site using George Road.
  3. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Chapter 34 - Flood Damage Prevention**.
  4. All wetland impacts must be approved and permitted by USACE, and the Approved Jurisdictional Determination must be submitted during the site development plan review process.
  5. Development plans must meet the requirements of **Section 5.12 I-1 Industrial Districts**.
  6. A traffic study must be submitted during the development plan review process, per **Effingham County Traffic Study Requirements**.
  7. Land clearing, site development, and building construction activities are limited to 7am to 7pm unless a night work permit is approved by the county manager.
    - And the added conditions:
  8. Platted 10' non-access easement along George Road, disallowing future access to George Road.
  9. A berm within the 300' buffer along George Road, height



10. All future sketch and development plans show truck court location to be on the opposite side of the warehouse from George Road.
  11. All future sketch and development plans shall show lighting designed in a manner that site lighting not visible from George Road properties.
- The motion was seconded by Alan Zipperer, and carried unanimously.

### Alternatives

1. **Approve** the request to **rezone** 102.67 acres from **AR-1 & B-3** to **I-1**, with the following conditions:
  1. A Sketch Plan must be submitted for approval before site development plans are submitted.
  2. There shall be no traffic entrance to, or exit from, the development site using George Road.
  3. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Chapter 34 - Flood Damage Prevention**.
  4. All wetland impacts must be approved and permitted by USACE, and the Approved Jurisdictional Determination must be submitted during the site development plan review process.
  5. Development plans must meet the requirements of **Section 5.12 I-1 Industrial Districts**.
  6. A traffic study must be submitted during the development plan review process, per **Effingham County Traffic Study Requirements**.
  7. Land clearing, site development, and building construction activities are limited to 7am to 7pm unless a night work permit is approved by the county manager.
  8. Platted 10' non-access easement along George Road, disallowing future access to George Road.
  9. A berm within the 300' buffer along George Road, height
  10. All future sketch and development plans show truck court location to be on the opposite side of the warehouse from George Road.
  11. All future sketch and development plans shall show lighting designed in a manner that site lighting not visible from George Road properties.
2. **Deny** the request to **rezone** 102.67 acres from **AR-1 & B-3** to **I-1**.

**Recommended Alternative:** 1

**Department Review:** Development Services

**Attachments:** 1. Zoning Map Amendment

**Other Alternatives:** 2

**FUNDING:** N/A

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
354-21,21B,21C

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
354-21,21B,21C

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, RANDY HADDEN, JEREMY NEASE, & CHUCK HILDEBRANT has filed an application to rezone one hundred-two and sixty-seven hundredths (102.67) +/- acres; from B-3 & AR-1 to I-1 to allow for warehouse development; map and parcel number 354-21,21B,21C, located in the 1<sup>st</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT one hundred-two and sixty-seven hundredths (102.67) +/- acres; map and parcel number 354-21,21B,21C, located in the 1<sup>st</sup> commissioner district is rezoned from B-3 & AR-1 to I-1, with the following conditions:

1. A Sketch Plan must be submitted for approval before site development plans are submitted.
2. There shall be no traffic entrance to, or exit from, the development site using George Road.
3. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Chapter 34 - Flood Damage Prevention.**
4. All wetland impacts must be approved and permitted by USACE, and the Approved Jurisdictional Determination must be submitted during the site development plan review process.
5. Development plans must meet the requirements of **Section 5.12 I-1 Industrial Districts.**
6. A traffic study must be submitted during the development plan review process, per **Effingham County Traffic Study Requirements.**
7. Land clearing, site development, and building construction activities are limited to 7am to 7pm unless a night work permit is approved by the county manager.
8. Platted 10' non-access easement along George Road, disallowing future access to George Road.
9. A berm within the 300' buffer along George Road, height
10. All future sketch and development plans show truck court location to be on the opposite side of the warehouse from George Road.
11. All future sketch and development plans shall show lighting designed in a manner that site lighting not visible from George Road properties.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** Conditional Use (Second District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Frances Ambrose** requests a **conditional use** for a **rural business**, to allow for a dog boarding facility. Located at 2945 Midland Road. **[Map# 373 Parcel# 5A]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a **conditional use** for a **rural business**, with conditions.

### Executive Summary/Background

- The request for Rural Business Conditional Use is a requirement of Appendix C – Zoning Ordinance, Article III-General Provisions, **Section 3.15B - Rural Business**. The Rural Business Conditional use requirements include consideration of:
  - Intent – the proposed business will be “Ruff Life Retreat”, a weekend dog boarding facility
  - Structure – the boarding facility will operate out of an existing accessory structure on the property.
  - Square footage – The area devoted to the business is less than 1,000 square feet.
  - Public Road Frontage – the property has frontage on Midland Road
  - Acreage (3 minimum) – the property is 6.27 acres.
- The rural business is proposed to operate, centrally, on a 5-acre parcel, surrounded by family-owned properties.
- A dog boarding facility will help address an underserved need within the community.
- At the May 9, 2023 Planning Board meeting, Alan Zipperer made a motion for approval, with the following conditions:
  1. The business must provide a copy of the approved Department of Agriculture kennel license prior to operation or issuance of business license.
  2. The applicant must obtain an Effingham County Occupational Tax Certificate prior to the start of operation. The business license shall be maintained by annual renewal.
  3. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.
  4. Dogs will at all times be confined by fence or controlled by leash when outside the enclosed kennel area.
- The motion was seconded by Brad Smith, and carried unanimously.

### Alternatives

1. **Approve** the request of a **conditional use** for a **rural business**, with the following conditions:
  1. The business must provide a copy of the approved Department of Agriculture kennel license prior to operation or issuance of business license.
  2. The applicant must obtain an Effingham County Occupational Tax Certificate prior to the start of operation. The business license shall be maintained by annual renewal.
  3. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.
  4. Dogs will at all times be confined by fence or controlled by leash when outside the enclosed kennel area.
2. **Deny** the request of a **conditional use** for a **rural business**.

**Recommended Alternative:** 1

**Department Review:** Development Services

**Attachments:** 1. Conditional Use application

**Other Alternatives:** 2

**FUNDING:** N/A

2. Aerial photograph 3. Deed

**ATTACHMENT A - CONDITIONAL USE APPLICATION**

Application Date: 4/1/23

Applicant/Agent: Frances Ambrose

Applicant Email Address: \_\_\_\_\_

Phone # 912-704-2968

Applicant Mailing Address: 2945 Midland Rd

City: Guyton State: GA Zip Code: 31312

Property Owner, if different from above: \_\_\_\_\_  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): \_\_\_\_\_

Phone # \_\_\_\_\_

Owner's Mailing Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: 2945 Midland Rd Guyton

Present Zoning of Property AP-1 Tax Map-Parcel # 313-5A Total Acres 6.27

**CONDITIONAL USE REQUESTED:**

\_\_\_\_ **Section 3.15A – Residential Business**  
*See Section 3.15A for requirements*

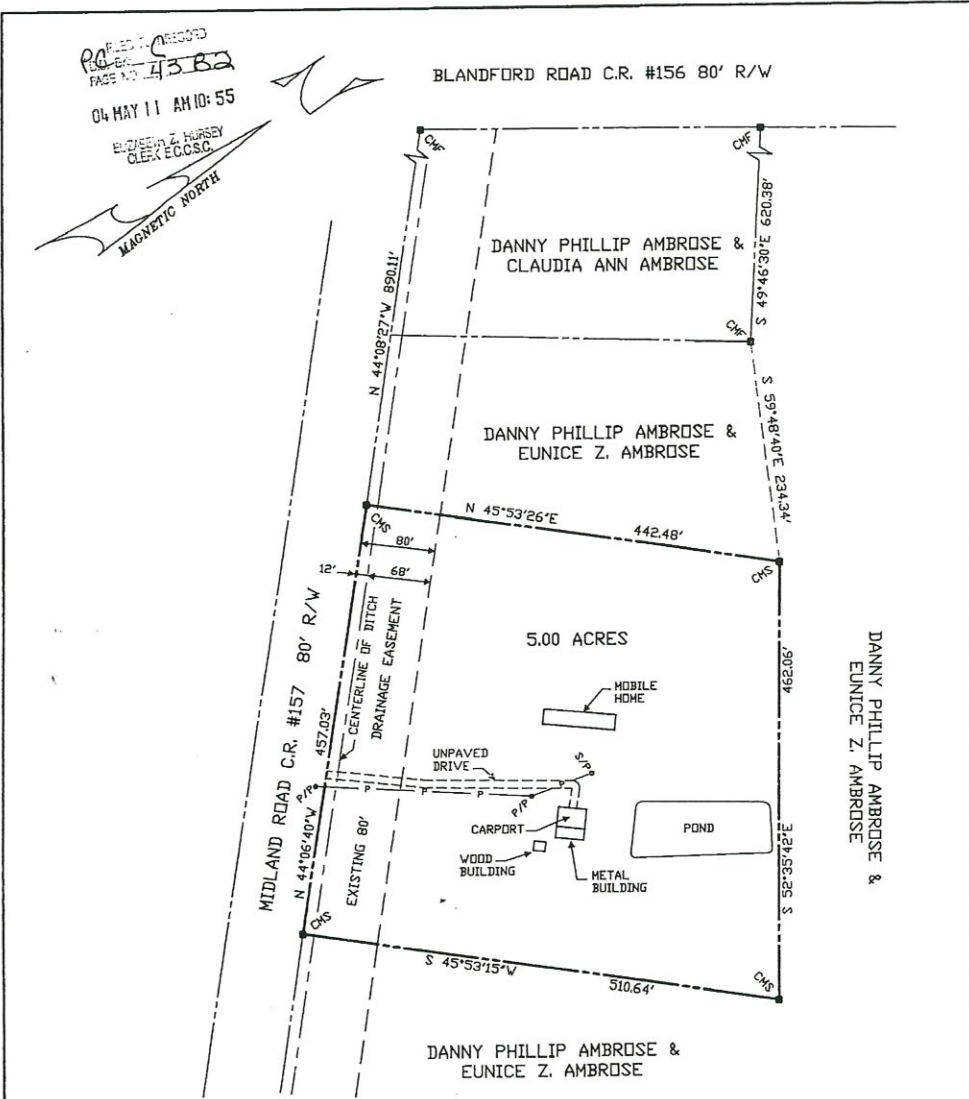
**Section 3.15B – Rural Business**  
*See Section 3.15B for requirements*

\_\_\_\_ **OTHER** (provide relevant section of code): \_\_\_\_\_

Reason: dog boarding on weekends  
Ruff Life Retreat

How does request meet criteria of Section 7.1.6 (see Attachment C): \_\_\_\_\_

Applicant Signature: Frances Ambrose Date 4/1/23



RECORDED  
 PAGE NO. 4382  
 04 MAY 11 AM 10:55  
 EUNICE Z. HURSEY  
 CLERK E.C.C.S.C.  
 MAGNETIC NORTH

APPROVED FOR RECORDING BY EFFINGHAM COUNTY ZONING ADMINISTRATOR.

REFERENCES:  
 DEED BOOK 110, PAGE 500.  
 DEED BOOK 147, PAGE 315.

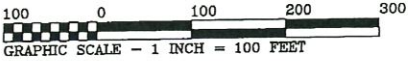
*Dan Crealy* 4/23/2004  
 ZONING ADMINISTRATOR DATE

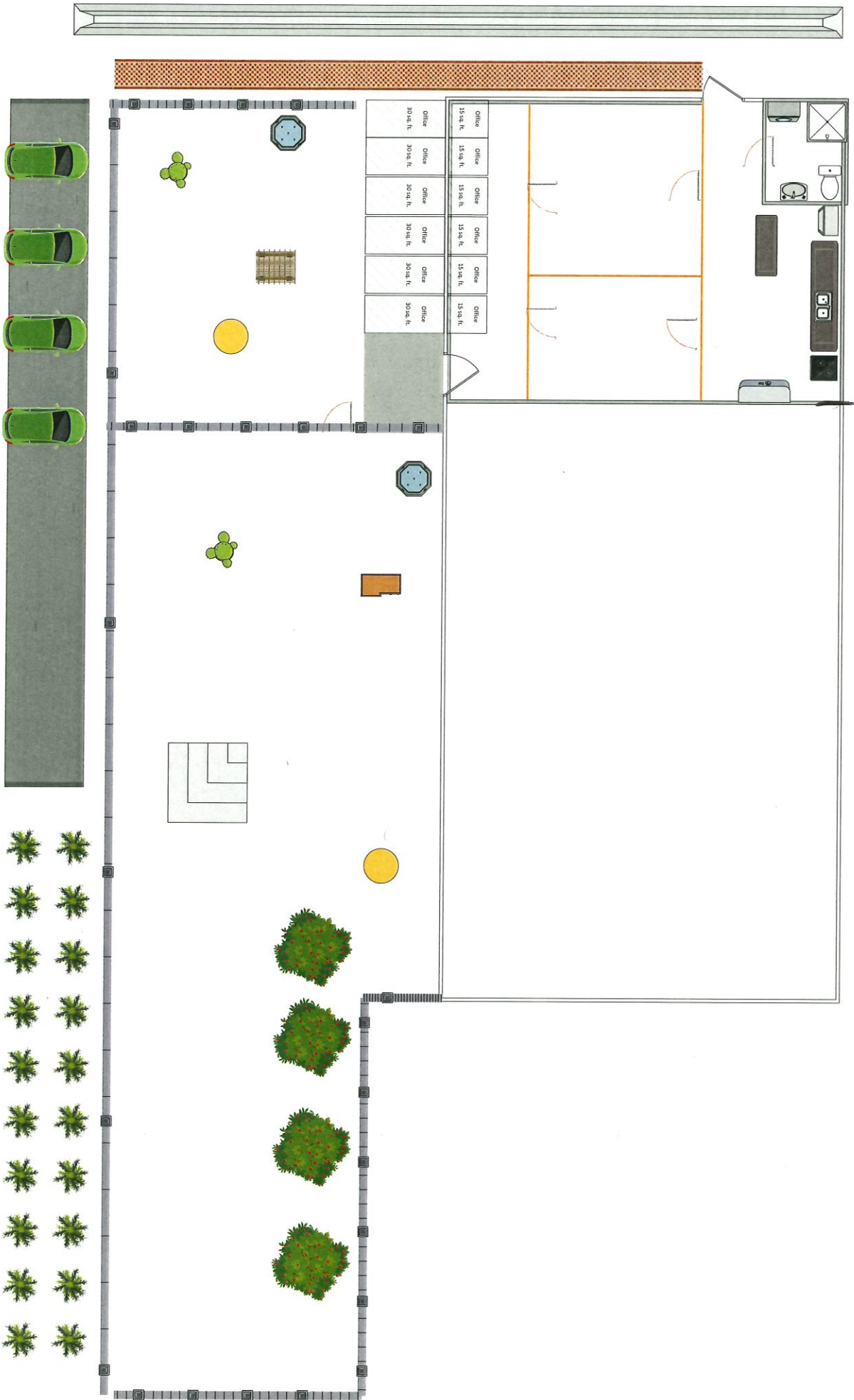
ERROR OF CLOSURE:  
 FIELD DATA 1/ 140,107'  
 ANGULAR ERROR .00' PER POINT  
 ADJUSTED BY COMPASS RULE  
 PLAT CLOSURE 1/ 223,913'  
 EQUIPMENT USED:  
 03' ELECTRONIC TOTAL STATION




PLAT OF  
 5.00 ACRES, DIVIDED FROM  
 PROPERTY OF  
 DANNY & EUNICE AMBROSE  
 SURVEYED FOR  
 FRANCES A. AMBROSE

LOCATION: G.M.D. 1559,  
 EFFINGHAM COUNTY, GEORGIA  
 DATE: APRIL 16, 2004 FILE NO. 04166  
 WILDER, STONE & ZIPPERER LAND SURVEYORS, INC.  
 (912) 826-5412, PO BOX 1490 RINCON, GA 31326





*Building already exists*

 **IRS** DEPARTMENT OF THE TREASURY  
INTERNAL REVENUE SERVICE  
CINCINNATI OH 45999-0023

Date of this notice: 02-28-2023

Employer Identification Number:  
92-2608731

Form: SS-4

Number of this notice: CP 575 G

RUFF LIFE RETREAT LLC  
FRANCES AMBROSE SOLE MBR  
2945 MIDLAND RD  
GUYTON, GA 31312

For assistance you may call us at:  
1-800-829-4933

IF YOU WRITE, ATTACH THE  
STUB AT THE END OF THIS NOTICE.

WE ASSIGNED YOU AN EMPLOYER IDENTIFICATION NUMBER

Thank you for applying for an Employer Identification Number (EIN). We assigned you EIN 92-2608731. This EIN will identify you, your business accounts, tax returns, and documents, even if you have no employees. Please keep this notice in your permanent records.

Taxpayers request an EIN for their business. Some taxpayers receive CP575 notices when another person has stolen their identity and are opening a business using their information. If you did **not** apply for this EIN, please contact us at the phone number or address listed on the top of this notice.

When filing tax documents, making payments, or replying to any related correspondence, it is very important that you use your EIN and complete name and address exactly as shown above. Any variation may cause a delay in processing, result in incorrect information in your account, or even cause you to be assigned more than one EIN. If the information is not correct as shown above, please make the correction using the attached tear-off stub and return it to us.

A limited liability company (LLC) may file Form 8832, *Entity Classification Election*, and elect to be classified as an association taxable as a corporation. If the LLC is eligible to be treated as a corporation that meets certain tests and it will be electing S corporation status, it must timely file Form 2553, *Election by a Small Business Corporation*. The LLC will be treated as a corporation as of the effective date of the S corporation election and does not need to file Form 8832.

To obtain tax forms and publications, including those referenced in this notice, visit our Web site at [www.irs.gov](http://www.irs.gov). If you do not have access to the Internet, call 1-800-829-3676 (TTY/TDD 1-800-829-4059) or visit your local IRS office.

# 2945 Midland Rd / 373-5A



© All EagleView Technology

Item XVI. 21.





## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Frances Ambrose** requests a **conditional use** for a **rural business**, to allow for a dog boarding facility. Located at 2945 Midland Road. **[Map# 373 Parcel# 5A]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a **conditional use** for a **rural business**, with conditions.

### Executive Summary/Background

- The request for Rural Business Conditional Use is a requirement of Appendix C – Zoning Ordinance, Article III-General Provisions, **Section 3.15B - Rural Business**. The Rural Business Conditional use requirements include consideration of:
  - Intent – the proposed business will be “Ruff Life Retreat”, a weekend dog boarding facility
  - Structure – the boarding facility will operate out of an existing accessory structure on the property.
  - Square footage – The area devoted to the business is less than 1,000 square feet.
  - Public Road Frontage – the property has frontage on Midland Road
  - Acreage (3 minimum) – the property is 6.27 acres.
- The rural business is proposed to operate, centrally, on a 5-acre parcel, surrounded by family-owned properties.
- A dog boarding facility will help address an underserved need within the community.
- At the May 9, 2023 Planning Board meeting, Alan Zipperer made a motion for approval, with the following conditions:
  1. The business must provide a copy of the approved Department of Agriculture kennel license prior to operation or issuance of business license.
  2. The applicant must obtain an Effingham County Occupational Tax Certificate prior to the start of operation. The business license shall be maintained by annual renewal.
  3. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.
  4. Dogs will at all times be confined by fence or controlled by leash when outside the enclosed kennel area.
- The motion was seconded by Brad Smith, and carried unanimously.

### Alternatives

1. **Approve** the request of a **conditional use** for a **rural business**, with the following conditions:
  1. The business must provide a copy of the approved Department of Agriculture kennel license prior to operation or issuance of business license.
  2. The applicant must obtain an Effingham County Occupational Tax Certificate prior to the start of operation. The business license shall be maintained by annual renewal.
  3. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.
  4. Dogs will at all times be confined by fence or controlled by leash when outside the enclosed kennel area.
2. **Deny** the request of a **conditional use** for a **rural business**.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
373-5A

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
373-5A

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, FRANCES AMBROSE has filed an application for a conditional use for a rural business, to allow for a dog boarding facility; map and parcel number 373-5A, located in the 2<sup>nd</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT a conditional use for a rural business, to allow for a dog boarding facility; map and parcel number 373-5A, located in the 2<sup>nd</sup> commissioner district, is approved, with the following conditions:

1. The business must provide a copy of the approved Department of Agriculture kennel license prior to operation or issuance of business license.
2. The applicant must obtain an Effingham County Occupational Tax Certificate prior to the start of operation. The business license shall be maintained by annual renewal.
3. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.
4. Dogs will at all times be confined by fence or controlled by leash when outside the enclosed kennel area.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** Conditional Use (Third District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Jane Leslie Williams** as Agent for **Blue Sky Acres, Inc.** requests a **conditional use** for a **rural business**, to allow for an equine therapy facility. Located 729 Ardmore Oaky Road. **[Map# 285 Parcel# 5]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a **conditional use** for a **rural business**, with conditions.

### Executive Summary/Background

- The request for Rural Business Conditional Use is a requirement of Appendix C – Zoning Ordinance, Article III-General Provisions, **Section 3.15B - Rural Business**. The Rural Business Conditional use requirements include consideration of:
  - Intent – the proposed business will be “to provide therapeutic equine activities for individuals with social, emotional, mental, or physical challenges, and for children in foster care”.
  - Structure – the business will operate out of existing enclosures, utilizing office space within an existing dwelling.
  - Square footage – The area devoted to the business is less than 1,000 square feet.
  - Public Road Frontage – the property has frontage on Ardmore Oaky Road.
  - Acreage (3 minimum) – the property is 43.165 acres.
- At the May 9, 2023 Planning Board meeting, Ryan Thompson recused himself from this item.
- Peter Higgins made a motion for approval, with the following conditions:
  1. The applicant must obtain an Effingham County Occupational Tax Certificate prior to the start of operation. The business license shall be maintained by annual renewal.
  2. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.
- The motion was seconded by Alan Zipperer, and carried 4-0.

### Alternatives

**Approve** the request of a **conditional use** for a **rural business**, with the following conditions:

1. The applicant must obtain an Effingham County Occupational Tax Certificate prior to the start of operation. The business license shall be maintained by annual renewal.
2. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.

**2. Deny** the request of a **conditional use** for a **rural business**.

**Recommended Alternative: 1**

**Other Alternatives: 2**

**Department Review:** Development Services  
**Attachments:** 1. Conditional Use application

**FUNDING:** N/A  
 2. Aerial photograph 3. Deed

**ATTACHMENT A - CONDITIONAL USE APPLICATION**

Application Date: 4/4/2023

Applicant/Agent: Jane Leslie Williams / Blue Sky Acres, Inc.

Applicant Email Address: leslie@blue.skyacres.org

Phone # 843-290-3647

Applicant Mailing Address: 126 Willowpeg Rd.

City: Rincon State: GA Zip Code: 31326

Property Owner, if different from above: \_\_\_\_\_  
Include Signed & Notarized Authorization of Property Owner

Owner's Email Address (if known): \_\_\_\_\_

Phone # \_\_\_\_\_

Owner's Mailing Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: 729 Ardmore Oaky Rd.

Present Zoning of Property AR-1 Tax Map-Parcel # 02850005 Total Acres 43.165

**CONDITIONAL USE REQUESTED:**

       **Section 3.15A – Residential Business**  
See Section 3.15A for requirements

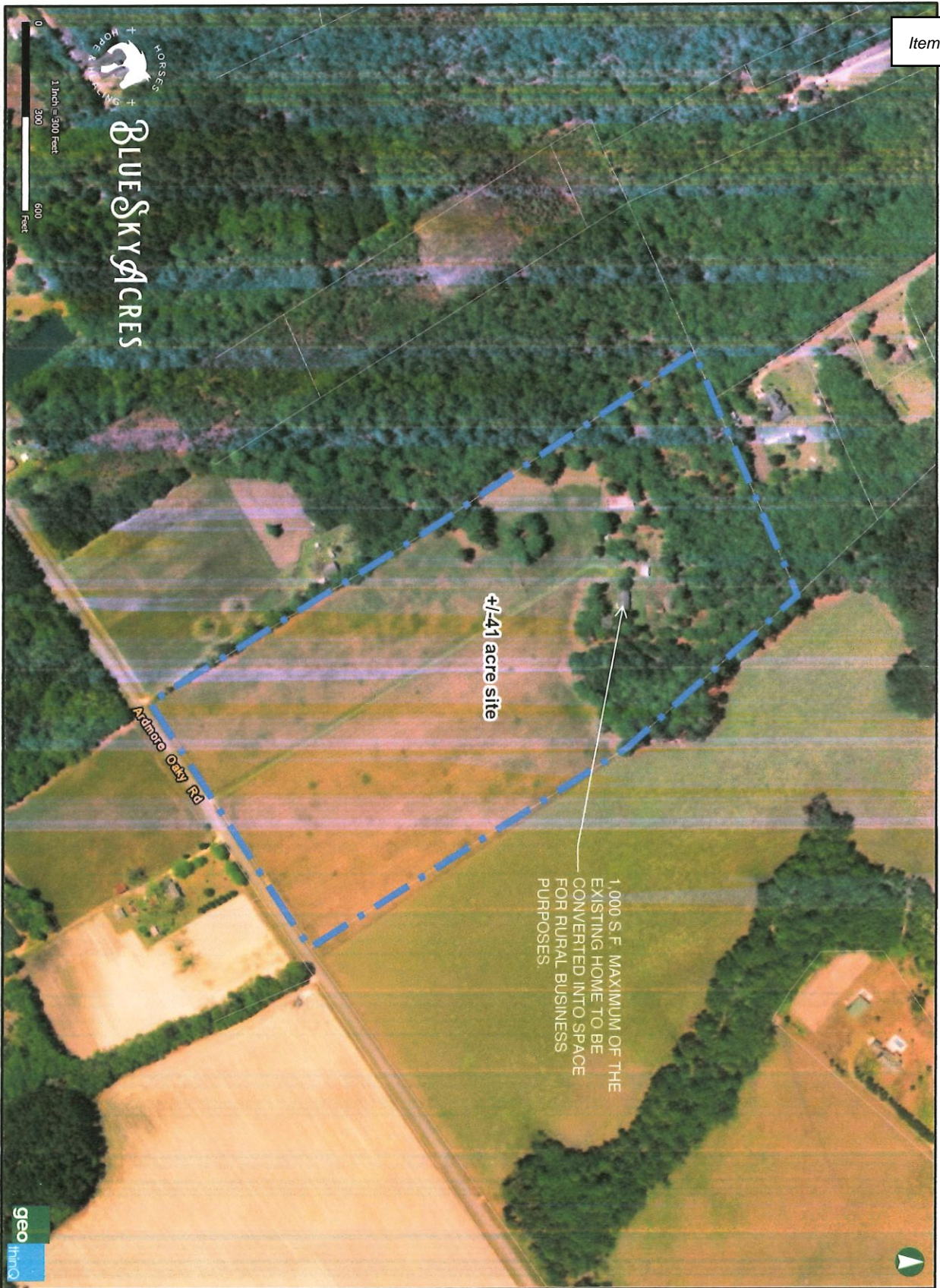
**Section 3.15B – Rural Business**  
See Section 3.15B for requirements

       **OTHER** (provide relevant section of code): \_\_\_\_\_

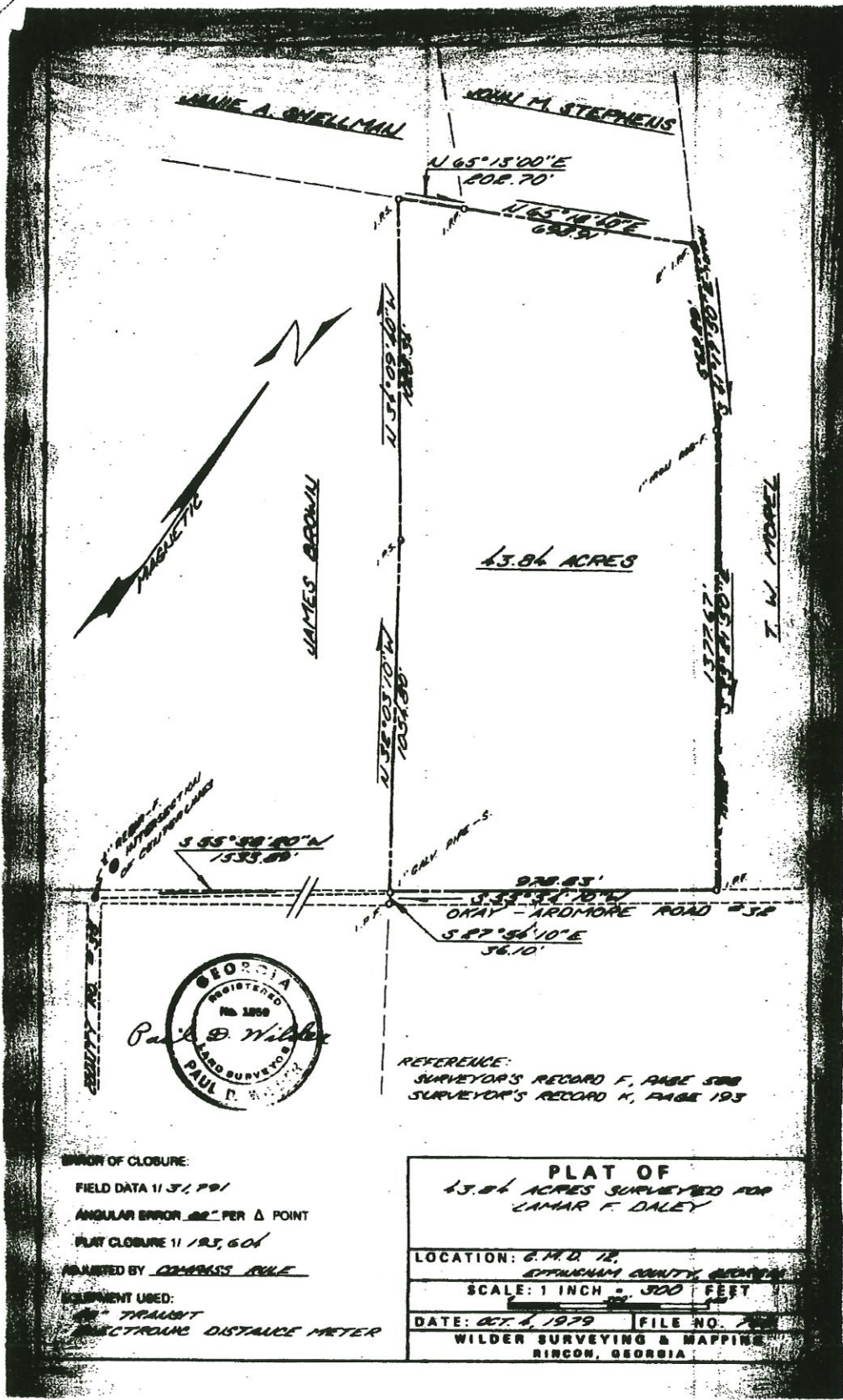
Reason: To provide therapeutic equine activities for individuals with social, emotional, mental or physical challenges and for children in foster care.

How does request meet criteria of Section 7.1.6 (see Attachment C): The property will continue to be used for pasture, growing hay and keeping horses. The main living area of the house will be used for office and meeting space.

Applicant Signature: Jane Leslie Williams Date 4/4/2023



PRELIMINARY SITE PLAN EXHIBIT  
 RURAL BUSINESS - CONDITIONAL USE  
 APRIL 3, 2023



REFERENCE:  
 SURVEYOR'S RECORD F, PAGE 588  
 SURVEYOR'S RECORD K, PAGE 193

**ERROR OF CLOSURE:**  
 FIELD DATA 11/31/79  
 ANGULAR ERROR .02" PER Δ POINT  
 PLAT CLOSURE 11/18/60  
 ADJUSTED BY COMPASS RULE  
 EQUIPMENT USED:  
 2" TRANSIT  
 ELECTRONIC DISTANCE METER

**PLAT OF**  
 43.84 ACRES SURVEYED FOR  
 LAMAR F. DALEY

LOCATION: G. M. D. 12,  
STONEMAN COUNTY, GEORGIA  
 SCALE: 1 INCH = 300 FEET  
 DATE: OCT. 4, 1979 FILE NO. 700  
 WILDER SURVEYING & MAPPING  
 RINCON, GEORGIA

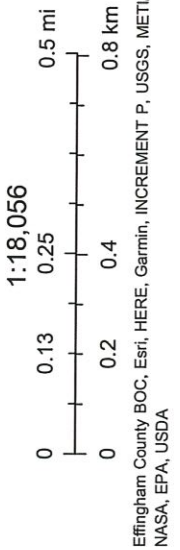
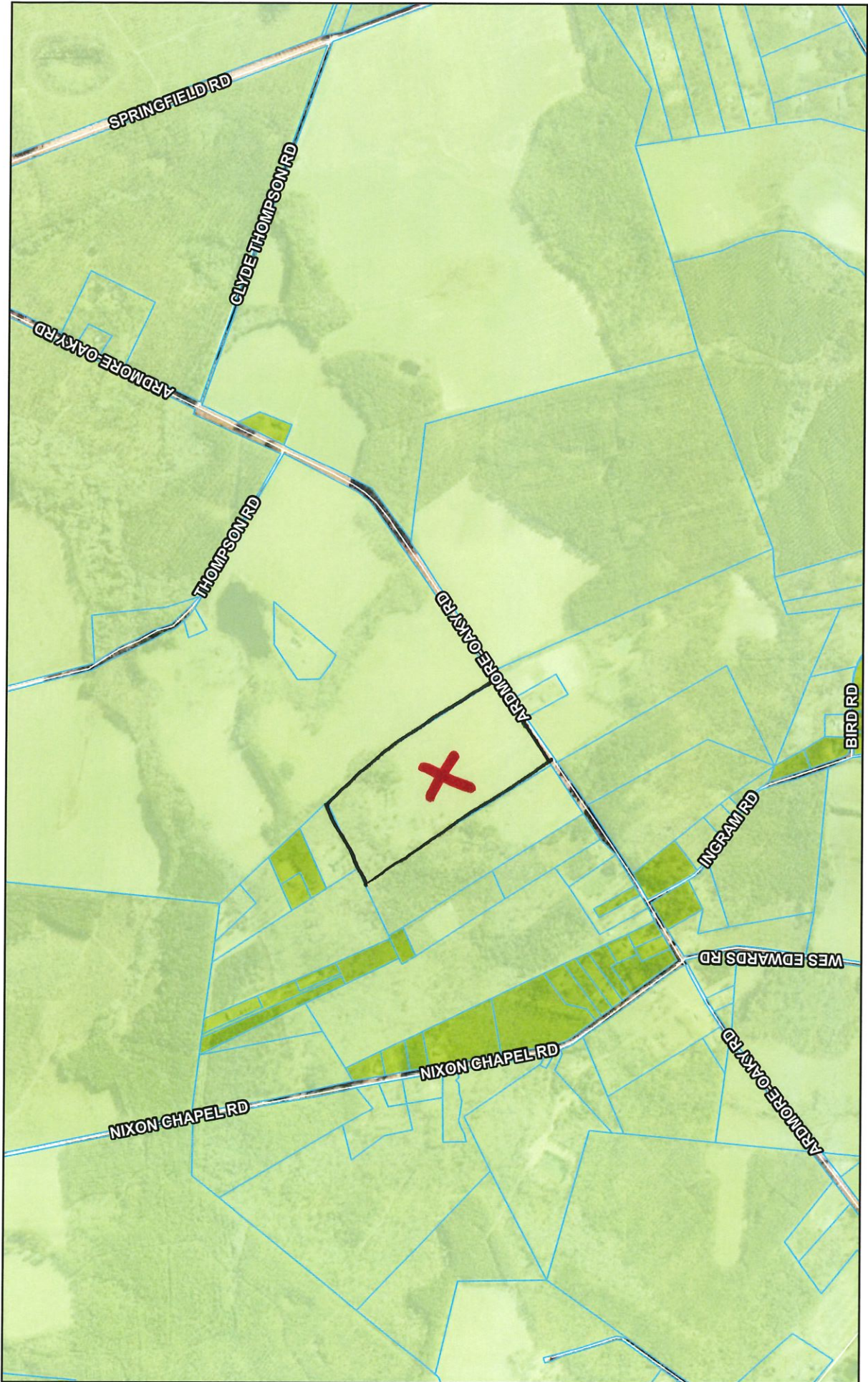
# 729 Ardmore Oaky Rd / 285-5





# 729 Ardmore Oaky Rd / 285-5

Item XVI. 23.



4/6/2023

Tax Parcel Labels Effingham County Zoning Efn\_fin\_cache

- Tax Parcels
  - AR-1
  - AR-2
  - Red: Band\_1
  - Green: Band\_2
- Roads

## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Jane Leslie Williams** as Agent for **Blue Sky Acres, Inc.** requests a **conditional use** for a **rural business**, to allow for an equine therapy facility. Located 729 Ardmore Oaky Road. **[Map# 285 Parcel# 5]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a **conditional use** for a **rural business**, with conditions.

### Executive Summary/Background

- The request for Rural Business Conditional Use is a requirement of Appendix C – Zoning Ordinance, Article III-General Provisions, **Section 3.15B - Rural Business**. The Rural Business Conditional use requirements include consideration of:
  - Intent – the proposed business will be “to provide therapeutic equine activities for individuals with social, emotional, mental, or physical challenges, and for children in foster care”.
  - Structure – the business will operate out of existing enclosures, utilizing office space within an existing dwelling.
  - Square footage – The area devoted to the business is less than 1,000 square feet.
  - Public Road Frontage – the property has frontage on Ardmore Oaky Road.
  - Acreage (3 minimum) – the property is 43.165 acres.
- At the May 9, 2023 Planning Board meeting, Ryan Thompson recused himself from this item.
- Peter Higgins made a motion for approval, with the following conditions:
  1. The applicant must obtain an Effingham County Occupational Tax Certificate prior to the start of operation. The business license shall be maintained by annual renewal.
  2. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.
- The motion was seconded by Alan Zipperer, and carried 4-0.

### Alternatives

**Approve** the request of a **conditional use** for a **rural business**, with the following conditions:

1. The applicant must obtain an Effingham County Occupational Tax Certificate prior to the start of operation. The business license shall be maintained by annual renewal.
2. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.

**2. Deny** the request of a **conditional use** for a **rural business**.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
285-5

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
285-5

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, JANE LESLIE WILLIAMS AS AGENT FOR BLUE SKY ACRES, INC. has filed an application for a conditional use to allow for a rural business, to allow for an equine therapy facility; map and parcel number 285-5, located in the 3<sup>rd</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT a conditional use for a rural business, to allow for an equine therapy facility; map and parcel number 305-3&4B, located in the 3<sup>rd</sup> commissioner district, is approved, with the following conditions:

1. The applicant must obtain an Effingham County Occupational Tax Certificate prior to the start of operation. The business license shall be maintained by annual renewal.
2. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** Conditional Use (Third District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Marcus Peterson** requests a **conditional use** for a **rural business**, to allow for firearms sales and hand assembly. Located at 1968 Highway 17 North. **[Map# 269 Parcel# 20A01]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a **conditional use** for a **rural business**, with conditions.

### Executive Summary/Background

- The request for Rural Business Conditional Use is a requirement of Appendix C – Zoning Ordinance, Article III-General Provisions, **Section 3.15B - Rural Business**. The Rural Business Conditional use requirements include consideration of:
  - Intent – the proposed business is a small-scale firearms sales and assembly business.
  - Structure – the business operates out of an existing accessory structure.
  - Square footage – The applicant understands that the area devoted to the business is to be less than 1,000 square feet.
  - Public Road Frontage – the property has no frontage. A variance has been requested.
  - Acreage (3 minimum) – the property is 3.72 acres.
- The applicant has a County business license for “Bolts & Bullets”. The activity permitted by this license is limited to internet sales and the scope outlined for Home Occupation type businesses.
- The applicant established a store front on AR-2 property without approval and has been operating as such for approximately 3 years. This application seeks to bring the business in to compliance.
- The applicant states he wishes to move operations to a commercial location in the next year, but must continue current operations until then to fund the move.
- At the May 9, 2023 Planning Board meeting, Alan Zipperer made a motion for approval, with the following conditions:
  1. The applicant must obtain an Effingham County Occupational Tax Certificate. The business license shall be maintained by annual renewal.
  2. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.
  3. The business shall maintain good standing and valid licensing with the ATF at all times, a copy of federal licensing shall be maintained and updated as necessary with Development Services.
  4. No stock inventory or ammunition sales are permitted on premises.
  5. Discharge of firearms in association with business operations is not permitted.
  6. Secure gun storage and/or safety devices are required for all firearms on premises.
  7. A variance from the requirement for road frontage for a rural business must be approved prior to operations.
  8. The conditional use will become null and void upon the business’s relocation to a commercial property. Any future operations must receive a new conditional use approval.
- The motion was seconded by Peter Higgins, and carried unanimously.

### Alternatives

1. **Approve** the request of a **conditional use** for a **rural business**, with the following conditions:

1. The applicant must obtain an Effingham County Occupational Tax Certificate. The business license shall be maintained by annual renewal.
2. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.

3. The business shall maintain good standing and valid licensing with the ATF at all times, a copy licensing shall be maintained and updated as necessary with Development Services.
4. No stock inventory or ammunition sales are permitted on premises.
5. Discharge of firearms in association with business operations is not permitted.
6. Secure gun storage and/or safety devices are required for all firearms on premises.
7. A variance from the requirement for road frontage for a rural business must be approved prior to operations.
8. The conditional use will become null and void upon the business's relocation to a commercial property. Any future operations must receive a new conditional use approval.

**2. Deny the request of a conditional use for a rural business.**

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Conditional Use application

2. Aerial photograph 3. Deed

**ATTACHMENT A - CONDITIONAL USE APPLICATION**

Application Date: 3/31/2023

Applicant/Agent: Marcus Peterson

Applicant Email Address: Marcus@BotsandBullets.com

Phone # 301-660-0523

Applicant Mailing Address: 1968 HWY 17 NORTH

City: Guyton State: GA Zip Code: 31312

Property Owner, if different from above: and Amanda Peterson  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): APeterson0316@gmail.com

Phone # 386-290-8606

Owner's Mailing Address: same.

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: 1968 HWY 17 NORTH, Guyton, GA

Present Zoning of Property AR-2 Tax Map-Parcel # 021A0020A01 Total Acres 3.72 AC

**CONDITIONAL USE REQUESTED:**

**Section 3.15A – Residential Business**  
*See Section 3.15A for requirements*

**Section 3.15B – Rural Business**  
*See Section 3.15B for requirements*

**OTHER** (provide relevant section of code): \_\_\_\_\_

Reason: Applying for rural business license.

How does request meet criteria of Section 7.1.6 (see Attachment C): Yes.

Applicant Signature:  Date 3/31/2023



1271783563  
PARTICIPANT ID

**BK:28 PG:916-916**  
**P2020000182**

FILED IN OFFICE  
CLERK OF COURT  
10/27/2020 09:26 PM  
JASON E. BRAGG, CLERK  
SUPERIOR COURT  
EFFINGHAM COUNTY, GA

*Jason E. Bragg*

- LEGEND:
- RR 1/2" REBAR FOUND
  - IRF 3/4" REBAR SET
  - PL PROPERTY LINE
  - CMF CONC MON. FOUND
  - N/F NOW OR FORMERLY
  - PP POWER POLE
  - EQUIP USED TOTAL STATION
  - TOPCON 303

ERROR OF CLOSURE  
1:24,000 PLAT NOT ADJUSTED  
ADOLPH N. MICHELIS & ASSO.  
736 SANDY RIDGE ROAD  
SYLVANIA, GEORGIA 30467  
PH: (912) 829 3972

**SURVEYORS CERTIFICATION**

We, the undersigned, being duly sworn, certify that the foregoing plat was prepared by us or under our direct supervision and that we are duly licensed surveyors in the State of Georgia. We further certify that the plat was prepared in accordance with the rules and regulations of the Georgia Board of Surveyors and that the plat is a true and correct representation of the facts as shown on the ground.



*Adolph N. Michelis*  
GA REG. LIC. NO. 10323  
8-26-20  
DATE

NOTE: BASED UPON REVIEW OF THE F.E.M.A. FLOOD INSURANCE RATE MAP, EFFINGHAM COUNTY, GEORGIA, REFERENCING THE CURRENT EFFECTIVE SPECIAL FLOOD HAZARD AREA (SFHA) DATED 3/16/2015, THIS PROPERTY IS LOCATED IN "ZONE X". (OUTSIDE THE 500 YEAR FLOODPLAIN)

This/these lot or lots is/are served by a private road, not to be maintained by Effingham County nor occupied as a public road unless such road, or the property owner's expense, is brought in compliance with county standards as specified by Effingham County, including but not limited to paving. This/these lot or lots may not be re-subdivided unless said road, at the subdivision's expense, is brought into compliance with county road standards to be accepted as a public road by the Effingham City Board of Commissioners. If the road remains private, maintenance of the right-of-way or easement, including drainage and road surface, shall be the responsibility of the abutting property owners. The road surface shall be no less than 18 feet wide, further, if we understand that it shall be my/our responsibility to properly sign the easement shown on this plat by deed or separate easement agreement to any transferee of the property. The easement may serve no more than three (3) lots. The original-emanating parcel shall be included as one of the three lots. If location of easement on plat changes, I/we understand that this subdivision and any easements are subject to state and local ordinances and rules and regulations adopted by Effingham County.

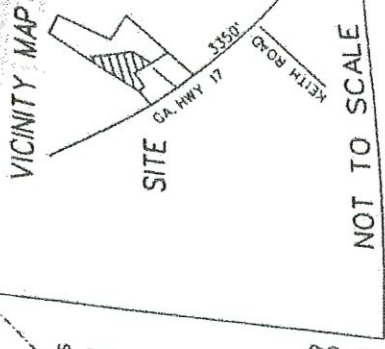
In the City of Oct 2020

*Debra Starling*  
Debra Starling  
Henee A. Peterson

- REFERENCES:
- PB-28 PAGE 148
  - PB-19 PAGE 252
  - PB-28 PAGE 531
  - PB-08 PAGE 125
  - PCAB C/85 C2

NOTE: SUBJECT PROPERTY IS A DIVISION OF MAP & PARCEL 269 -20A OF THE EFFINGHAM COUNTY TAX ASSESSORS FILE.

APPROVED FOR RECORDING BY THE EFFINGHAM COUNTY ZONING ADMINISTRATOR.  
*[Signature]*  
ZONING ADMINISTRATOR  
DATE 10/26/2020



Based upon the representations of the engineer/surveyor, whose seal is on this plat, and any supplementary information provided, a review of the plat as represented by the said engineer/surveyor for compliance with the OSGAS regulations for typical residence of 3 or 4 bedrooms with basic appropriate management system placement and approved for On site Sewage Management System placement prior to the issuance of a construction permit. Modifications or changes in site designation may void this approval.

*Adolph N. Michelis*  
Title  
Date 8/26/20

Signing Authority  
269-20A  
THOMAS L. & RENEE ANN  
PETERSON  
FORMERLY 37.51 ACRES  
NOW 28.79 ACRES  
269-27  
INGRAM LAFAYETTE III  
TRUSTEE

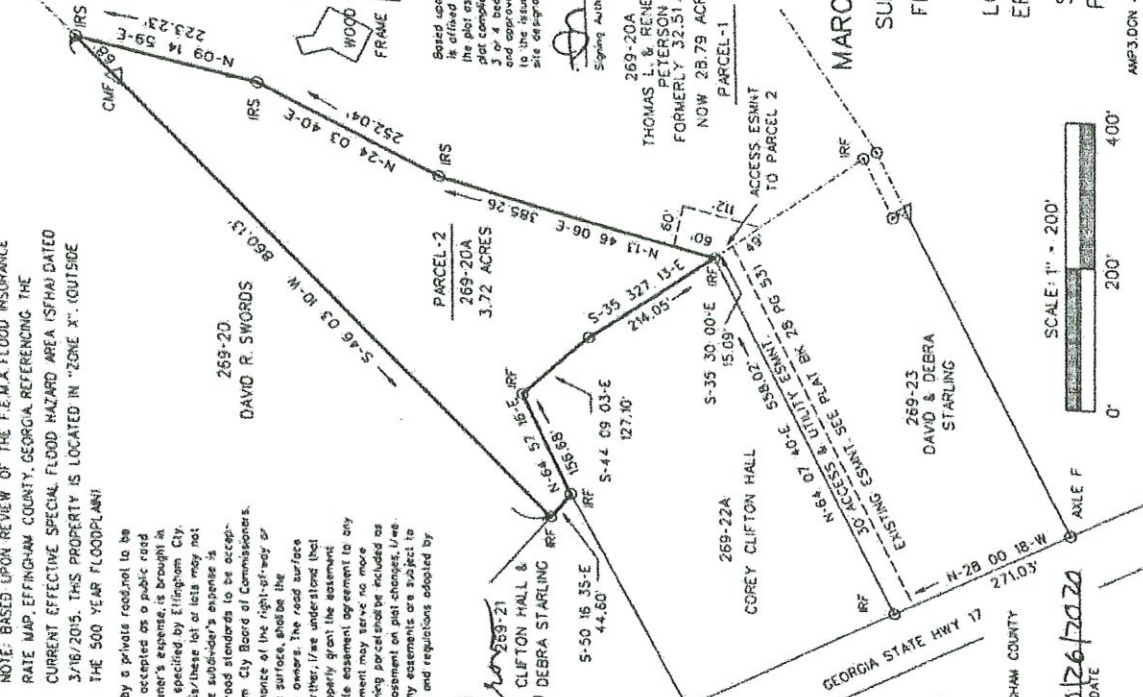
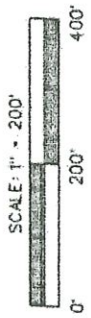
**MINOR SUBDIVISION**

SURVEY FOR  
**MARCUS & AMANDA PETERSON**  
SURVEY TO DIVIDE 3.72 ACRES  
FROM MAP & PARCEL 269-20A  
NOW 2 PARCELS

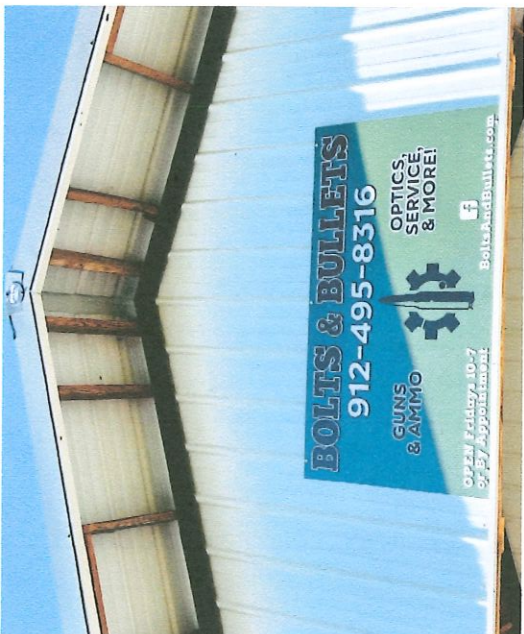
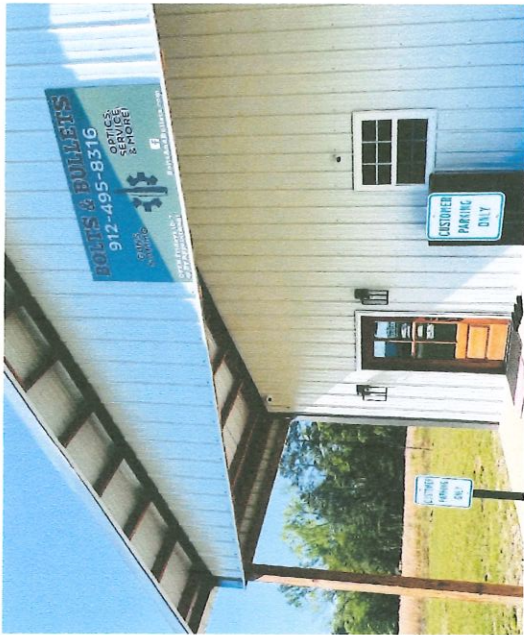
LOCATED IN THE 10TH. G.M.D.  
EFFINGHAM COUNTY, GEORGIA

SURVEYED 16 JUNE 2020  
PLAT REVISED 25 AUG 2020

AMP3.DGN AUG2020









To whom it may concern,

Bolts and Bullets, LLC understands in order to continue operations we must apply for and receive a rural business license as well as a variance in lieu of the internet sales license we initially began operations with.

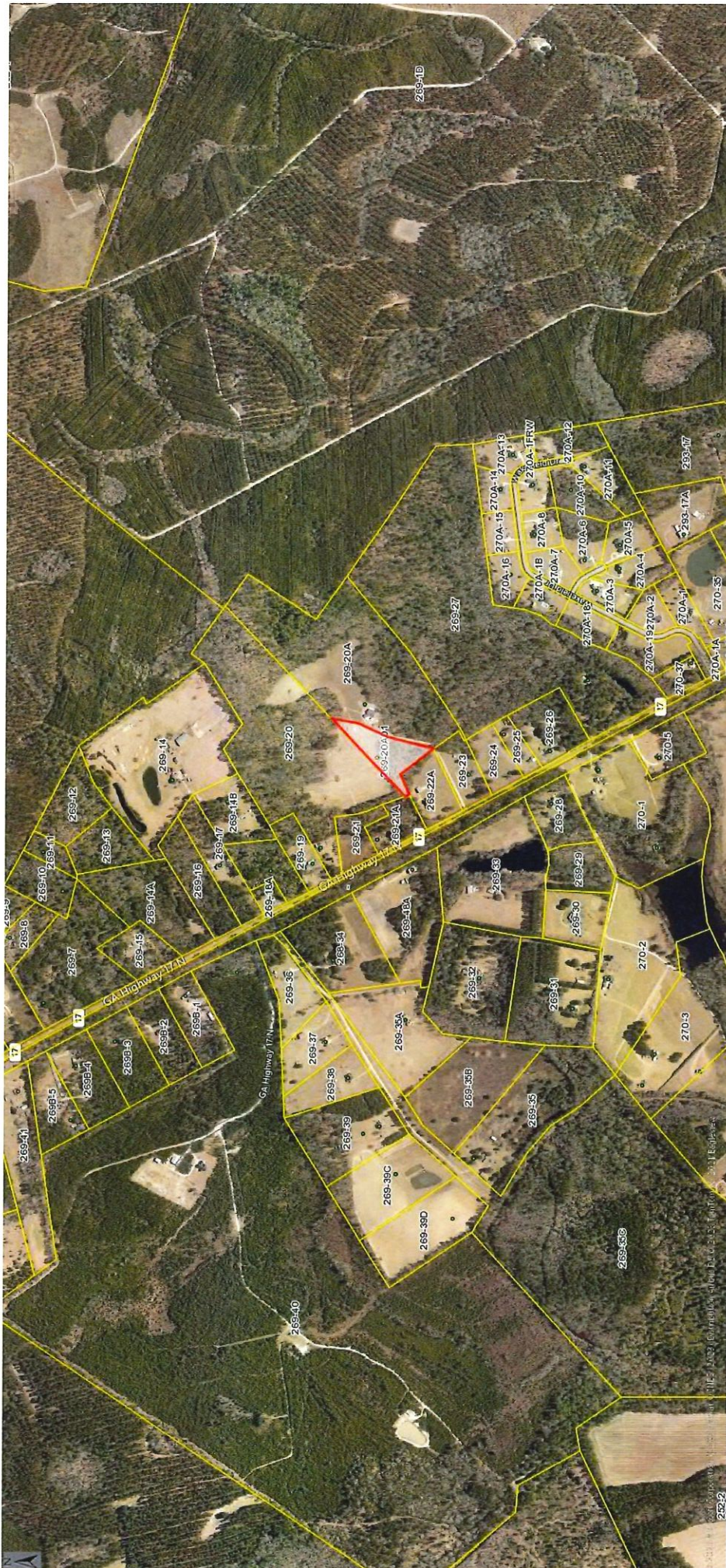
The undersigned affected neighbors/households surrounding this property understand and support this business:

| <i>Address</i>    | <i>Household</i>       | <i>Signature</i>         |
|-------------------|------------------------|--------------------------|
| 1946 Hwy 17 North | David & Debra Starling | <i>Debra Starling</i>    |
| 1964 Hwy 17 North | Tom & Renee Peterson   | <i>Renee A. Peterson</i> |

This letter accompanies the rural business license application as well as the requested variance to permit a rural business.

Marcus & Amanda Peterson  
Bolts & Bullets, LLC

# 1968 Hwy 17 N / 269-20A01



# 1968 Hwy 17 N / 269-20A01

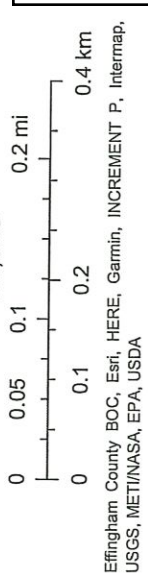


1968 Hwy 17 N

Item XVI. 25.



4/7/2023



1:9,028

- Address Points
- Tax Parcel Labels
- AR-1
- AR-2
- Efn\_fin\_cache
- Roads
- Effingham County Zoning
- AR-1
- AR-2
- Red: Band\_1
- Green: Band\_2

485

Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, METI/NASA, EPA, USDA

## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Marcus Peterson** requests a **conditional use** for a **rural business**, to allow for firearms sales and hand assembly. Located at 1968 Highway 17 North. **[Map# 269 Parcel# 20A01]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request for a **conditional use** for a **rural business**, with conditions.

### Executive Summary/Background

- The request for Rural Business Conditional Use is a requirement of Appendix C – Zoning Ordinance, Article III-General Provisions, **Section 3.15B - Rural Business**. The Rural Business Conditional use requirements include consideration of:
  - Intent – the proposed business is a small-scale firearms sales and assembly business.
  - Structure – the business operates out of an existing accessory structure.
  - Square footage – The applicant understands that the area devoted to the business is to be less than 1,000 square feet.
  - Public Road Frontage – the property has no frontage. A variance has been requested.
  - Acreage (3 minimum) – the property is 3.72 acres.
- The applicant has a County business license for “Bolts & Bullets”. The activity permitted by this license is limited to internet sales and the scope outlined for Home Occupation type businesses.
- The applicant established a store front on AR-2 property without approval and has been operating as such for approximately 3 years. This application seeks to bring the business in to compliance.
- The applicant states he wishes to move operations to a commercial location in the next year, but must continue current operations until then to fund the move.
- At the May 9, 2023 Planning Board meeting, Alan Zipperer made a motion for approval, with the following conditions:
  1. The applicant must obtain an Effingham County Occupational Tax Certificate. The business license shall be maintained by annual renewal.
  2. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.
  3. The business shall maintain good standing and valid licensing with the ATF at all times, a copy of federal licensing shall be maintained and updated as necessary with Development Services.
  4. No stock inventory or ammunition sales are permitted on premises.
  5. Discharge of firearms in association with business operations is not permitted.
  6. Secure gun storage and/or safety devices are required for all firearms on premises.
  7. A variance from the requirement for road frontage for a rural business must be approved prior to operations.
  8. The conditional use will become null and void upon the business’s relocation to a commercial property. Any future operations must receive a new conditional use approval.
- The motion was seconded by Peter Higgins, and carried unanimously.

### Alternatives

1. **Approve** the request of a **conditional use** for a **rural business**, with the following conditions:

1. The applicant must obtain an Effingham County Occupational Tax Certificate. The business license shall be maintained by annual renewal.
2. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.

3. The business shall maintain good standing and valid licensing with the ATF at all times, a copy licensing shall be maintained and updated as necessary with Development Services.
4. No stock inventory or ammunition sales are permitted on premises.
5. Discharge of firearms in association with business operations is not permitted.
6. Secure gun storage and/or safety devices are required for all firearms on premises.
7. A variance from the requirement for road frontage for a rural business must be approved prior to operations.
8. The conditional use will become null and void upon the business's relocation to a commercial property. Any future operations must receive a new conditional use approval.

**2. Deny the request of a conditional use for a rural business.**

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment

**STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
269-20A01

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
269-20A01

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, MARCUS PETERSON has filed an application for a conditional use to allow for a rural business, to allow for firearms retail and hand assembly; map and parcel number 296-20A01, located in the 3<sup>rd</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT a conditional use for a rural business, to allow for firearms retail and hand assembly; map and parcel number 269-20A01, located in the 3<sup>rd</sup> commissioner district, is approved, with the following conditions:

1. The applicant must obtain an Effingham County Occupational Tax Certificate. The business license shall be maintained by annual renewal.
2. The business shall conform, at all times, to rural business standards as outlined in Section 3.15B.
3. The business shall maintain good standing and valid licensing with the ATF at all times, a copy of federal licensing shall be maintained and updated as necessary with Development Services.
4. No stock inventory or ammunition sales are permitted on premises.
5. Discharge of firearms in association with business operations is not permitted.
6. Secure gun storage and/or safety devices are required for all firearms on premises.
7. A variance from the requirement for road frontage for a rural business must be approved prior to operations.
8. The conditional use will become null and void upon the business’s relocation to a commercial property. Any future operations must receive a new conditional use approval.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK



**Subject:** Conditional Use (Fifth District)  
**Author:** Chelsie Fernald, Planner  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Jay Maupin** as Agent for **Oleg Mitnik** requests a **conditional use** to allow for an automotive export yard in **I-1** zoning. Located on Commerce Ct. **[Map# 465 Parcel# 1A]**

**Summary Recommendation**

Staff has reviewed the application, and recommends **approval** of the request for a **conditional use** to allow for an automotive export yard in **I-1** zoning, with conditions.

**Executive Summary/Background**

- Junkyards are regulated under Sec. 3.16 Junk Yards, and sec. 5.12.1B HI-Heavy Industrial Conditional Uses. Factors to consider include:
  - a. *The effect the proposed activity will have on traffic flow along adjoining streets*  
Expansion of existing business, there may be additional traffic due to increased capacity.
  - b. *Ingress and egress to the property;*  
Expansion of existing business.
  - c. *The number, size and types of signs proposed for the site;*  
Expansion of existing business.
  - d. *The amount and location of open space;*  
Wetlands areas shown on sketch plan exhibit.
  - e. *Protective screening;*  
Buffer shown on sketch plan. Current buffer and fencing will need to be expanded and replaced due to unpermitted clearing on the Dickey tracts.
  - f. *Hours and manner of operation;*  
Unknown
  - g. *Outdoor lighting;*  
Unknown
  - h. *Compatibility with surrounding land use; and*  
Expansion of existing business.
  - i. *Effect of noise, dust, debris or other external impacts of the use on the surrounding area.*  
Expansion of existing business.
- This will be an expansion from parcel 466C-1, which was rezoned to include the junkyard condition in 2020, and parcels 466C-2&3 were rezoned in 2022 including the junkyard condition.
- Access to this parcel will be through the existing I-1 parcels.
- At the May 9, 2023 Planning Board Meeting, Peter Higgins made a motion for approval with Staff recommendation. The motion was seconded by Brad Smith and carried unanimously.

**Alternatives**

1. **Approve** the request of a **conditional use** for an automotive export yard, with the following conditions:
  1. The applicant shall meet the requirements of Sec. 3.16 Junkyards, and Sec. 5.12.1B HI-Heavy industrial conditional uses
  2. The applicant shall install a solid fence, wall, or planted screen to a minimum of seven feet tall around the development site prior to beginning operations in the expansion area.
  3. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
  4. All wetland impacts shall be permitted by USACE.
2. **Deny** the request of a **conditional use**.

**Recommended Alternative:** 1  
**Department Review:** Development Services  
**Attachments:** 1. Conditional Use application

**Other Alternatives:** 2  
**FUNDING:** N/A  
 2. Aerial photograph 3. Deed

**ATTACHMENT A - CONDITIONAL USE APPLICATION**

Application Date: 1/13/2022

Applicant/Agent: Jay Maupin - Maupin Engineering, Inc

Applicant Email Address: jay@maupinengineering.com

Phone # 912-235-2915

Applicant Mailing Address: 114 W 42nd Street

City: Savannah State: GA Zip Code: 31401

Property Owner, if different from above: Oleg Mitnik  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): olegrt@aol.com

Phone # 973-344-7100 ext 203

Owner's Mailing Address: 250 Port Street Newark, NJ 07114

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: Hwy 21 S

Present Zoning of Property H-1 Tax Map-Parcel # 04650001 Total Acres 14.99

**CONDITIONAL USE REQUESTED:**

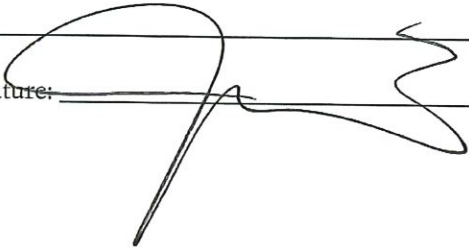
**Section 3.15A – Residential Business**  
*See Section 3.15A for requirements*

**Section 3.15B – Rural Business**  
*See Section 3.15B for requirements*

**OTHER** (provide relevant section of code): \_\_\_\_\_

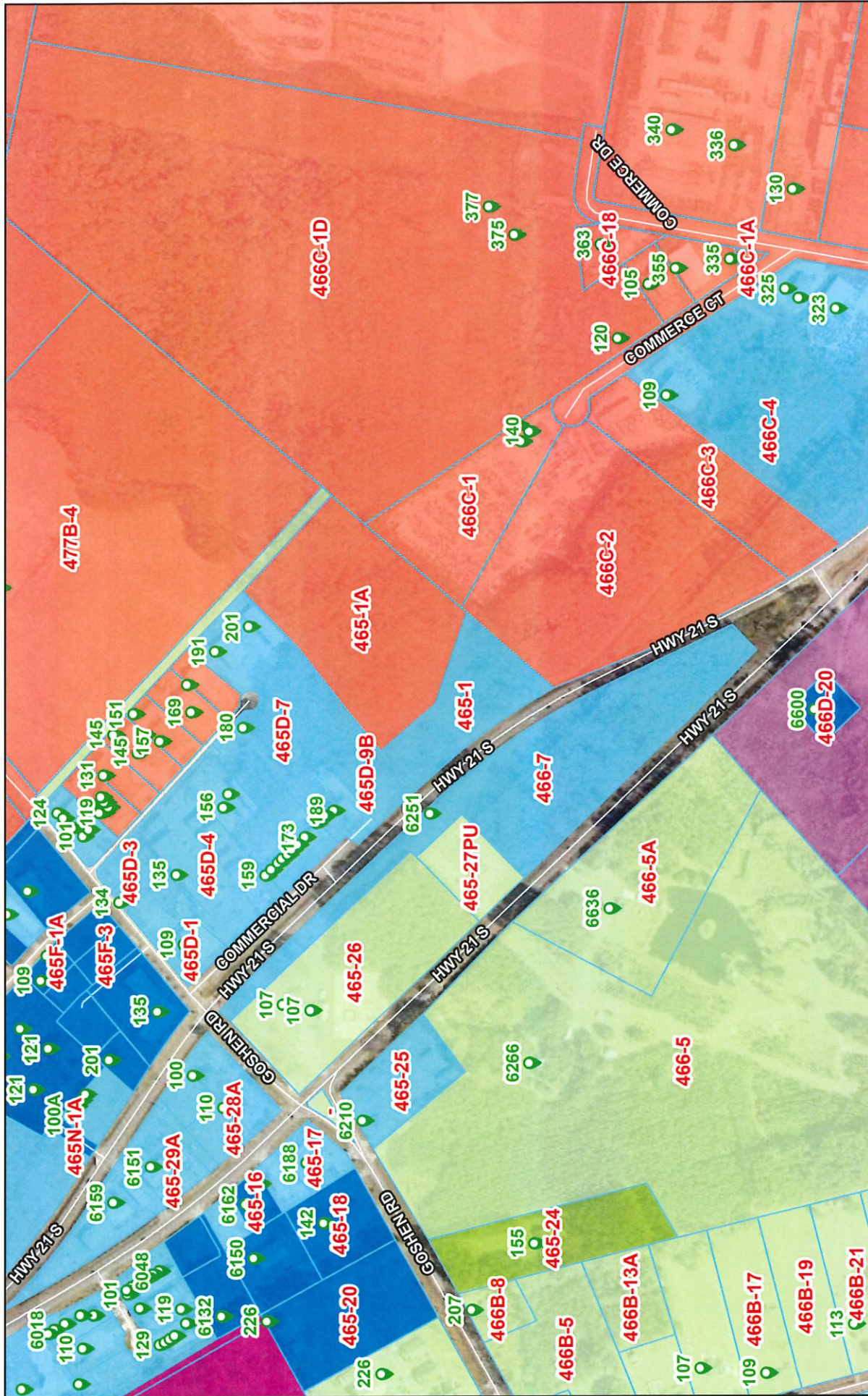
Reason: A conditional use is required to expand operations from 466C-1 into 465-1, per  
Section 5.12.1B(1) Junkyards. Requirements of Section 3.16.4 must be met.

How does request meet criteria of Section 7.1.6 (see Attachment C): Maximum vegetative buffers  
(150') will be used to screen junkyard activity from B-3 parcels and Hwy 21.

Applicant Signature:  Date 1/13/23  
Rev 05052021



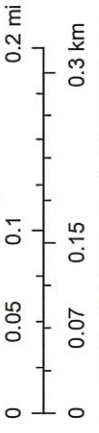
# Dickey Tract



4/25/2023

- Address Points
- Tax Parcel Labels
- Effingham County Zoning
- Tax Parcels
- AR-2
- B-2
- B-3
- B-1
- AR-1
- AR-2
- B-2
- B-3
- B-1
- AR-1
- PD
- Efn\_fin\_cache
- I-1
- Red: Band\_1

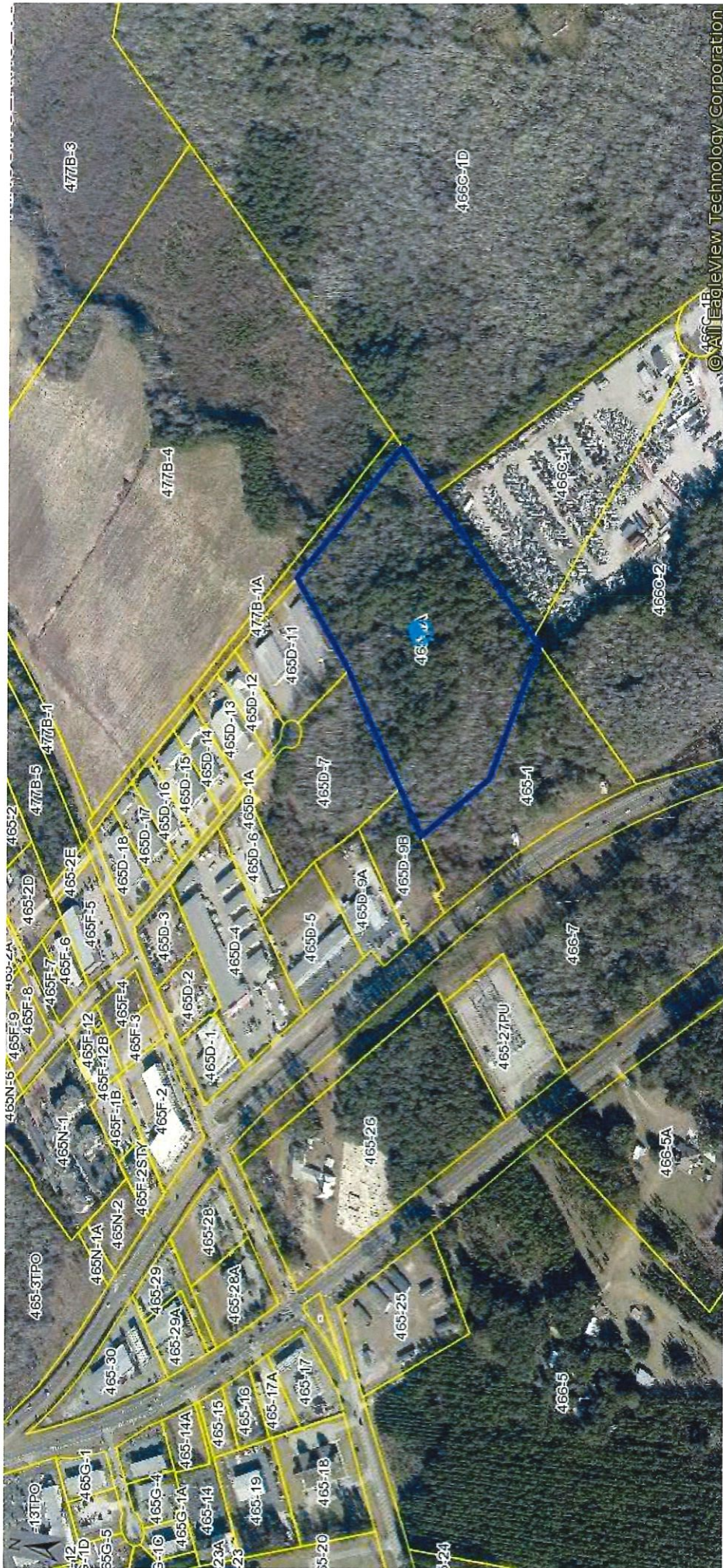
1:7,899



Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, METINASA, EPA, USDA

Item XVI. 27.

# 465-1A



AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
465-1A

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
465-1A

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, JAY MAUPIN AS AGENT FOR OLEG MITNIK has filed an application for a conditional use to allow for an automotive export yard; map and parcel number 465-1A, located in the 5<sup>th</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT a conditional use for an automotive export yard; map and parcel number 465-1A, located in the 5<sup>th</sup> commissioner district, is approved, with the following conditions:

1. The applicant shall meet the requirements of Sec. 3.16 Junkyards, and Sec. 5.12.1B HI-Heavy industrial conditional uses
2. The applicant shall install a solid fence, wall, or planted screen to a minimum of seven feet tall around the development site prior to beginning operations in the expansion area.
3. Site development plans shall comply with the Effingham County Water Resources Protection Ordinance and the Stormwater Management Local Design Manual.
4. All wetland impacts shall be permitted by USACE

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

**Subject:** Variance (Fifth District)  
**Author:** Chelsie Fernald, Planner  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Jay Maupin** as Agent for **Oleg Mitnik** requests a **variance** from Section 3.4 Buffers. Located on Highway 21 South, zoned I-1. [Map# 465 Parcel# 1A]

**Summary Recommendation**

Staff has reviewed the application, and recommends **Approval** of the request for a **variance** from Section 3.4 to reduce or eliminate required buffers between I-1 and B-3 zoned parcels.

**Executive Summary/Background**

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:  
*That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and*  
*That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.*
- A wrecked car export facility is a heavy industrial use. The parcel is bordered by I-1 and B-3 zoned properties. The required vegetative buffer between I-1 zoned parcels is 25'; the required buffer between I-1 (Heavy Industrial) and B-3 zoned parcels is 150'.
- North: The applicant requests a variance to eliminate the required 25' buffer between I-1 zoned parcels.
- South: No Variance. The plan shows the required 150' vegetative buffer between the I-1 zoned subject parcel (465-1A) and the B-3 zoned parcel to the south (fronting on Hwy 21).
- East: No Variance. The applicant owns the I-1 parcel to the east; the parcels will be recombined.
- West: The applicant requests a variance from the required 150' buffer to 25' between the subject parcel (465-1A) and the B-3 zoned parcels to the west. The hardship is related to the jurisdictional wetlands on the site. Denial of the variance will reduce the usable high ground area on the site by 41%. The lot will be used to store vehicles prior to shipment. The applicant proposes that the 12' planted Berm/ fence will provide sufficient visual screening.
- In the reduced buffer area, the applicant proposes a 6' planted berm with 6' privacy fence upland areas along the boundary with B-3 properties to the west. The wetland areas will not be disturbed.
- A variance request to reduce the buffer on the western boundary was denied on 2/7/2023.
- Mr. Ryan Thompson suggested clarity that the West buffer is actually closer to 40' because of the added berms.
- Mr. Dave Burns was concerned about the North West portion of the North buffer because it is showing as usable land and the buffer would be nonexistent.
- At the May 9, 2023 Planning Board Meeting, Peter Higgins made a motion for approval with Staff recommendation. The motion was seconded by Brad Smith and carried unanimously.

**Alternatives**

1. **Approve** the request for a **variance** from Section 3.4 to reduce or eliminate required buffers between I-1 and B-3 zoned parcels.
  1. All fencing shall be in place, and vegetative buffers planted, before car export operations expand into Dickey Tract.
2. **Deny** the request for a **variance** from Section 3.4 to reduce or eliminate required buffers between I-1 and B-3 zoned parcels.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Variance application

3. Site Plan

5. Deed

6. Ownership certificate/authorization 4. Aerial photograph



**ATTACHMENT A - VARIANCE APPLICATION**

Application Date: 3/8/2023

Applicant/Agent: Jay Maupin - Maupin Engineering, Inc

Applicant Email Address: 114 W 42nd Street Savannah, GA 31401

Phone # 912-235-2915

Applicant Mailing Address: 114 W 42nd Street Savannah, GA 31401

City: Savannah State: GA Zip Code: 31401

Property Owner, if different from above: Oleg Mitnik  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): olegrt@aol.com

Phone # 973-344-7100 x203

Owner's Mailing Address: 205 Port Street, Newark, NJ 07114

City: Newark State: NJ Zip Code: 07114

Property Location: Hwy 21


Name of Development/Subdivision: Dickey Tract


Present Zoning of Property B-3 Tax Map-Parcel # 04650001 Total Acres 14.99

**VARIANCE REQUESTED** (provide relevant section of code): \_\_\_\_\_

Describe why variance is needed: \_\_\_\_\_  
**The variance will allow for the minimization of wetland impacts as the required buffers constitute much of parcel high grounds**

How does request meet criteria of Section 7.1.8 (see Attachment C): \_\_\_\_\_  
**The property has unique physical circumstances in that much of the property is wetland and is surrounded by industrial properties.**

Applicant Signature:  Date 4/4/23




**MAUPIN**  
engineering

1100 W. 12th Street  
Cape Canaveral, FL 32915  
Tel: 321-255-1100

**DICKEY TRACT**


**SKETCH PLAN**



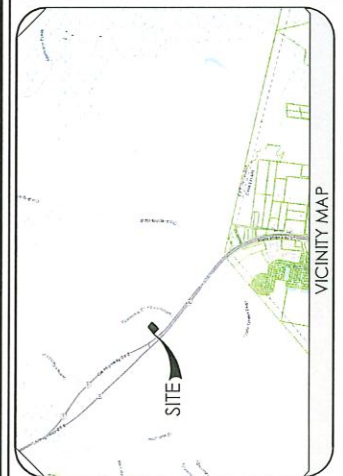
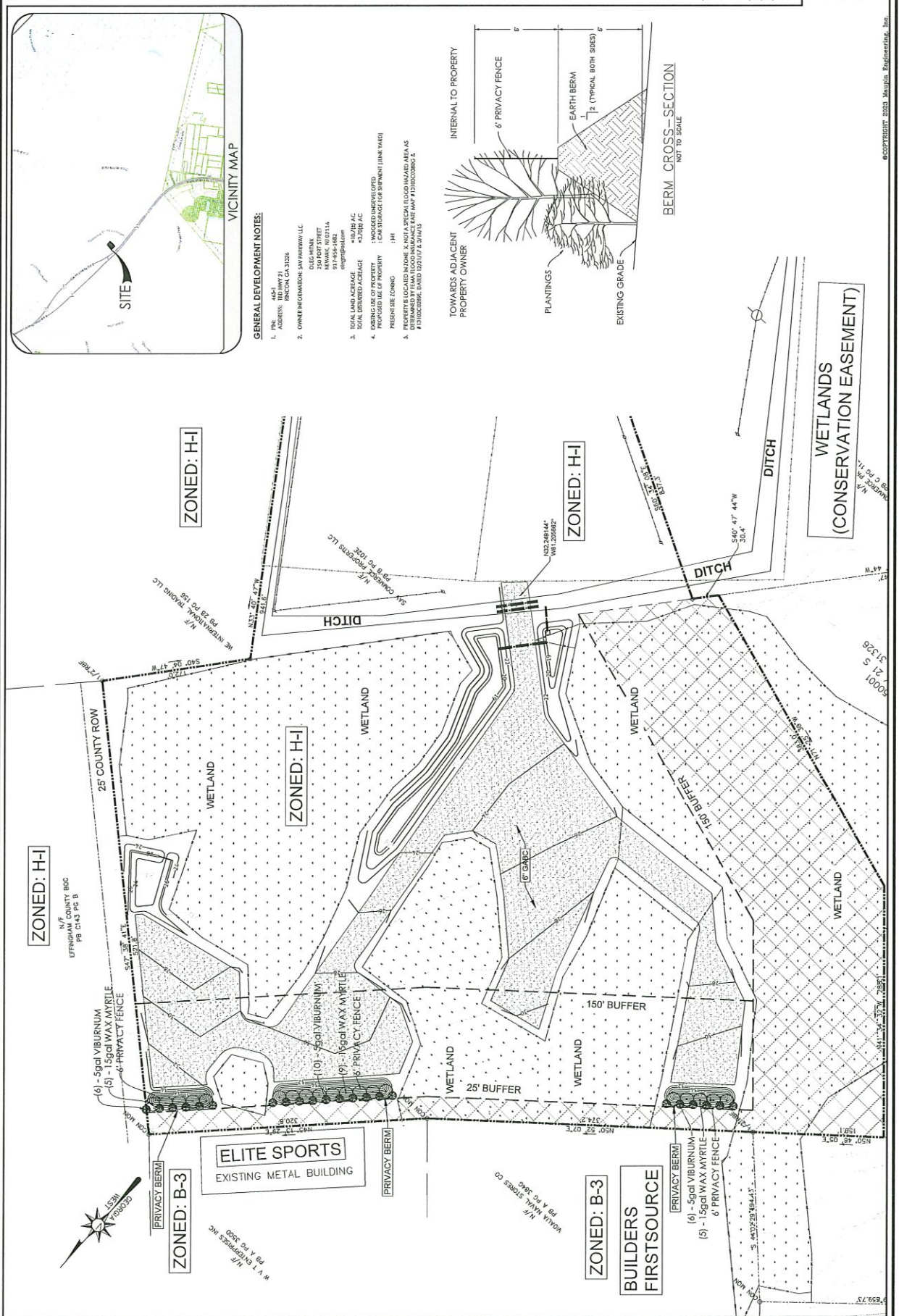
LOUIS B. BARK  
REGISTERED PROFESSIONAL ENGINEER  
STATE OF GEORGIA  
NO. 23374  
EXPIRES 12/31/2024

**SKETCH PLAN**

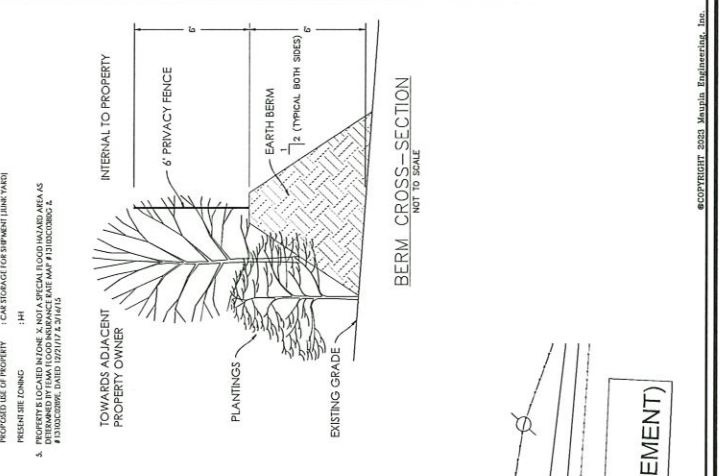
ISSUED: JAN. 13, 2023  
CHECKED: JAN. 13, 2023  
DATE: JAN. 13, 2023



SHEET NO. 806-22-09  
PROJECT NO.

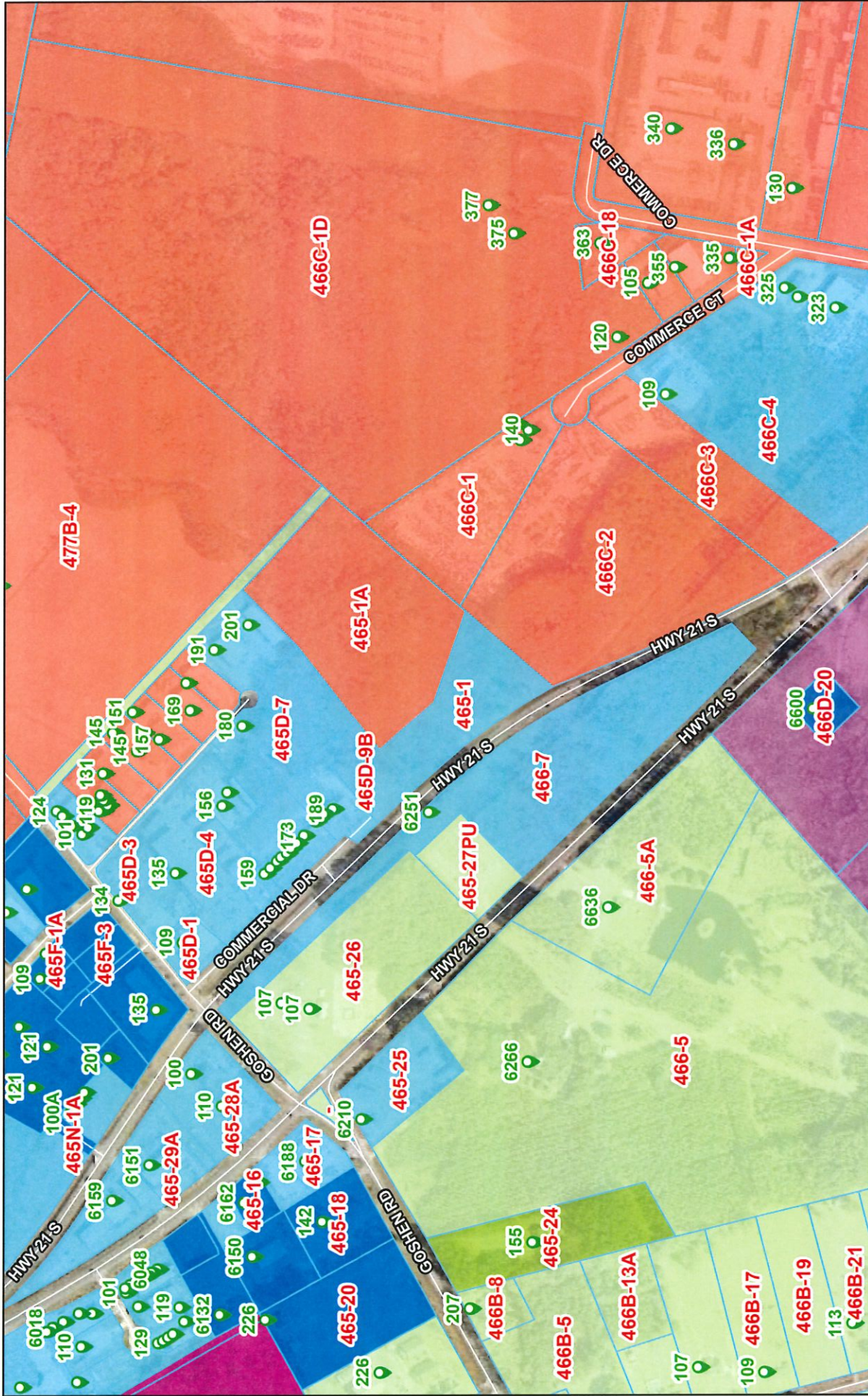


- GENERAL DEVELOPMENT NOTES:**
1. P/N: 460-00007-21  
ADDRESS: BRUNSON, GA 31206
  2. OWNER INFORMATION: JAY PARKWAY LLC  
OLEC MITNIK  
350 HORT STREET  
SUITE 100  
BRUNSON, GA 31206  
917-456-1483  
jmg@jparkway.com
  3. THIS PLAN IS PREPARED BY MAUPIN ENGINEERING, INC. FOR THE CLIENT'S USE ONLY. IT IS NOT TO BE USED FOR ANY OTHER PROJECT OR PURPOSE.
  4. EXISTING USE OF PROPERTY: WOODS UNIMPROVED  
PROPOSED USE OF PROPERTY: CAR STORAGE FOR SEPARATE BANK TARDI  
PRESENT SETTING: (H)
  5. PROPERTY LOCATED IN LOWE X-NOT A SPECIAL FLOOD HAZARD AREA AS DETERMINED BY FEMA FLOOD INSURANCE RATE MAP #130800002A. FLOODING WOULD BE DUE TO A 100-YEAR FLOOD.



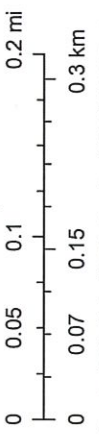
MAUPIN ENGINEERING, INC.  
 1100 W. 12th Street  
 Cape Canaveral, FL 32915  
 Tel: 321-255-1100  
 Copyright © 2023 Maupin Engineering, Inc.

# Dickey Tract



4/25/2023

1:7,899

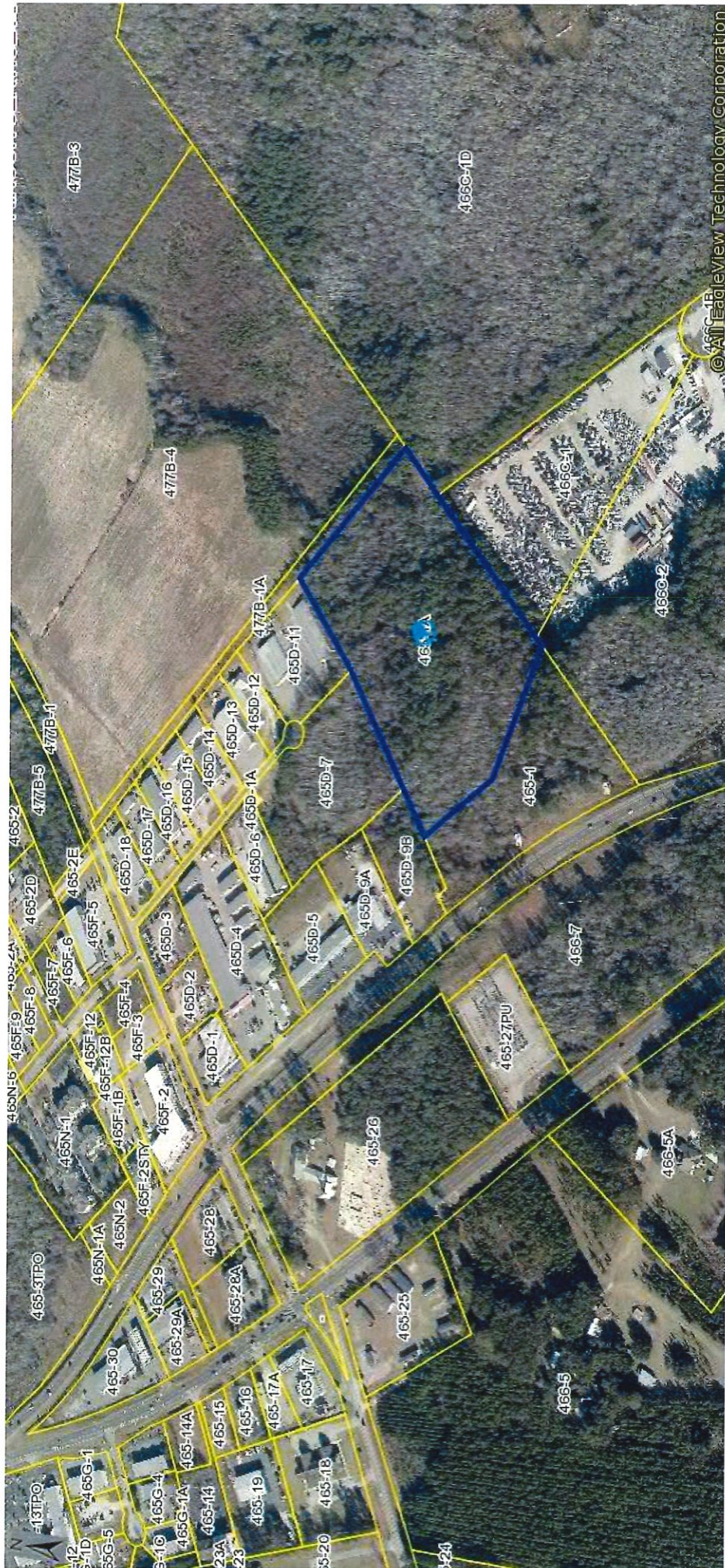


- Address Points
- Roads
- AR-2
- B-2
- PD
- Tax Parcel Labels
- R-3
- Efn\_fin\_cache
- Tax Parcels
- AR-1
- B-1
- I-1
- Red: Band\_1

Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, METI/NASA, EPA, USDA

Item XVI. 29.

# 465-1A



**: STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
465-1A

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
465-1A

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, JAY MAUPIN AS AGENT FOR OLEG MITNIK has filed an application for a variance, from required development buffers; map and parcel number 465-1A, located in the 5<sup>th</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT a variance from required development buffers; map and parcel number 465-1A, located in the 5<sup>th</sup> commissioner district is approved, with the following condition:

- 1. All fencing shall be in place, and vegetative buffers planted, before car export operations expand into Dickey Tract.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

**Subject:** Sketch Plan (Fifth District)  
**Author:** Chelsie Fernald, Planner  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Eric Edwards** requests approval of **sketch plan** for “Vortex Aeronautical and Action Overhead Door & Supply Co”. Located at 1204 Mill Pond Road, zoned **B-3**. **[Map# 446 Parcel# 7C]**

**Summary Recommendation**

Staff has reviewed the application, and recommends **approval** of a **sketch plan** for “Vortex Aeronautical and Action Overhead Door & Supply Co”

**Executive Summary/Background**

- The request for approval of a sketch plan is a requirement of Section 5.1 – Sketch Plan.  
*The purpose of a sketch plan is to provide both the applicant and the county an opportunity to review the proposed development before significant financial resources have been invested. Therefore, the sketch plan does not require the certification of an engineer, surveyor, or other professional. Existing features, including water bodies, wetlands, and flood zone limits, are required to be surveyed for the sketch plan.*
- At the March 20, 2023 pre-application meeting, staff and the applicant discussed access management, development plan review requirements, and buffers.
- A traffic impact assessment or traffic memo will be required during the development plan review process.
- Septic system approval from DPH will be required during the development plan review process.
- A GDOT encroachment permit for access to Hwy 275/Ebenezer Rd, will be required during the development plan review process.
- An access easement agreement with the owner of 446-7B will be required during the development plan review process, unless GDOT approves a separate driveway for 446-7C.
- After Sketch Plan approval, staff will follow-up with a Notice to Proceed, summarizing requirements and recommendations.
- At the May 9, 2023 Planning Board Meeting, Mr. Peter Higgins made a motion for approval with Staff recommendations. The motion was seconded by Mr. Ryan Thompson and carried unanimously.

**Alternatives**

- 1. Approve the sketch plan** for “Vortex Aeronautical and Action Overhead Door & Supply Co”.
  1. Development plans shall meet the requirements of Section 5.11 B-3 Highway Commercial Districts.
  2. Shipping containers are not permitted on the site.
  3. A lighting plan is required. Lighting must be directed downwards.
  4. A 30’ vegetative buffer is required for screening between the commercial property and AR zoned properties; a 15’ planted buffer is required along Mill Pond Rd.

- 2. Deny the sketch plan** for “Vortex Aeronautical and Action Overhead Door & Supply Co”.

**Recommended Alternative:** 1

**Department Review:** Development Services

**Attachments:** 1. Sketch Plan Application

**Other Alternatives:** 2

**FUNDING:** N/A

2. Aerial Photograph 3. Sketch Plan

# EFFINGHAM COUNTY SKETCH PLAN SUMITTAL FORM

**OFFICIAL USE ONLY**

Date Received: \_\_\_\_\_ Project Number: \_\_\_\_\_ Classification: \_\_\_\_\_

Date Reviewed: \_\_\_\_\_ Reviewed by: \_\_\_\_\_

Proposed Name of Subdivision Vortex Aeronautical and Action Overhead Door & Supply Co.

Name of Applicant/Agent Eric Edwards Phone 912-659-8352

Company Name Vortex Aeronautical

Address 145 Industrial Blvd., Rincon, GA 31326

Owner of Record K and M Effingham Properties, LLC (Eric Edwards) Phone 912-659-8352

Address 203 Kensington Xing, Guyton, GA 31312

Engineer / Agent EMC Engineering Services / Dan Fischer Phone 912-232-6533

Address 27 Chatham Center S, Suite A, Savannah, GA 31405

Surveyor EMC Engineering Services Phone 912-232-6533

Address 27 Chatham Center S, Suite A, Savannah, GA 31405

Proposed water Private Well (Existing) Proposed sewer Private Septic

Total acreage of property 7.01 Acreage to be divided N/A Number of Lots Proposed 1

Current Zoning B-3 Proposed Zoning B-3 Tax map – Block – Parcel No 446 - 07 - C

Are any variances requested? No If so, please describe: \_\_\_\_\_

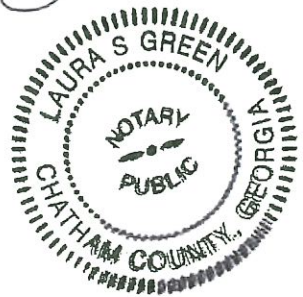
The undersigned (applicant) (owner), hereby acknowledges that the information contained herein is true and complete to the best of its knowledge.

This 5<sup>th</sup> day of April, 2023

Notary [Signature]

Applicant [Signature]

Owner \_\_\_\_\_





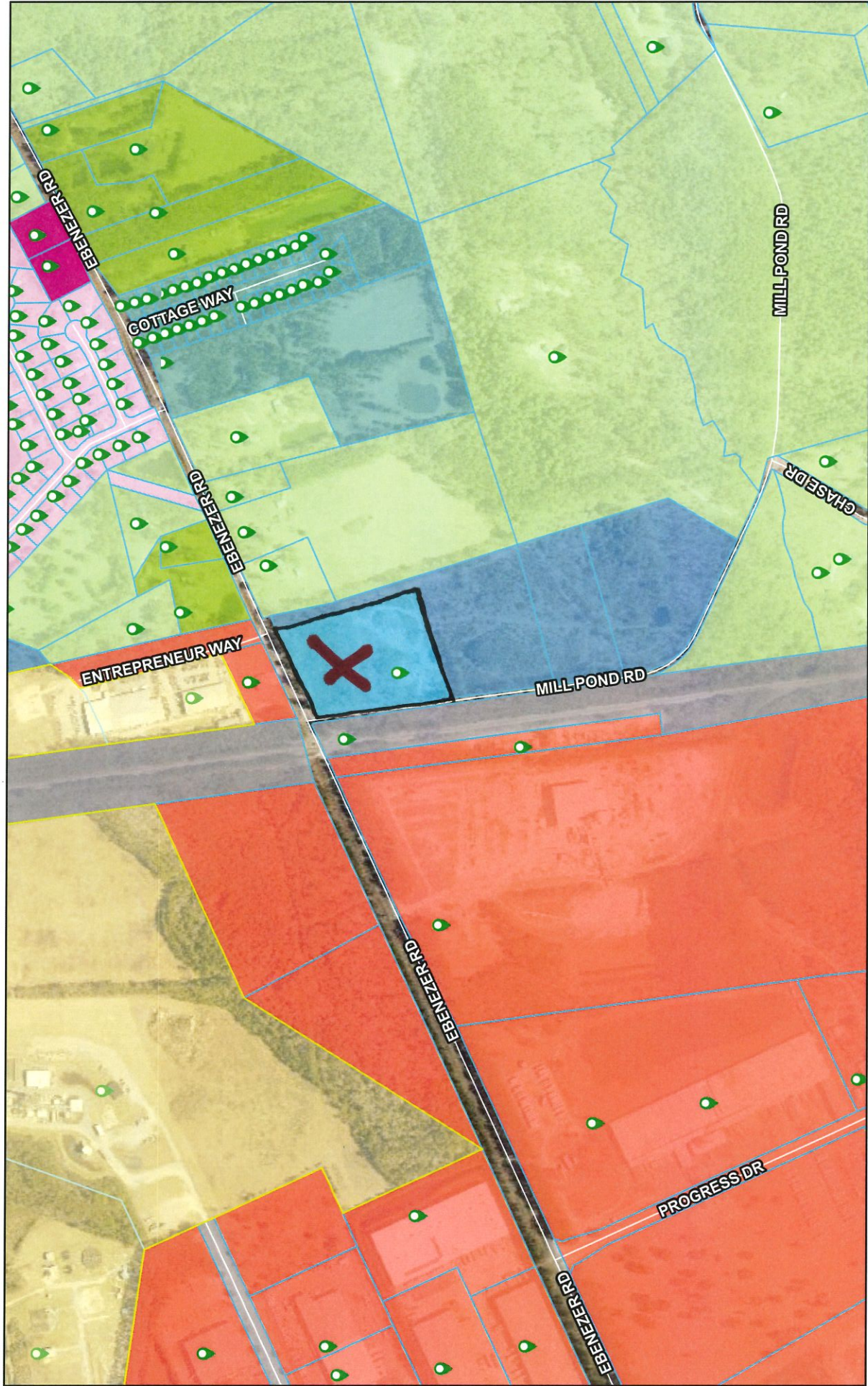


# 1204 Mill Pond Rd / 446-7C



Item XVI. 31.

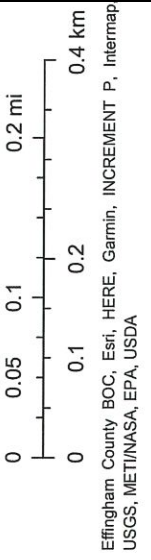
# 1204 Mill Pond Rd / 446-7C



4/6/2023

- Municipal Boundaries
  - Tax Parcels
  - Effingham County Zoning
  - Roads
  - Address Points
  - Tax Parcel Labels
- |  |      |  |     |  |     |
|--|------|--|-----|--|-----|
|  | AR-1 |  | R-1 |  | R-6 |
|  | AR-2 |  | R-2 |  | B-3 |
|  |      |  | R-3 |  | I-1 |

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Item XVI. 31.



EOM Operations  
Your solution to a better tomorrow

May 2<sup>nd</sup>, 2023

Daniel W. Fischer, P.E.  
EMC Engineering Services  
27 Chatham Center South, Suite A  
Savannah, GA 31405

Dear Mr. Fischer,

I am pleased to provide you with a review of the sketch plan for ‘Vortex Aeronautical’, which can be found below.

**Site Plan Review**

Submittal Documents                      Sketch Plans ..... Apr. 2023

Comments

1. GDOT Encroachment Permit will be required for this project. It is recommended that there is coordination early in the process as GDOT will be ultimately be responsible for reviewing driveway geometry/location and roadside drainage.
2. The pond needs to be a minimum of 50 ft from septic tank and leach field.
3. Delineate the applicable zoning buffers on the plans.
4. Is there a formal agreement in place with LED Properties of GA, LLC to perform the proposed development activity on their parcel?
  - a. Will the gravel access drive be applicable for the use of the adjacent parcel in which it is being installed?
5. What is the nature of the proposed office/warehouse space?
  - a. The parking space calculation being used is associated with retail and shops. Given my understanding of Vortex Aeronautical, they typically provide maintenance and repair on specific airplane parts. I am wondering if there is a parking space schedule that better suites the use.
6. Identify the off-street loading berth. Per the County Ordinance, one is required.



**EOM Operations**  
*Your solution to a better tomorrow*

7. The 8' Typ. Annotation is pointing at the wrong space.
8. Show parking lot islands per County Ordinance.

Sincerely,

*Trevor Shoemaker*

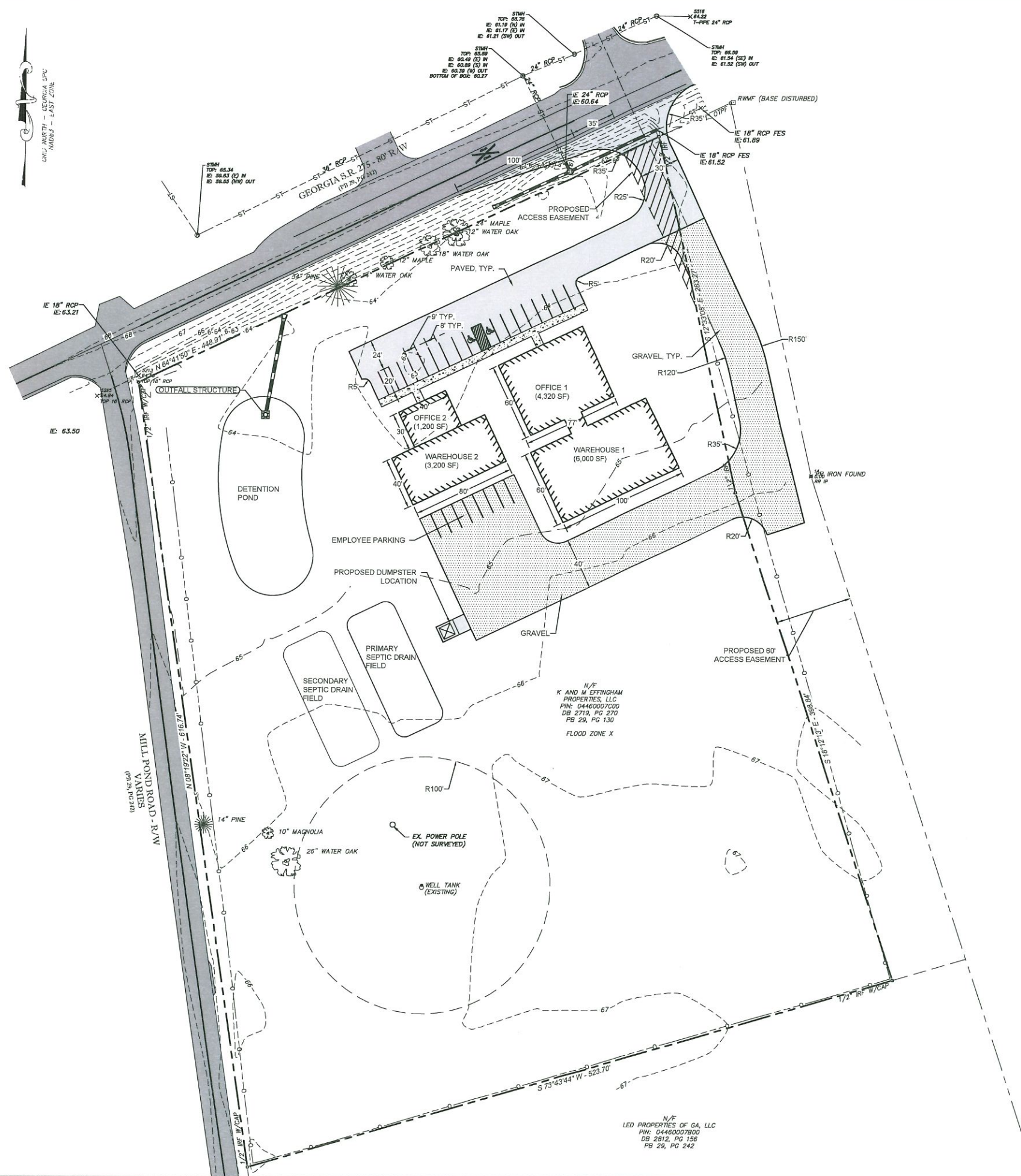
**Trevor Shoemaker**

Project Manager

EOM

CC: Teresa Concannon, Planning Manager - Effingham County  
Chelsie Fernald, Planner - Effingham County  
Liberto Chacon, PE, Sr. Vice President - EOM

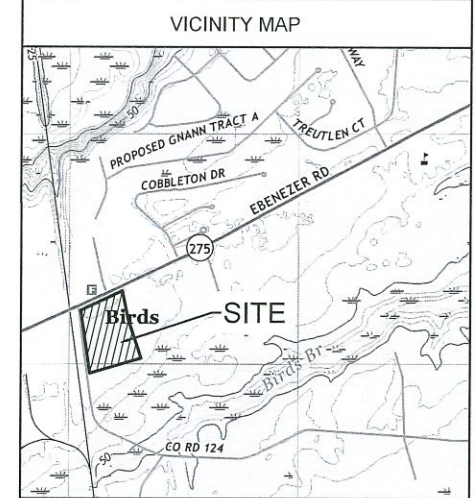




**SITE INFORMATION**

SITE ADDRESS: 1204 MILL POND ROAD, RINCON, GA  
 EFFINGHAM COUNTY  
 PARCEL: 04460007C00  
 ZONING: B-3 (UNDEVELOPED)  
 PROJECT AREA: 7.01 AC

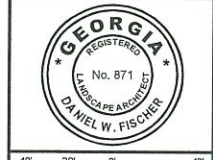
- PARKING REQUIRED: 24 SPACES**  
 OFFICE: 1 SPACE PER 300 SF OF TOTAL FLOOR AREA  
 5,520 SF / 300 SF \* 1 SPACE = 19 SPACES  
 WAREHOUSE: 1 SPACE PER 2 EMPLOYEES  
 9 EMPLOYEES = 5 SPACES
- PARKING PROVIDED: 28 SPACES**  
 19 - OFFICE (INCLUDES 2 HANDICAP)  
 9 - WAREHOUSE



**OWNER/APPLICANT INFO:**

NAME: ERIC EDWARDS  
 ADDRESS: VORTEX AERONAUTICAL, 145 INDUSTRIAL BLVD., RINCON, GA 31326  
 PHONE: 912-659-8352

| NO. | REVISION DESCRIPTION | DATE |
|-----|----------------------|------|
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**EMC ENGINEERING SERVICES, INC.**  
 27 Chatham Center South, Suite A  
 Savannah, GA 31405  
 Ph: (912) 232-6533  
 Fax: (912) 232-4590  
 savannah@emc-eng.com  
 www.emc-eng.com

CIVIL MARINE ENVIRONMENTAL  
 ALBANY • ATLANTA • AUGUSTA • BRUNSWICK • COLUMBUS  
 GREENVILLE • SAVANNAH • STATESBORO • THOMASTON • VALDOSTA

**PRELIMINARY SITE PLAN**

VORTEX AERONAUTICAL AND ACTION OVERHEAD DOOR & SUPPLY CO.  
 1204 MILL POND ROAD  
 EFFINGHAM COUNTY, GEORGIA  
 Prepared for:  
 VORTEX AERONAUTICAL

PROJECT NO.: 22-0093  
 DRAWN BY: MAG  
 DESIGNED BY: DWF  
 SURVEYED BY: EMC  
 SURVEY DATE: -  
 CHECKED BY: DWF  
 SCALE: 40'  
 DATE: 04/05/2023

G:\2022\22-0093 VORTEX AERONAUTICAL\DWG\22-0093.LC\_B01\_REMSED.DWG 4/5/2023 10:16 AM

**Subject:** Sketch Plan (First District)  
**Author:** Chelsie Fernald, Planner  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Randy Hadden, Jeremy Nease, & Chuck Hildebrant** request approval for a **sketch plan** “HWY 80 Warehouse”. Located on US Highway 80, zoned **AR-1 & B-3**, proposed zoning **I-1**. [Map# 354 Parcel# 21,21B,21C]

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of a **sketch plan** for “Hwy 80 Warehouse”.

### Executive Summary/Background

- The request for approval of a sketch plan is a requirement of Section 5.1 – Sketch Plan.  
*The purpose of a sketch plan is to provide both the applicant and the county an opportunity to review the proposed development before significant financial resources have been invested. Therefore, the sketch plan does not require the certification of an engineer, surveyor, or other professional. Existing features, including water bodies, wetlands, and flood zone limits, are required to be surveyed for the sketch plan.*
- At the February 27, 2023 pre-application meeting, staff and the applicant discussed stormwater and access management, buffers, and adjacent uses.
- A 300’ vegetative buffer is required on property boundaries adjacent to residential zoned properties to screen the industrial warehouse.
- The Warnell Tract to the north & west is a permitted surface mine. The proposed buffer is 30’ adjacent to this industrial use.
- Mr. Ryan Thompson made a motion for approval with the following conditions:
  1. There shall be no traffic entrance to, or exit from, the development site using George Road.
  2. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Chapter 34 - Flood Damage Prevention**.
  3. All wetland impacts must be approved and permitted by USACE, and the Approved Jurisdictional Determination must be submitted during the site development plan review process.
  4. Development plans must meet the requirements of **Section 5.12 I-1 Industrial Districts**.
  5. A traffic study must be submitted during the development plan review process, per **Effingham County Traffic Study Requirements**.
  6. Land clearing, site development, and building construction activities are limited to 7am to 7pm unless a night work permit is approved by the county manager.
    - And the added conditions:
      7. Platted 10’ non-access easement along George Road, disallowing future access to George Road.
      8. A berm within the 300’ buffer along George Road, height
      9. All future sketch and development plans show truck court location to be on the opposite side of the warehouse from George Road.
      10. All future sketch and development plans shall show lighting designed in a manner that site lighting not visible from George Road properties.
- Mr. Alan Zipperer seconded, the motion carried unanimously
- After Sketch Plan approval, staff will follow-up with a Notice to Proceed, summarizing requirements and recommendations

### Alternatives

1. **Approve the sketch plan** for “Hwy 80 Warehouse”

1. There shall be no traffic entrance to, or exit from, the development site using George Road.
2. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Chapter 34 - Flood Damage Prevention.**
3. All wetland impacts must be approved and permitted by USACE, and the Approved Jurisdictional Determination must be submitted during the site development plan review process.
4. Development plans must meet the requirements of **Section 5.12 I-1 Industrial Districts.**
5. A traffic study must be submitted during the development plan review process, per **Effingham County Traffic Study Requirements.**
6. Land clearing, site development, and building construction activities are limited to 7am to 7pm unless a night work permit is approved by the county manager.
7. Platted 10' non-access easement along George Road, disallowing future access to George Road.
8. A berm within the 300' buffer along George Road, height
9. All future sketch and development plans show truck court location to be on the opposite side of the warehouse from George Road.
10. All future sketch and development plans shall show lighting designed in a manner that site lighting not visible from George Road properties.

**2. Deny the sketch plan** for "Hwy 80 Warehouse".

**Recommended Alternative:** 1

**Department Review:** Development Services

**Attachments:** 1. Sketch Plan Application

**Other Alternatives:** 2

**FUNDING:** N/A

2. Aerial Photograph 3. Sketch Plan

# EFFINGHAM COUNTY SKETCH PLAN SUMITTAL FORM

**OFFICIAL USE ONLY**

Date Received: \_\_\_\_\_ Project Number: \_\_\_\_\_ Classification: \_\_\_\_\_

Date Reviewed: \_\_\_\_\_ Reviewed by: \_\_\_\_\_

Proposed Name of Subdivision Hwy 80 Warehouse

Name of Applicant/Agent Randy Hadden Phone 912-658-5773

Company Name \_\_\_\_\_

Address 9987 Hwy 23 N, Metter, GA 30439

Owner of Record Randy Hadden, Jeremy Nease, Chuck Hildebrandt Phone 912-658-5773

Address 9987 Hwy 23 N, Metter, GA 30439

Engineer M. Douglas Morgan Phone 912-644-3246

Address 27 Chatham Center South, Suite A, Savannah, GA 31405

Surveyor \_\_\_\_\_ Phone \_\_\_\_\_

Address \_\_\_\_\_

Proposed water Well Proposed sewer On-site Septic System

Total acreage of property 102.67 Acreage to be divided - Number of Lots Proposed 1

Current Zoning B-3, AR-1 Proposed Zoning I-1 Tax map - Block - Parcel No 03540021; 03540021B; 03540021C

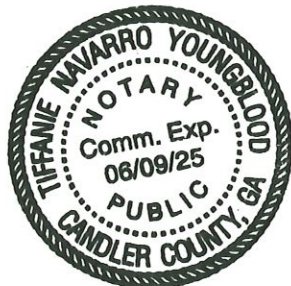
Are any variances requested? No If so, please describe: \_\_\_\_\_

The undersigned (applicant) (owner), hereby acknowledges that the information contained herein is true and complete to the best of its knowledge.

This 6<sup>th</sup> day of March, 2023

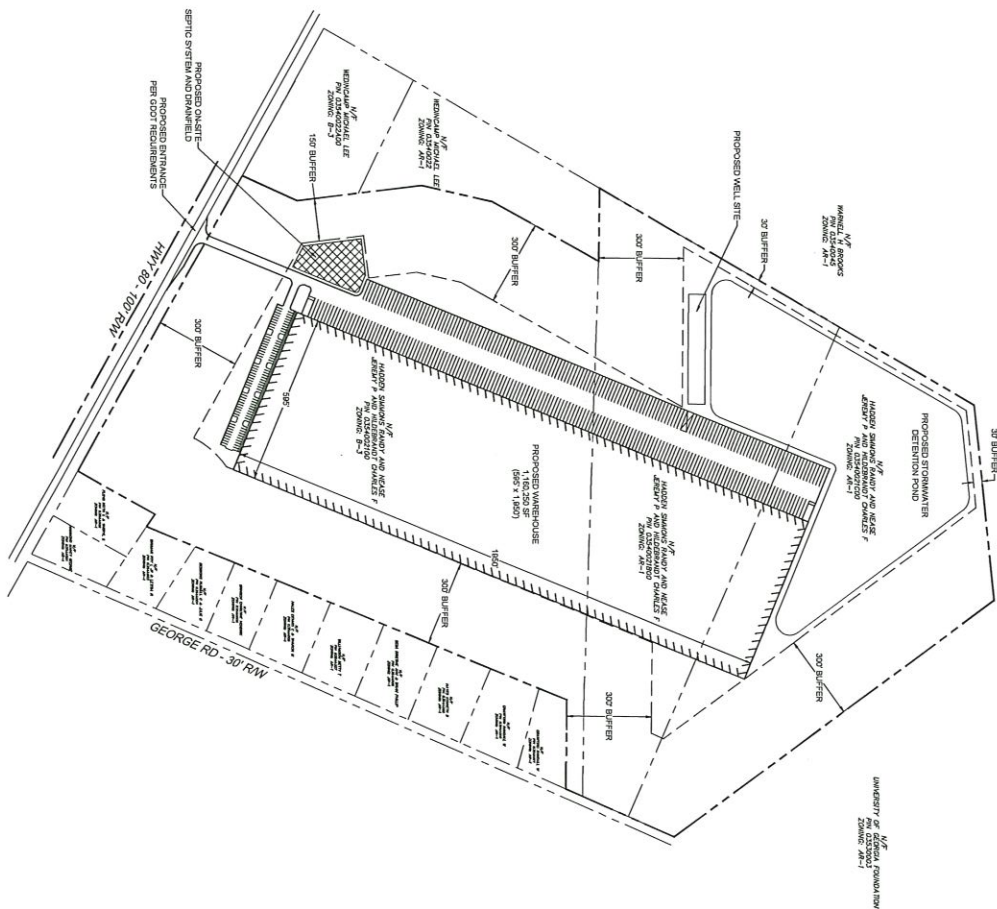
[Signature]  
Notary

[Signature]  
Applicant  
[Signature]  
Owner





- SITE DATA:
1. CURRENT ZONING: B-3, RR-1
  2. PROPOSED ZONING: I-1
  3. CURRENT LAND USE: UNDEVELOPED WOODLANDS AND OPEN SPACE
  4. PROPOSED LAND USE: WAREHOUSE
  5. PROPERTY ACREAGE: 102.87 AC
  6. OWNER / DEVELOPER: RANDY HADDEN, JEREMY NEASE, CHUCK HILDBRANDT  
8887 HWY 73 N  
MERTON, GA 30449
  7. TAX MAP & PARCEL: 03540021, 03540021B, 03540021C
  8. ANY PROPOSED LIGHTING REQUIRED SHALL BE DIRECTED FACING AWAY FROM GEORGE ROAD RESIDENTS.
  9. ADJACENT VEGETATION SHALL BE INSTALLED IN THE BUFFER ADJACENT TO GEORGE ROAD RESIDENTS AS NEEDED.
  10. THIS PARCEL LIES WITHIN A ZONE X AS SHOWN ON FEMA FLOOD INSURANCE RATE MAP 150200031E / 15020003E EFFECTIVE DATE EFFECTIVE DATE MARCH 16, 2015.



|             |          |
|-------------|----------|
| PROJECT NO. | 20-0022  |
| DRAWN BY:   | MOH      |
| CHECKED BY: | EMC      |
| SCALE:      | AS SHOWN |
| DATE:       | FEB 2024 |

SKETCH PLAN  
**HWY 80 WAREHOUSE**  
 EFFINGHAM COUNTY, GA  
 Prepared for:  
**HADDEN NEASE HILDBRANDT**

**emc** ENVIRONMENTAL  
**EMC ENGINEERING SERVICES, INC.**  
 10 Chatham Center South, Suite 100  
 Savannah, GA 31405  
 Ph: (912) 232-6533  
 Fax: (912) 232-6560  
 savannah@emc-eng.com  
 www.emc-eng.com

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|-------------|----------|
| PROJECT NO. | 20-0022  |
| DRAWN BY:   | MOH      |
| CHECKED BY: | EMC      |
| SCALE:      | AS SHOWN |
| DATE:       | FEB 2024 |

# 354-21, 21B, & 21C



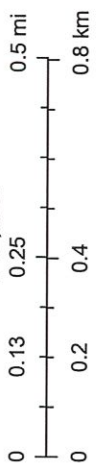
# 0354-21,21B,&21C



3/10/2023

- Tax Parcel Labels Effingham County Zoning
- Tax Parcels
- Roads
- AR-1
- AR-2
- R-1
- R-4
- B-1
- B-2
- B-3
- I-1
- Other
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Item XVI. 32.

Effingham County BOC, Savannah Area GIS, Esri, HERE, Garmin, INCREMENT P, USGS, METINASA, EPA, USDA



April 20<sup>th</sup>, 2023

Alex B Metzger, P.E.  
EMC Engineering Services  
10 Chatham Center Couth, Suite 100  
Savannah, GA 31405

Dear Mr. Metzger,

I am pleased to provide you with a review of the sketch plan submitted under the cover of 'Hwy 80 Warehouse', which can be found below.

### Site Plan Review

Submittal Documents      Sketch Plan.....*Mar. 2023*

#### Comments:

1. Include a Vicinity Map on the Sketch Plan
2. Delineate the existing wetlands on site. It is acknowledged that the wetland exhibit it provided with the submittal; however it would be useful to see how the existing features of site coalesce with proposed development features.
  - a. I would also include any natural or manmade surface water features located on site.
3. Show any driveways or intersections serving the adjacent parcels along Hwy 80.
4. Per the Georgia Stormwater Management Manual, Vol. 2 – The minimum distance between a stormwater pond facility and private water well needs to be 100 ft. It is recommended that the sure that the well location be protected from runoff. Stormwater discharge from the pond will ultimately be routed to the south, so make sure that configuration works.

Sincerely,

*Trevor Shoemaker*  
**Trevor Shoemaker**  
Project Manager  
EOM

CC: Teresa Concannon, Planning Manager - Effingham County  
Chelsie Fernald, Planner - Effingham County  
Liberto Chacon, PE, Sr. Vice President - EOM



**Staff Report**

**Subject:** Sketch Plan (Fifth District)  
**Author:** Chelsie Fernald, Planner  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Mark Harper** as Agent for **Harper Family Properties, LLC** requests approval of a **sketch plan** for “Atlantic Self Storage”. Located on Noel C Conaway Road, zoned **B-3**. [Map# 436 Parcel# 22]

**Summary Recommendation**

Staff has reviewed the application, and recommends **approval** of a **sketch plan** for “Atlantic Self Storage”, with conditions.

**Executive Summary/Background**

- The request for approval of a sketch plan is a requirement of Section 5.1 – Sketch Plan.  
*The purpose of a sketch plan is to provide both the applicant and the county an opportunity to review the proposed development before significant financial resources have been invested. Therefore, the sketch plan does not require the certification of an engineer, surveyor, or other professional. Existing features, including water bodies, wetlands, and flood zone limits, are required to be surveyed for the sketch plan.*
- At the April 3, 2023 pre-application meeting, staff and the applicant discussed access management, development plan requirements, and buffers.
- The 5-acre parcel was rezoned to B-3 in 1990, for the purpose of developing an auto repair and welding business. The property has not been developed.
- The proposed development is in flood zone A. A LOMR application to FEMA will be required.
- A traffic impact assessment or traffic memo will be required during the development plan review process.
- After Sketch Plan approval, staff will follow-up with a Notice to Proceed, summarizing requirements and recommendations.
- At the May 9, 2023 Planning Board Meeting, Mr. Alan Zipperer made a motion for approval with Staff recommendations. The motion was seconded by Mr. Peter Higgins and carried unanimously.

**Alternatives**

- 1. Approve the sketch plan** for “Atlantic Self Storage”.
  1. Shipping containers are not permitted on the site.
  2. A lighting plan is required. Lighting must be directed downwards.
  3. A 30’ vegetative buffer is required for screening between the commercial property and R-1 zoned properties.
  4. Development plans shall meet the requirements of Section 5.11 B-3 Highway Commercial Districts.
  5. Site Development Plans shall comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and Chapter 34-Flood Damage Prevention.
- 2. Deny the sketch plan** for “Atlantic Self Storage”.

**Recommended Alternative: 1**

**Department Review:** Development Services

**Attachments:** 1. Sketch Plan Application

**Other Alternatives: 2**

**FUNDING:** N/A

2. Aerial Photograph 3. Sketch Plan

# EFFINGHAM COUNTY SKETCH PLAN SUMITTAL FORM

**OFFICIAL USE ONLY**

Date Received: \_\_\_\_\_ Project Number: \_\_\_\_\_ Classification: \_\_\_\_\_

Date Reviewed: \_\_\_\_\_ Reviewed by: \_\_\_\_\_

Proposed Name of Subdivision Atlantic Self Storage

Name of Applicant/Agent Mark Harper Phone Cell: (912)-224-2504

Company Name Atlantic Self Storage

Address 207 Kensington Crossing Guyton, GA 31312

Owner of Record HARPER FAMILY PROPERTIES LLC Phone \_\_\_\_\_

Address 207 Kensington Crossing Guyton, GA 31312

Engineer Jay Maupin-Maupin Engineering Phone 912-235-2915

Address 114 W 42nd Street Savannah, GA 31401

Surveyor Garmon Land Surveying Phone 678-726-7582

Address 1920 Railroad St Statham, GA 30666

Proposed water On-Site Proposed sewer On-Site

Total acreage of property 5.0 Acreage to be divided n/a Number of Lots Proposed 1

Current Zoning B-3 Proposed Zoning b-3 Tax map - Block - Parcel No 04360022

Are any variances requested? None If so, please describe: \_\_\_\_\_

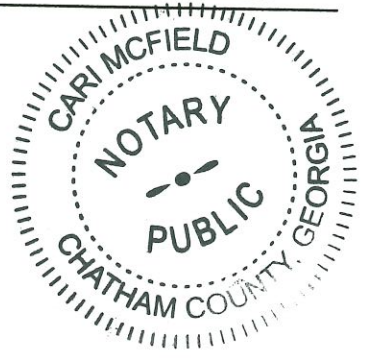
The undersigned (applicant) (owner), hereby acknowledges that the information contained herein is true and complete to the best of its knowledge.

This 9th day of March, 2023

Notary \_\_\_\_\_

C. Mark Harper  
Applicant

C. Mark Harper  
Owner

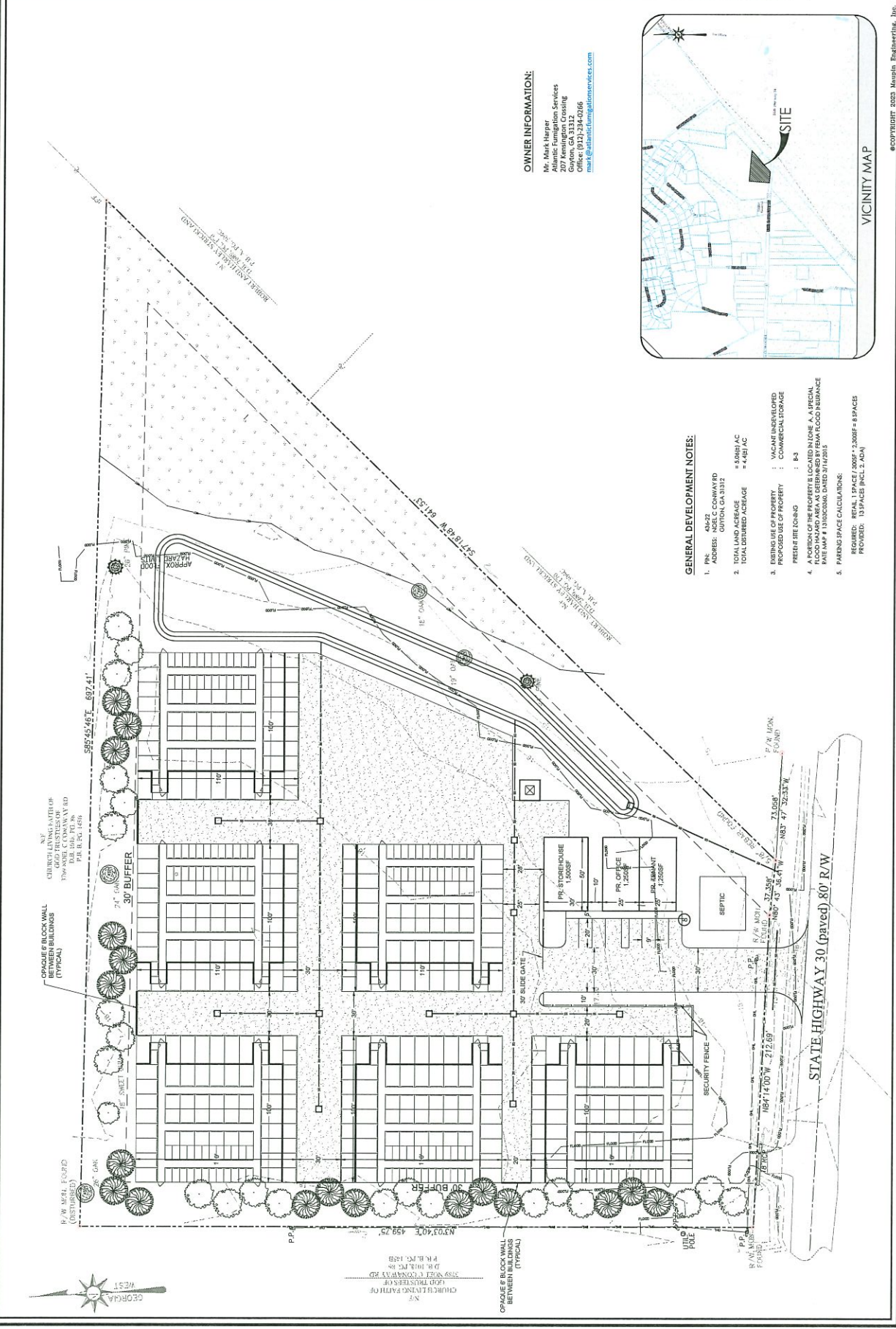


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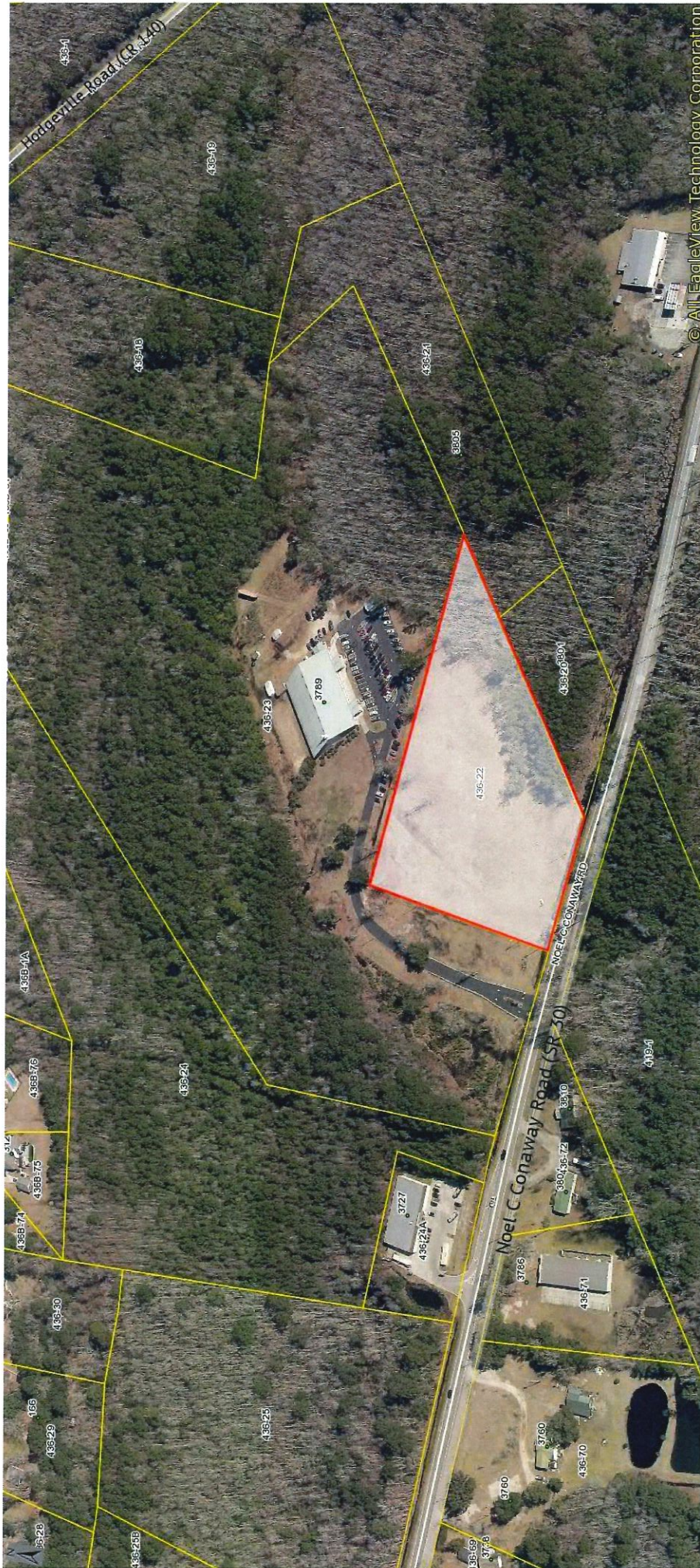


**SKETCH**  
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 CHECKED: JLD  
 DATE: 11/12/2015

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 SHEET NO.

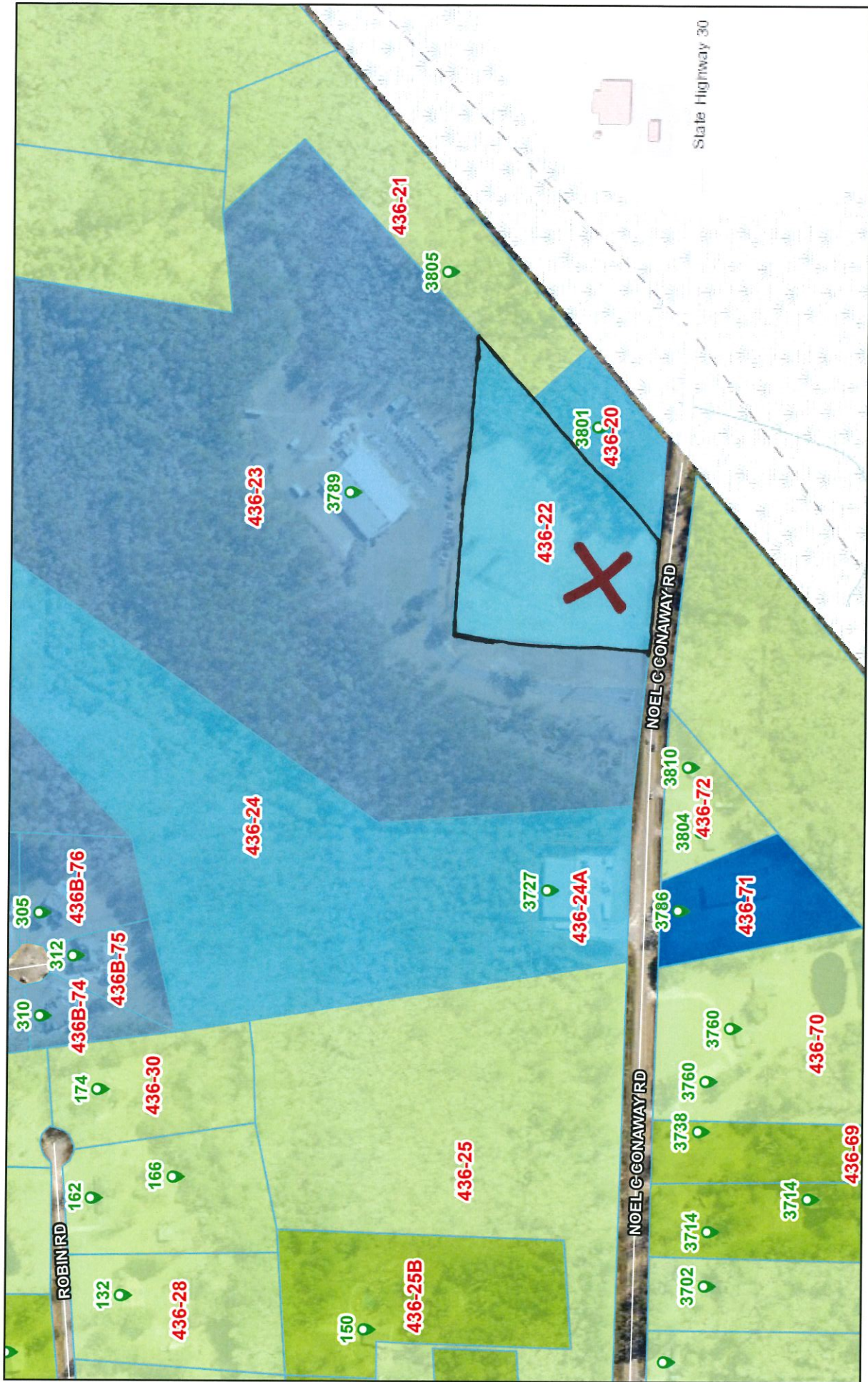


# Noel C. Conway Rd / 436-22



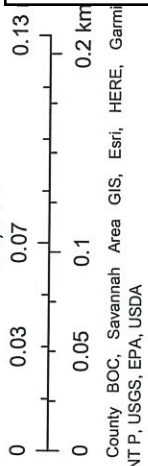


# Noel C. Conway Rd / 436-22



4/6/2023

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- Address Points
- Tax Parcels
- Tax Parcel Labels
- AR-1
- AR-2
- B-3 Efn\_fin\_cache
- R-1
- B-2
- Roads
- Red: Band\_1
- Green: Band\_2

Item XVI. 33.



EOM Operations  
Your solution to a better tomorrow

May 2<sup>nd</sup>, 2023

Jay A. Maupin, P.E.  
Maupin Engineering  
114 W 42<sup>nd</sup> St  
Savannah, GA 31401

Dear Mr. Maupin,

I am pleased to provide you with a review of the sketch plan for ‘Atlantic Self Storage’, which can be found below.

**Site Plan Review**

Submittal Documents                      Sketch Plans ..... Apr. 2023

Comments

1. GDOT Encroachment Permit will be required for this project. It is recommended that there is coordination early in the process as GDOT will be ultimately be responsible for reviewing driveway geometry/location and roadside drainage.
  
2. It is assumed that potable water for this site will be provided by a well. There is limited space on site for a well. Keep in mind that the well needs to be situated 100 ft from the stormwater pond, 100 ft from septic leach field, and 50 ft from septic tank. The county doesn’t require that the well be located for the sketch plan, but I just wanted to make note of this.

Sincerely,

*Trevor Shoemaker*  
**Trevor Shoemaker**  
Project Manager  
EOM

CC: Teresa Concannon, Planning Manager - Effingham County  
Chelsie Fernald, Planner - Effingham County  
Liberto Chacon, PE, Sr. Vice President - EOM



**Subject:** Sketch Plan (Fifth District)  
**Author:** Chelsie Fernald, Planner  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Jay Maupin** as Agent for **Oleg Mitnik** requests approval of a **sketch plan** for “Dickey Tract”. Located on Highway 21 South, zoned **I-1**. **[Map# 465 Parcel# 1A]**

**Summary Recommendation**

Staff has reviewed the application, and recommends **approval** of a **sketch plan** for “Dickey Tract”.

**Executive Summary/Background**

- The request for approval of a sketch plan is a requirement of Section 5.1 – Sketch Plan.  
*The purpose of a sketch plan is to provide both the applicant and the county an opportunity to review the proposed development before significant financial resources have been invested. Therefore, the sketch plan does not require the certification of an engineer, surveyor, or other professional. Existing features, including water bodies, wetlands, and flood zone limits, are required to be surveyed for the sketch plan.*
- At the April 3, 2023 pre-application meeting, staff and the applicant discussed buffers and development plan requirements.
- The project is an expansion of existing development, and will use the existing access on Commerce Court, in the Effingham Park of Commerce.
- After Sketch Plan approval, staff will follow-up with a Notice to Proceed, summarizing requirements and recommendations.
- The parcel is bordered by I-1 and B-3 zoned properties. The required vegetative buffer between I-1 zoned parcels is 25’; the required buffer between I-1 (Heavy Industrial) and B-3 zoned parcels is 150’.
- North: The plan shows no buffer between I-1 zoned parcels.
- South: The plan shows the required 150’ vegetative buffer between the I-1 zoned subject parcel (465-1A) and the B-3 zoned parcel to the south (fronting on Hwy 21).
- The South parcel does have an active Code Enforcement action, the parcel has been cleared and graded.
- East: The applicant owns the I-1 parcel to the east; the parcels will be recombined.
- West: The plan shows a 25’ between the subject parcel (465-1A) and the B-3 zoned parcels to the west.
- Mr. Ryan Thompson suggested clarity that the West buffer is actually closer to 40’ because of the added berms.
- Mr. Dave Burns was concerned about the North West portion of the North buffer because it is showing as usable land and the buffer would be nonexistent.
- At the May 9, 2023 Planning Board Meeting, Mr. Peter Higgins made a motion for approval with Staff recommendations. The motion was seconded by Mr. Ryan Thompson and carried unanimously.

**Alternatives**

**1. Approve the sketch plan** for “Dickey Tract”.

1. The conditional use to operate an automotive export yard has been approved.
2. Site development plans will match the approved buffers.

**2. Deny the sketch plan** for “Dickey Tract”.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Sketch Plan Application 2. Aerial Photograph 3. Sketch Plan

# EFFINGHAM COUNTY SKETCH PLAN SUMITTAL FORM

**OFFICIAL USE ONLY**

Date Received: \_\_\_\_\_ Project Number: \_\_\_\_\_ Classification: \_\_\_\_\_

Date Reviewed: \_\_\_\_\_ Reviewed by: \_\_\_\_\_

Proposed Name of Subdivision Dickey Tract HWY 21

Name of Applicant/Agent Oleg Mitnik Phone 973-344-7100 x 203

Company Name SAV Parkway LLC

Address 250 Port Street Newark, NJ 07114

Owner of Record Oleg Mitnik SAV Parkway, LLC Phone 973-344-7100 x 203

Address 250 Port Street Newark, NJ 07114

Engineer Jay Maupin-Maupin Engineering Phone 912-235-2915

Address 114 W 42nd Street Savannah, GA 31401

Surveyor \_\_\_\_\_ Phone \_\_\_\_\_

Address \_\_\_\_\_

Proposed water Effingham Co Proposed sewer Effingham Co

Total acreage of property 15.04 Acreage to be divided \_\_\_\_\_ Number of Lots Proposed \_\_\_\_\_

Current Zoning i-H Proposed Zoning \_\_\_\_\_ Tax map – Block – Parcel No 465-1 A - \_\_\_\_\_

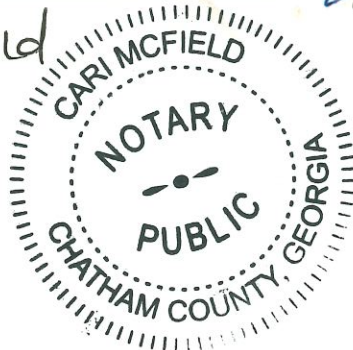
Are any variances requested? \_\_\_\_\_ If so, please describe: \_\_\_\_\_

The undersigned (applicant) (owner), hereby acknowledges that the information contained herein is true and complete to the best of its knowledge.

This 21 day of March, 2023

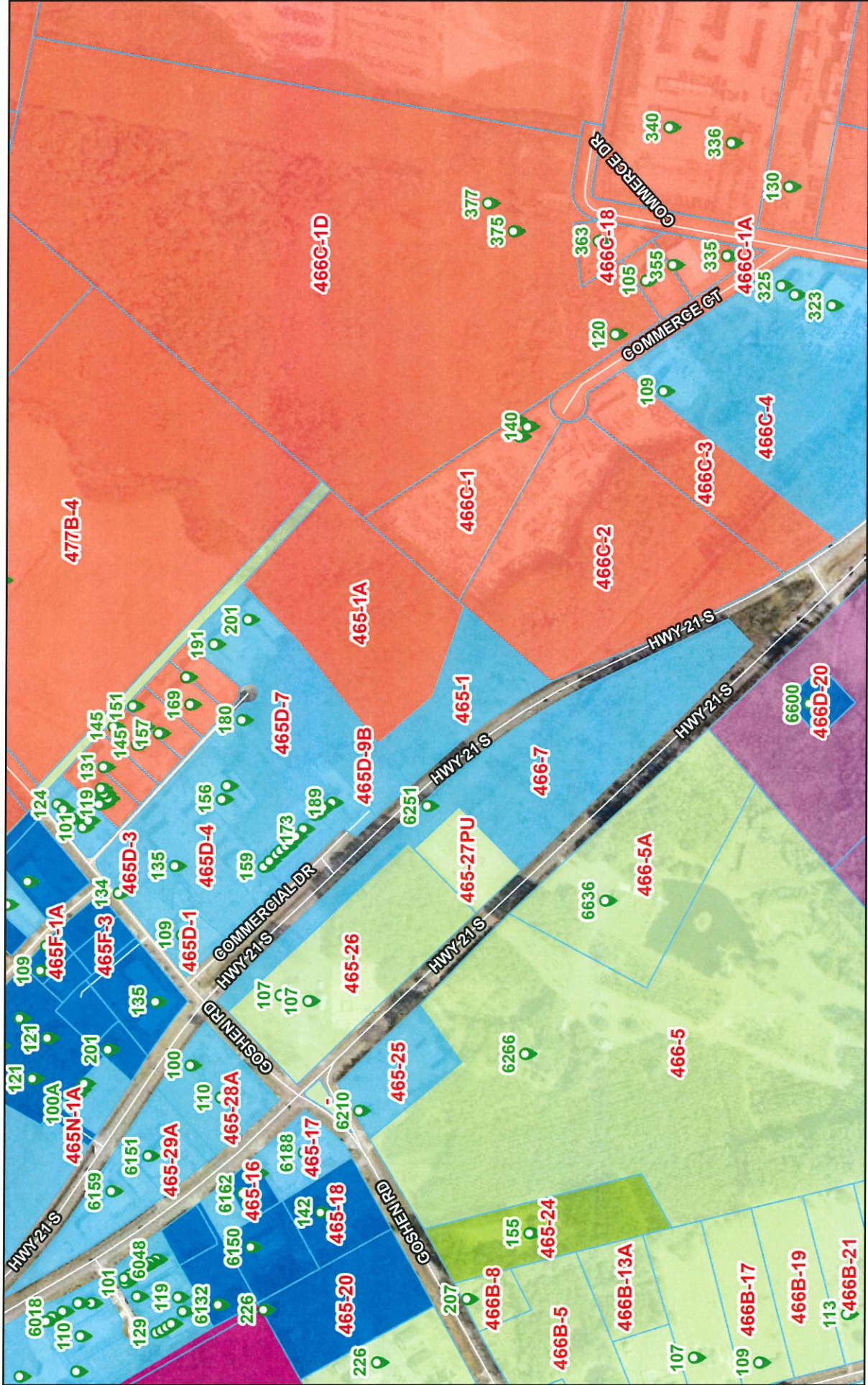
Cari McField  
Notary  
Cari McField

Applicant  
Oleg Mitnik  
Owner



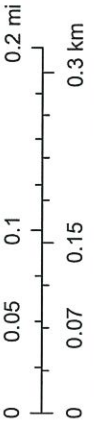


# Dickey Tract



4/25/2023

1:7,899

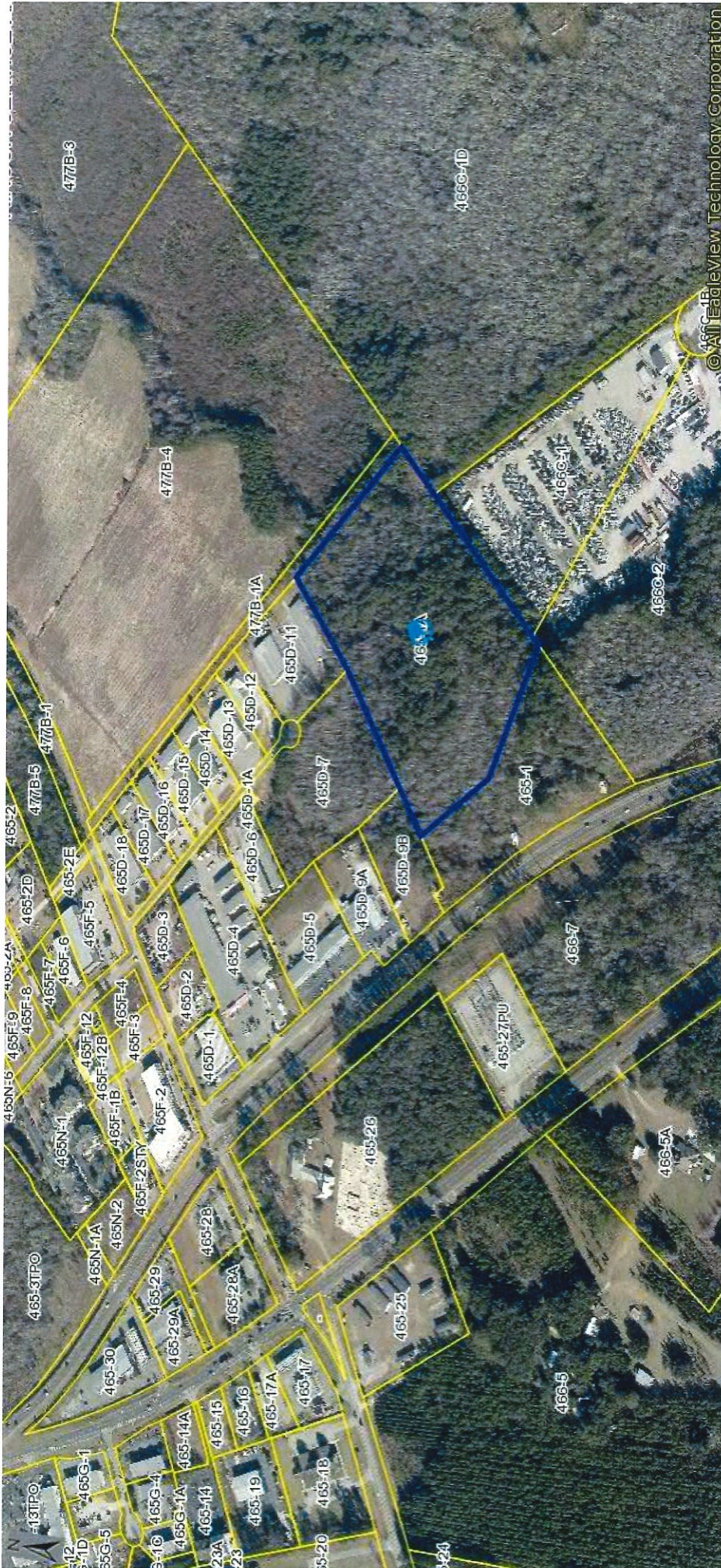


- Address Points
- AR-1
- AR-2
- AR-1
- B-2
- B-3
- B-1
- R-3
- PD
- B-3 Efn\_fin\_cache
- I-1
- Red: Band\_1

Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, METI/NASA, EPA, USDA

Item XVI. 34.

# 465-1A







May 2<sup>nd</sup>, 2023

Jay A. Maupin, P.E.  
Maupin Engineering  
114 W 42<sup>nd</sup> St  
Savannah, GA 31401

Dear Mr. Maupin,

I am pleased to provide you with a review of the sketch plan for 'Dickey Tract - Mitnik', which can be found below.

**Site Plan Review**

Submittal Documents                      Sketch Plans ..... *Apr. 2023*

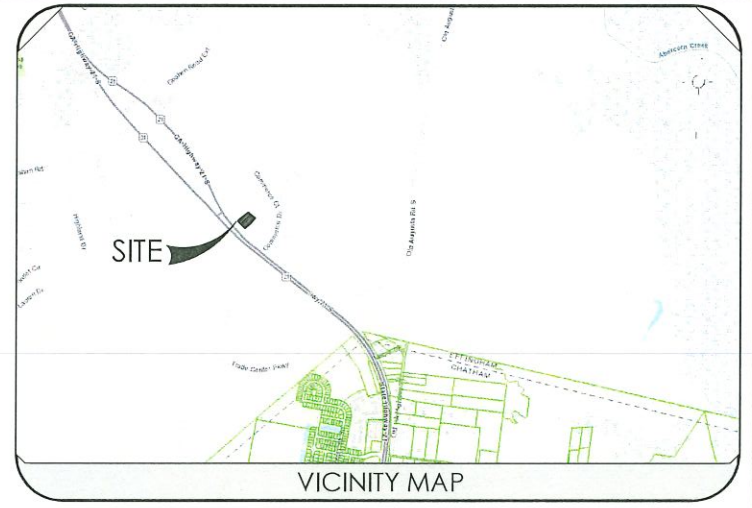
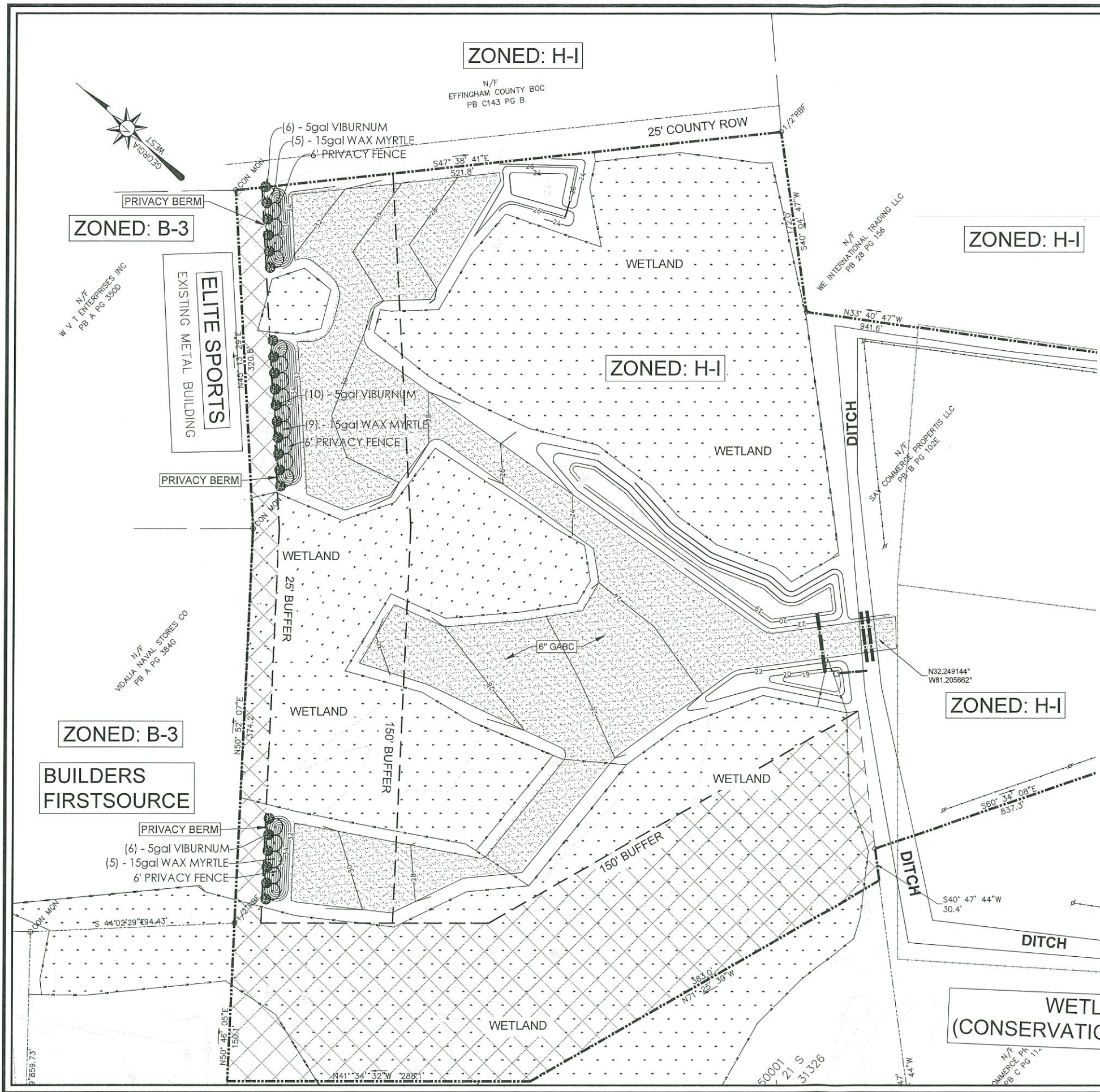
Comments

1. Given the proposed, a buffer variance will likely be needed, if not already received.
2. It appears that this site will require an NPDES General Permit for Stormwater Discharges Associated with Industrial Activity (Permit No. GAR050000).
  - a. If applicable, some design elements related to stormwater management and pollution control may be subject to change.
3. Minimum width of drives providing access to storage/unloading area shall be 20 ft. Check the southwestern portion of the storage yard.

Sincerely,

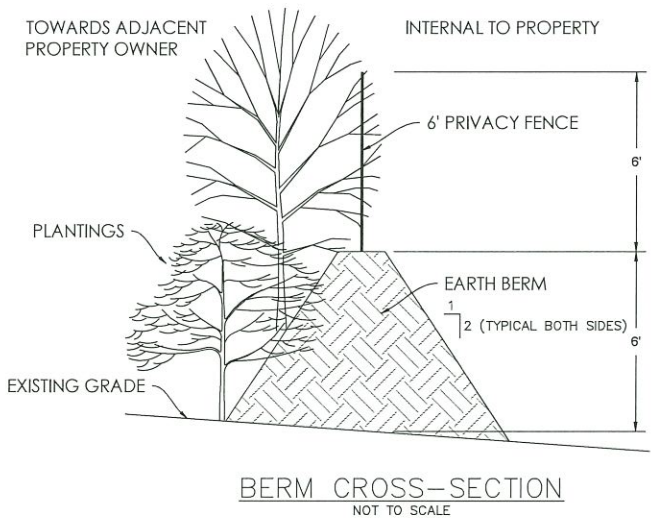
*Trevor Shoemaker*  
**Trevor Shoemaker**  
Project Manager  
EOM

CC: Teresa Concannon, Planning Manager - Effingham County  
Chelsie Fernald, Planner - Effingham County  
Liberto Chacon, PE, Sr. Vice President - EOM



**GENERAL DEVELOPMENT NOTES:**

- PIN: 465-1  
ADDRESS: TBD HWY 21  
RINCON, GA 31326
- OWNER INFORMATION: SAV PARKWAY LLC.  
OLEG MITNIK  
250 PORT STREET  
NEWARK, NJ 07114  
917-656-1682  
olegrtr@aol.com
- TOTAL LAND ACREAGE = 10.7[±] AC  
TOTAL DISTURBED ACREAGE = 3.70[±] AC
- EXISTING USE OF PROPERTY : WOODED UNDEVELOPED  
PROPOSED USE OF PROPERTY : CAR STORAGE FOR SHIPMENT (JUNK YARD)  
PRESENT SITE ZONING : H-I
- PROPERTY IS LOCATED IN ZONE X, NOT A SPECIAL FLOOD HAZARD AREA AS DETERMINED BY FEMA FLOOD INSURANCE RATE MAP #13103C0380G & #13103C0289E, DATED 12/21/17 & 3/16/15



| REVISIONS | DATE | DESCRIPTION |
|-----------|------|-------------|
| NO.       |      |             |

**MAUPIN** engineering  
114 WEST 4<sup>TH</sup> STREET  
SAVANNAH, GA 31401  
OFFICE PHONE (912) 235-2715  
GENERAL@MAUPINENGINEERING.COM

SKETCH PLAN  
DICKEY TRACT

LEVEL II E&S  
REGISTERED PROFESSIONAL ENGINEER  
WY A. MAUPIN  
CERT. #21051 EXP: 12/01/2024  
STATUS:

SKETCH PLAN

DRWN: JAM 3-8-2023  
CHK'D: JAM DATE



Sk  
806-22-09

## Staff Report

**Subject:** Sketch Plan (Fifth District)  
**Author:** Chelsie Fernald, Planner  
**Department:** Development Services  
**Meeting Date:** June 6, 2023

**Item Description:** **Mark Berthold** as Agent for **Builders FirstSource** requests approval of a **sketch plan** for “Builders FirstSource”. Located on Commercial Drive, zoned **B-3**. [Map# 465D Parcel# 2,3,4,6]

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of a **sketch plan** for “**Builders FirstSource**”, with conditions.

### Executive Summary/Background

- The request for approval of a sketch plan is a requirement of Section 5.1 – Sketch Plan.  
*The purpose of a sketch plan is to provide both the applicant and the county an opportunity to review the proposed development before significant financial resources have been invested. Therefore, the sketch plan does not require the certification of an engineer, surveyor, or other professional. Existing features, including water bodies, wetlands, and flood zone limits, are required to be surveyed for the sketch plan.*
- At the April 3, 2023 pre-application meeting, staff and the applicant discussed maintaining a buffer below 10’ high in the GA power easement area; drainage upgrades; and the lease agreement for the extension area.
- The project is an expansion of existing business from 465D-4 into 465D-3, 465D-2, and 465D-6, and will use the existing access on Commercial Court. There will be no access to Goshen Rd Ext.
- The expansion will include resurfacing of work yard and relocation of one shed.
- A planted buffer along Goshen Rd Ext is planned
- Staff will follow-up with a Notice to Proceed summarizing requirements and recommendations.
- At the May 9, 2023 Planning Board Meeting, Mr. Peter Higgins made a motion for approval with Staff recommendations. The motion was seconded by Mr. Ryan Thompson and carried unanimously.

### Alternatives

#### 1. Approve the sketch plan for “Builders FirstSource”.

1. Development plans shall meet the requirements of Section 5.11 B-3 Highway Commercial Districts.
2. Shipping container storage is not permitted on the site.
3. A 15’ vegetative buffer is required for screening along Goshen Rd Ext.

#### 2. Deny the sketch plan for “Builders FirstSource”.

#### Recommended Alternative: 1

**Department Review:** Development Services

**Attachments:** 1. Sketch Plan Application

#### Other Alternatives: 2

**FUNDING:** N/A

2. Aerial Photograph 3. Sketch Plan

# EFFINGHAM COUNTY SKETCH PLAN SUMITTAL FORM

|                          |                       |                       |
|--------------------------|-----------------------|-----------------------|
| <b>OFFICIAL USE ONLY</b> |                       |                       |
| Date Received: _____     | Project Number: _____ | Classification: _____ |
| Date Reviewed: _____     | Reviewed by: _____    |                       |

Proposed Name of Subdivision Builders FirstSource

Name of Applicant/Agent Mark Berthold Phone 303-262-8600

Company Name Builders FirstSource

Address 7595 Technology Way, Suite 500, Denver, CO 80237

Owner of Record Builders FirstSource Phone 303-262-8600

Address 7595 Technology Way, Suite 500, Denver, CO 80237

Engineer Jay Maupin-Maupin Engineering Phone 912-235-2915

Address 114 W 42nd Street Savannah, GA 31401

Surveyor \_\_\_\_\_ Phone \_\_\_\_\_

Address \_\_\_\_\_

Proposed water City of Rincon Proposed sewer City of Rincon

Total acreage of property 7.0 Acreage to be divided n/a Number of Lots Proposed n/a

Current Zoning B-3 Proposed Zoning B-3 Tax map – Block – Parcel No 4854-004 - \_\_\_\_\_

Are any variances requested? \_\_\_\_\_ If so, please describe: \_\_\_\_\_

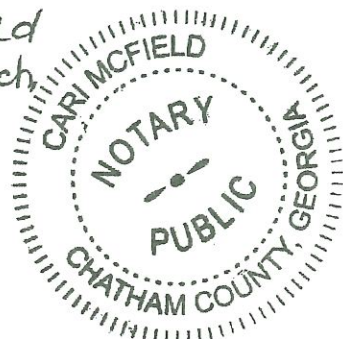
\_\_\_\_\_

\_\_\_\_\_

The undersigned (applicant) (owner), hereby acknowledges that the information contained herein is true and complete to the best of its knowledge.

This 6th day of MARCH, 2023

Cari McField  
 Notary  
 Cari McField  
 6th of March  
 2023



Builders FirstSource  
 Applicant  
Mark Berthold  
 Owner

## EFFINGHAM COUNTY SKETCH PLAN CHECKLIST

|                          |                       |                    |  |
|--------------------------|-----------------------|--------------------|--|
| <b>OFFICIAL USE ONLY</b> |                       |                    |  |
| Subdivision Name: _____  | Project Number: _____ |                    |  |
| Date Received: _____     | Date Reviewed: _____  | Reviewed by: _____ |  |

The following checklist is designed to inform applicants of the requirements for preparing sketch plans for review by Effingham County. Applicants should check off items to confirm that it is included as part of the submission. **CHECKLIST ITEMS OMITTED CAN RESULT IN THE APPLICATION BEING FOUND INCOMPLETE AND THEREFORE DELAY CONSIDERATION BY THE BOARD.** This checklist must be submitted with the application.

| Office Use                      | Applicant Use | Builders FirstSource   |
|---------------------------------|---------------|--|
| <b>(a) Project Information:</b> |               |  |
| X                               |               | 1. Proposed name of development.   |
| X                               |               | 2. Names, addresses and telephone numbers of owner and applicant.  |
| X                               |               | 3. Name, address and telephone number of person or firm who prepared the plans.                                    |
| X                               |               | 4. Graphic scale (approximately 1"=100') and north arrow.  |
| X                               |               | 5. Location map (approximately 1" = 1000').  |
| X                               |               | 6. Date of preparation and revision dates.   |
| X                               |               | 7. Acreage to be subdivided.   |
| <b>(b) Existing Conditions:</b> |               |  |
| X                               |               | 1. Location of all property lines.   |
| X                               |               | 2. Existing easements, covenants, reservations, and right-of-ways.   |
| X                               |               | 3. Buildings and structures.   |
| X                               |               | 4. Sidewalks, streets, alleys, driveways, parking areas, etc.  |
| X                               |               | 5. Existing utilities including water, sewer, electric, wells and septic tanks.                                    |
| X                               |               | 6. Natural or man-made watercourses and bodies of water and wetlands.  |
| X                               |               | 7. Limits of floodplain.   |
| X                               |               | 8. Existing topography.  |
| X                               |               | 9. Current zoning district classification and land use.  |
| n/a                             |               | 10. Level Three Soil Survey (if septic systems are to be used for wastewater treatment).                           |
| <b>(c) Proposed Features:</b>   |               |  |
| X                               |               | 1. Layout of all proposed lots.  |
| X                               |               | 2. Proposed new sidewalks, streets, alleys, driveways, parking areas, etc (to include proposed street/road names). |
| X                               |               | 3. Proposed zoning and land use.   |
| X                               |               | 4. Existing buildings and structures to remain or be removed.  |
| X                               |               | 5. Existing sidewalks, streets, driveways, parking areas, etc., to remain or be removed.                           |
| X                               |               | 6. Proposed retention/detention facilities and storm-water master plan.  |

|   |   |
|---|---|
| X | 7. Wastewater infrastructure master plan (to include reuse infrastructure if proposed). |
| X | 8. Water distribution infrastructure master plan.                                       |

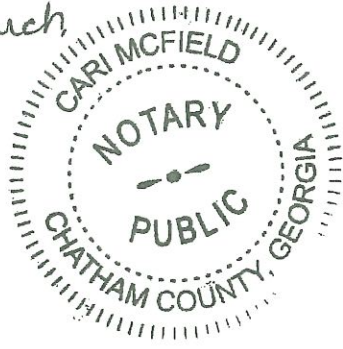
The undersigned (applicant) (owner), hereby acknowledges that the information contained herein is true and complete to the best of its knowledge.

This 6th day of MARCH, 2023

Builders FirstSource  
Applicant  
John Benthold  
Owner

Cari McField  
Notary

Cari McField  
6th of March  
2023





6031 Connection Drive, Suite 400  
Irving, TX 75201  
Phone 214.880.3500  
Fax 214.880.3599

To Whom it May Concern:

As the owner of parcel 465D-7 Builder's FirstSource is in agreement with the requested variance on parcel 465-1A for the reduction of required buffer from 150' to 25' of existing vegetation plus a planted berm and privacy fence

Sincerely,

A handwritten signature in blue ink, appearing to read "Paul W. Dunn".

**Paul W. Dunn**  
Vice President – Real Estate  
Builders FirstSource, Inc.





# 465D-2,3,4,6





Revised Plan  
Submitted  
March 21, 2023



PROJECT NO. 396-22-01

SKETCH PLAN

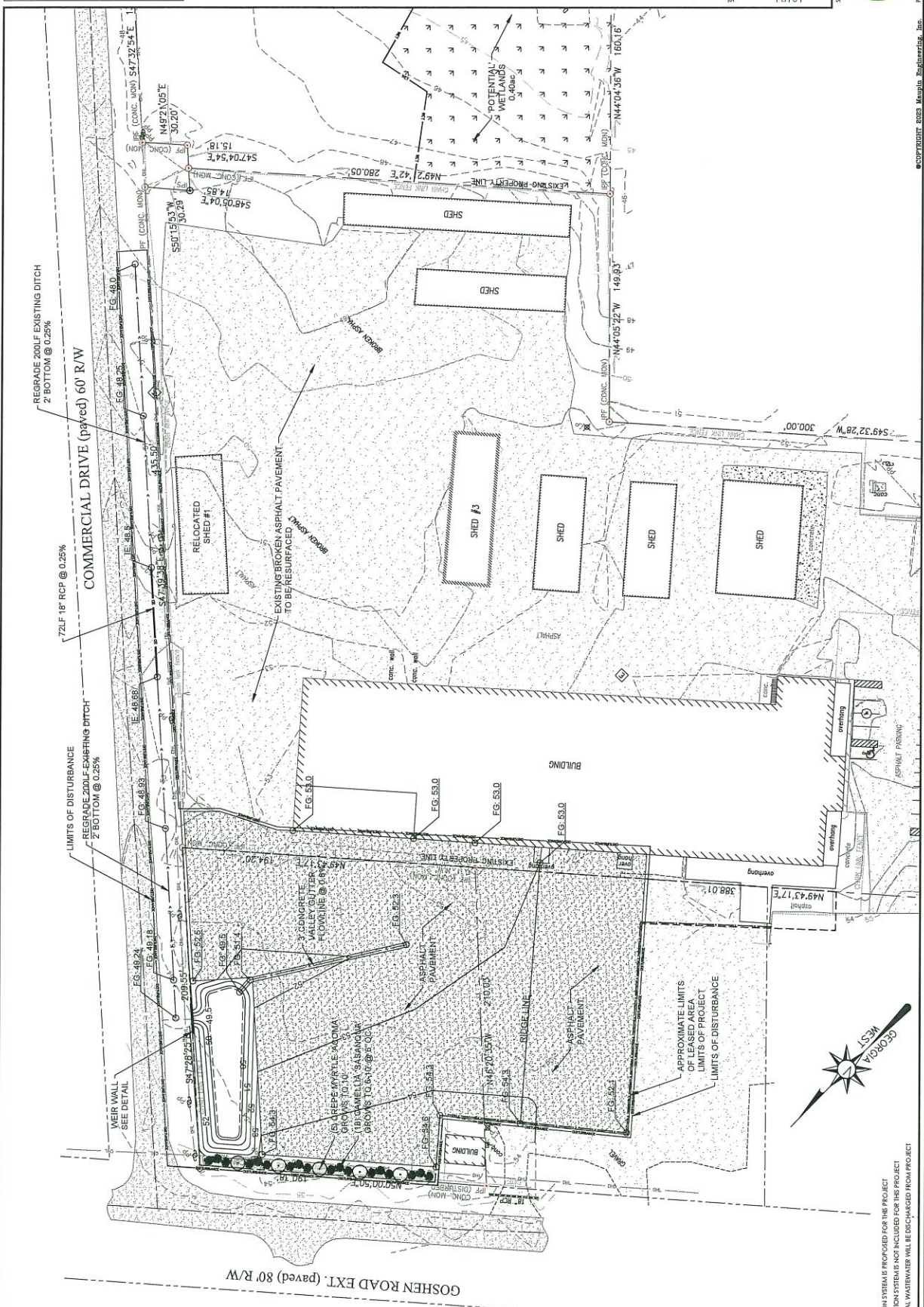


Builder's FirstSource



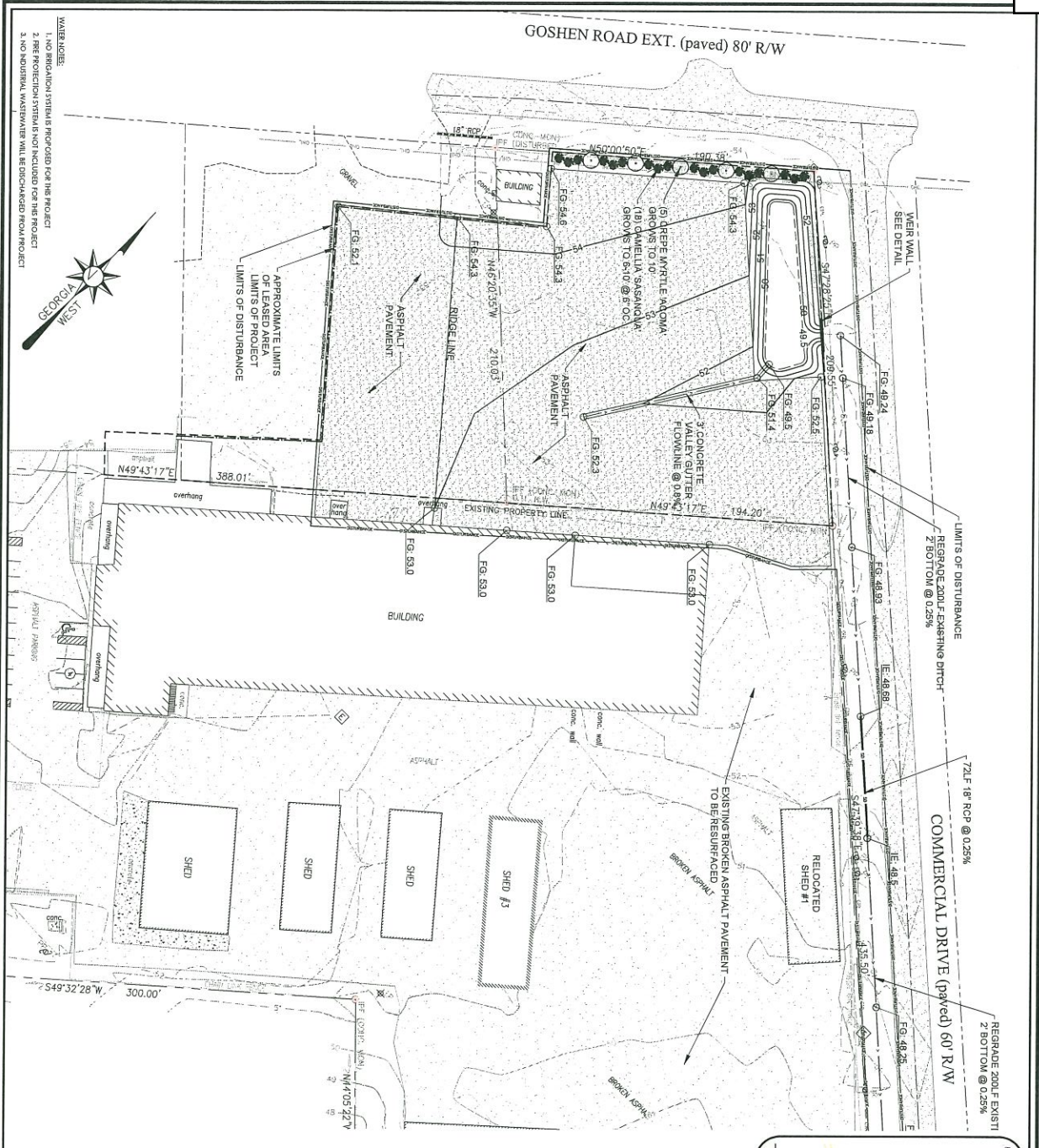
143 WEST 42nd STREET  
SUITE 1000  
CHICAGO, IL 60608

| NO. | DATE | DESCRIPTION |
|-----|------|-------------|
|     |      |             |

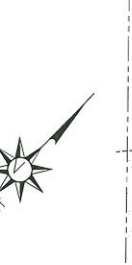


- WATER USES:
1. THE PROPOSED WASTEWATER TREATMENT SYSTEM IS PROPOSED FOR THE PROJECT
  2. THE PROPOSED WASTEWATER TREATMENT SYSTEM IS NOT REQUIRED FOR THIS PROJECT
  3. NO INDUSTRIAL WASTEWATER WILL BE DISCHARGED FROM THIS PROJECT

Revised Plan  
Submitted  
April 24, 2023

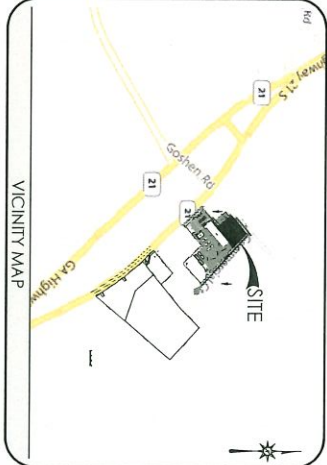


**WATER NOTES:**  
 1. NO PROTECTION SYSTEMS PROPOSED FOR THIS PROJECT  
 2. PRE PROTECTION SYSTEMS NOT INCLUDED FOR THIS PROJECT  
 3. NO INDUSTRIAL WASTEWATER WILL BE DISCHARGED FROM PROJECT



APPROXIMATE LIMITS  
 OF LEASED AREA  
 LIMITS OF PROJECT  
 LIMITS OF DISTURBANCE

- GENERAL DEVELOPMENT NOTES:**
1. P/N: 4455-004  
 ADDRESS: 125 COMMERCIAL DRIVE  
 RECON, GEORGIA 31228
  2. OWNER INFORMATION: Bullard Franchise  
 145 Main Street  
 Marietta, GA 30067  
 770-429-8900  
 303-262-8600 / marietta@bullard.com
  3. TOTAL LAND ACQUIRED: 1.5831AC  
 TOTAL SURVEYED ACRES: 1.5831AC
  4. DISTRICT OF PROPERTY: HEAVY COMMERCIAL  
 PRESENT USE: COMMERCIAL
  5. PROPERTY IS LOCATED IN ZONE X, WITH A SPECIAL TYPED HAZARD AREA AS SHOWN BY THE LOCAL JURISDICTION. THE PROPERTY IS ZONED COMMERCIAL DISTRICT 1. THE SITE IS SERVED BY SEWER/STORM WATER AND SANITARY SEWER SYSTEM.



CONTRACT NO. 2023-KR034-RECONSTRUCTION, INC.

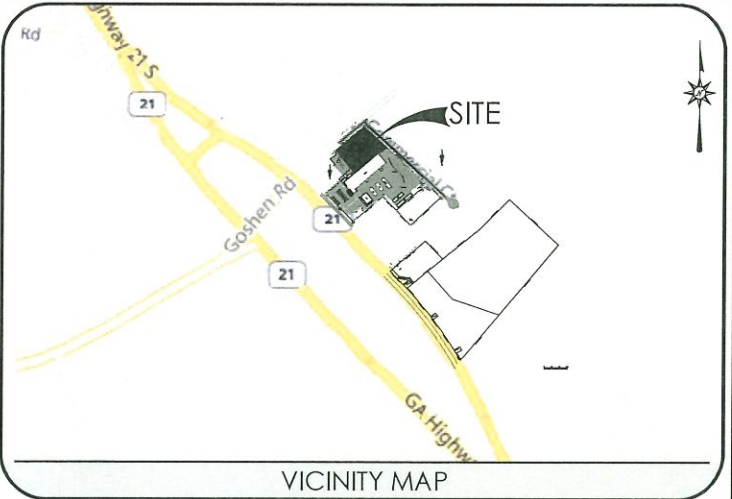
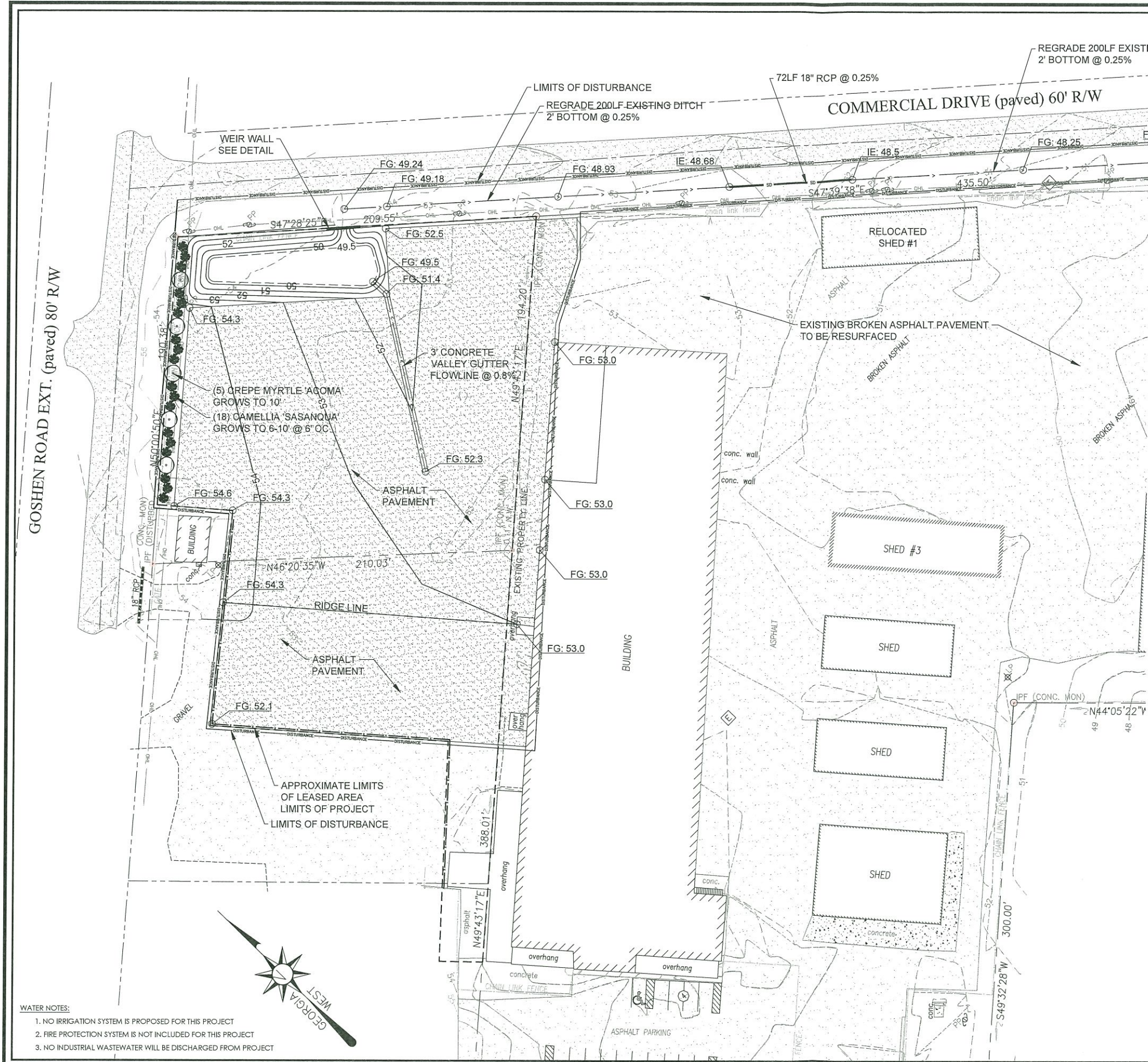
**SKETCH PLAN**  
 SKETCH PLAN  
 SCALE: 1" = 20'  
 DATE: 11-10-22  
 DRAWN BY: [Signature]  
 CHECKED BY: [Signature]  
 PROJECT NO. 2023-KR034

**SKETCH PLAN**  
 SKETCH PLAN  
 SCALE: 1" = 20'  
 DATE: 11-10-22  
 DRAWN BY: [Signature]  
 CHECKED BY: [Signature]  
 PROJECT NO. 2023-KR034

**SKETCH PLAN**  
 Builder's FirstSource

**MAUPIN**  
 engineering  
 114 WEST 42<sup>ND</sup> STREET  
 SAVANNAH, GA 31401  
 OFFICE PHONE (912) 236-2616  
 GENERAL@MAUPINENGINEERING.COM

| REVISIONS | NO. | DATE | DESCRIPTION |
|-----------|-----|------|-------------|
|           |     |      |             |
|           |     |      |             |



**GENERAL DEVELOPMENT NOTES:**

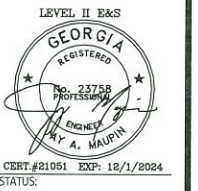
- PIN: 465D-004  
ADDRESS: 135 COMMERCIAL DRIVE  
RINCON, GEORGIA 31326
- OWNER INFORMATION: Builders FirstSource  
Mr. Mark Berthold  
7595 Technology Way, Suite 500  
Denver, CO 80237  
303-262-8600 / mark.berthold@bldr.com
- TOTAL LAND ACREAGE = 5.8(±)AC  
TOTAL DISTURBED ACREAGE = 1.36(±)AC
- EXISTING USE OF PROPERTY : HEAVY COMMERCIAL  
PROPOSED USE OF PROPERTY : HEAVY COMMERCIAL  
PRESENT SITE ZONING : B-3
- PROPERTY IS LOCATED IN ZONE X, NOT A SPECIAL FLOOD HAZARD AREA AS DETERMINED BY FEMA FLOOD INSURANCE RATE MAP # 13103C0289E, DATED 3/16/2015
- THE SITE IS SERVED BY EFFINGHAM COUNTY WATER AND SANITARY SEWER SYSTEM.

- WATER NOTES:**
- NO IRRIGATION SYSTEM IS PROPOSED FOR THIS PROJECT
  - FIRE PROTECTION SYSTEM IS NOT INCLUDED FOR THIS PROJECT
  - NO INDUSTRIAL WASTEWATER WILL BE DISCHARGED FROM PROJECT

| REVISIONS NO. | DATE | DESCRIPTION |
|---------------|------|-------------|
|               |      |             |

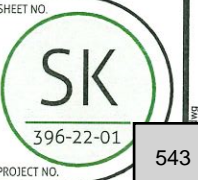


**SKETCH PLAN**  
 Builder's FirstSource



**SKETCH PLAN**

DRWN: JAM 11-10-2022  
CHK'D: JAM DATE  
SCALE: 1" = 30'



**Staff Report**

**Subject:** Variance (Third District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Marcus Peterson** requests a **variance** from 3.15B(h), to allow for a **rural business**, without frontage on a public road. Located at 1968 Highway 17 North, zoned **AR-2**. [Map# 269 Parcel# 20A01]

**Summary Recommendation**

Staff has reviewed the application, and recommends **approval** of the request **variance** from Section 3.15B(h), to allow for a **rural business**, without frontage on a public road, with conditions.

**Executive Summary/Background**

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:

*That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and*

*That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.*

- The applicant wishes to operate his business “Bolts & Bullets”, a firearm sales and assembly operation, as a rural business.
- Pursuant to Section 3.15B(h), a rural business must have frontage on a public road.
- The applicant does not have frontage, nor is there a reasonable manner in which to obtain frontage.
- The current access easement involves 3 other parcels, one of which belongs to the applicant’s parents.
- There have been no complaints to date involving business traffic to the applicant’s property.
  - At the May 9, 2023 Planning Board meeting, Peter Higgins made a motion for approval.
  - The motion was seconded by Alan Zipperer, and carried unanimously.

**Alternatives**

1. **Approve** the request for a **variance** from 3.15B(h),
2. **Deny** the request for a **variance** from 3.15B(h).

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Development Services

**FUNDING:** N/A

- Attachments:**
1. Variance application
  2. Ownership certificate/authorization

3. Site Plan
4. Aerial photograph

5. Deed



**ATTACHMENT A - VARIANCE APPLICATION**

Application Date: 3/31/2023

Applicant/Agent: Marcus Peterson

Applicant Email Address: Marcus@BoltSandBullets.com

Phone # 301-660-0523

Applicant Mailing Address: 1968 HWY 17 N.

City: Guyton State: GA Zip Code: 31312

Property Owner, if different from above: and Amanda Peterson  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): APeterson.0316@gmail.com

Phone # 386-290-8100

Owner's Mailing Address: same

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: 1968 HWY 17 N., Guyton

Name of Development/Subdivision: N/A

Present Zoning of Property AR-2 Tax Map-Parcel #02690020A01 Total Acres 3.72 AC

VARIANCE REQUESTED (provide relevant section of code): 3.15B (Rural Businesses) Sec.H.

Describe why variance is needed: \_\_\_\_\_

\_\_\_\_\_

How does request meet criteria of Section 7.1.8 (see Attachment C): yes.

\_\_\_\_\_

Applicant Signature:  Date 3/31/2023

1271783563  
PARTICIPANT ID

**BK:28 PG:916-916**  
**P2020000182**  
FILED IN OFFICE  
CLERK OF COURT  
10/27/2020 09:26 PM  
JASON E. BRAGG, CLERK  
SUPERIOR COURT  
EFFINGHAM COUNTY, GA

*Jason E. Bragg*

**LEGEND:**  
RF REBAR FOUND  
1/4" REBAR SET  
PL PROPERTY LINE  
CMF CONC MON. FOUND  
N/F NOW OR FORMERLY  
PP POWER POLE  
EQUP USED TOTAL STATION  
TOPCON JD3  
ERRCR OF CLOSURE  
1-24,000 PLAT NOT ADJUSTED  
ADOLPH N. MICHELIS & ASSO.  
736 SANDY ROSE ROAD  
SYLVANIA, GEORGIA 30467  
PH: (912) 829 3972

**SURVEYORS CERTIFICATION**  
I, as required by subsection (c) of O.C.G.A. Section 15-6-67, have personally supervised the survey and approved by the State Board of Surveyors for recording as evidenced by my signature and seal. I certify that the survey was made in accordance with the appropriate governmental laws by any purchaser or user of this plat as to intended use of any parcel. Furthermore, the survey was made in accordance with the rules and regulations of the Georgia Board of Surveyors, Inc. and the rules and regulations of the Georgia Board of Surveyors as set forth in O.C.G.A. Section 15-6-67.

*Adolph N. Michelis*  
DATE: 8-26-20

NOTE: BASED UPON REVIEW OF THE F.E.M.A. FLOOD INSURANCE RATE MAP, EFFINGHAM COUNTY, GEORGIA, REFERRING THE CURRENT EFFECTIVE SPECIAL FLOOD HAZARD AREA (SFHA) DATED 3/16/2015. THIS PROPERTY IS LOCATED IN "ZONE X" (OUTSIDE THE 500 YEAR FLOODPLAIN)

This/these lot or lots is/are served by a private road, not to be maintained by Effingham County nor accepted as a public road unless such road, at the property owner's expense, is brought in compliance with county standards as specified by Effingham County, including but not limited to paving. This/these lot or lots may not be re-platted until said road at the sub-divider's expense is brought into compliance with county road standards to be accepted as a public road by the Effingham City Board of Commissioners. If the road remains private, maintenance of the right-of-way or easement, including drainage and road surface, shall be the responsibility of the abutting property owners. The road surface shall be no less than 18 feet wide. Further, I/we understand that it shall be my/our responsibility to properly grant the easement shown on this plat by deed or separate easement agreement to any transferee of the property. The easement may serve no more than three (3) lots. The original/working parcel/shade included as one of these lots. The location of easement on plat changes, I/we understand that this subdivision and any easements are subject to state and local ordinances and rules and regulations adopted by Effingham County.

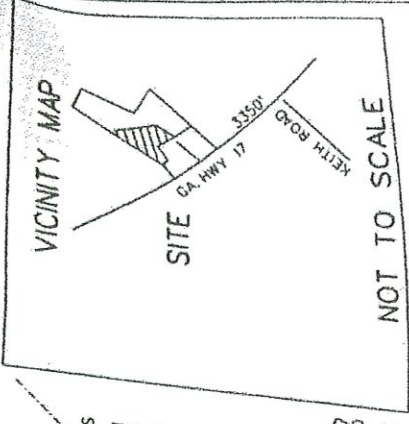
In testimony whereof, I do hereby certify that the above is a true and correct copy of the original/working plat/shade as shown on this plat by deed or separate easement agreement to any transferee of the property. The location of easement on plat changes, I/we understand that this subdivision and any easements are subject to state and local ordinances and rules and regulations adopted by Effingham County.

*Debra Starling*  
Debra Starling  
Clifton Hall & Corey Clifton Hall

**REFERENCES:**  
PB-28 PAGE 148  
PB-19 PAGE 252  
PB-28 PAGE 531  
PB-08 PAGE 125  
PCAB C:85 C2

NOTE: SUBJECT PROPERTY IS A DIVISION OF MAP & PARCEL 269 -20A OF THE EFFINGHAM COUNTY TAX ASSESSORS FILE.

APPROVED FOR RECORDING BY THE EFFINGHAM COUNTY ZONING ADMINISTRATOR.  
*[Signature]*  
ZONING ADMINISTRATOR  
DATE: 10/26/2020

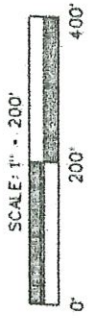


Based upon the representations of the engineer/surveyor, whose seal and signature are on the accompanying information provided, a review of the plat as reported by the said engineer/surveyor, the plat complies with the O.S.M.S. regulations for a typical size residence of 3 or 4 bedrooms with basic apartment management system placement and approved for site sewage management permit. Modifications or changes in the issuance of a consent to plat may be required. Modifications or changes in site designation may void this approval.

*Adolph N. Michelis*  
Title: Surveyor  
Date: 8/26/20

269-20A  
THOMAS L. & RENEE ANN PETERSON  
FORMERLY 32.51 ACRES  
NOW 28.79 ACRES  
PARCEL-1  
INGRAM LAFAYETTE HI TRUSTEE

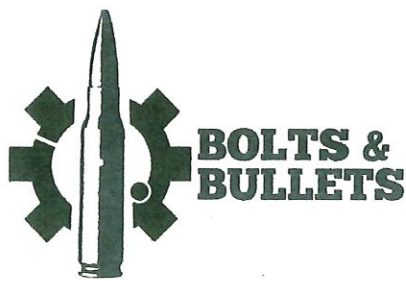
**MINOR SUBDIVISION**  
SURVEY FOR  
**MARCUS & AMANDA PETERSON**  
SURVEY TO DIVIDE 3.72 ACRES  
FROM MAP & PARCEL 269-20A  
NOW 2 PARCELS  
LOCATED IN THE 10TH. G.M.D.  
EFFINGHAM COUNTY, GEORGIA  
SURVEYED 16 JUNE 2020  
PLAT REVISED 25 AUG 2020



AMP3,00N AUG2020







To whom it may concern,

Bolts and Bullets, LLC understands in order to continue operations we must apply for and receive a rural business license as well as a variance in lieu of the internet sales license we initially began operations with.

The undersigned affected neighbors/households surrounding this property understand and support this business:

| <i>Address</i>    | <i>Household</i>       | <i>Signature</i>         |
|-------------------|------------------------|--------------------------|
| 1946 Hwy 17 North | David & Debra Starling | <i>Debra Starling</i>    |
| 1964 Hwy 17 North | Tom & Renee Peterson   | <i>Renee A. Peterson</i> |

This letter accompanies the rural business license application as well as the requested variance to permit a rural business.

Marcus & Amanda Peterson

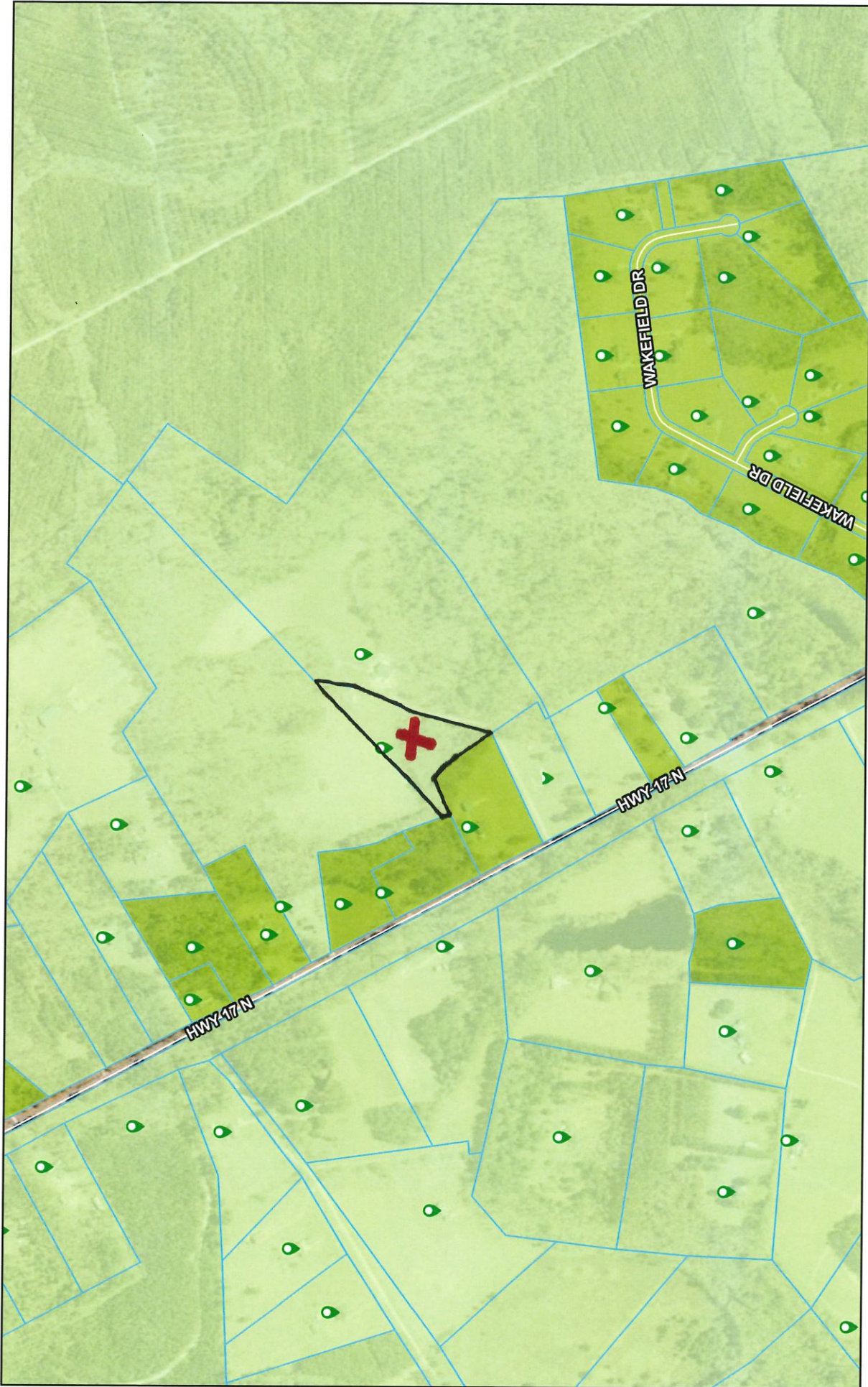
Bolts & Bullets, LLC

# 1968 Hwy 17 N / 269-20A01





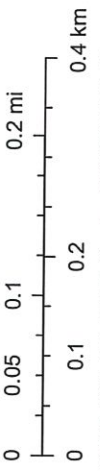
1968 Hwy 17 N



4/7/2023

- Address Points
- Tax Parcel Labels
- Tax Parcels
- Roads
- AR-2 Efn\_fin\_cache
- AR-1
- AR-2
- AR-1
- Red: Band\_1
- Green: Band\_2

1:9,028



Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, METI/NASA, EPA, USDA



## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Marcus Peterson** requests a **variance** from 3.15B(h), to allow for a **rural business**, without frontage on a public road. Located at 1968 Highway 17 North, zoned **AR-2**. [Map# 269 Parcel# 20A01]

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request **variance** from Section 3.15B(h), to allow for a **rural business**, without frontage on a public road, with conditions.

### Executive Summary/Background

- Pursuant to Appendix C-Zoning Ordinance, Article VII-Planning Board, Section 7.1.8, variances may only be granted if the following findings are made:
  - That there are unique physical circumstances or conditions, including irregularity, narrowness, or shallowness, of lot size or shape, or exceptional topographical or other physical conditions peculiar to the particular property, and that the unnecessary hardship is due to such conditions, and not to circumstances or conditions generally created by the provisions of the zoning ordinance in the neighborhood or district in which the property is located; and*
  - That because of such physical circumstances or conditions, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance, and that the authorization of a variance is therefore necessary to enable the reasonable use of the property.*
- The applicant wishes to operate his business “Bolts & Bullets”, a firearm sales and assembly operation, as a rural business.
- Pursuant to Section 3.15B(h), a rural business must have frontage on a public road.
- The applicant does not have frontage, nor is there a reasonable manner in which to obtain frontage.
- The current access easement involves 3 other parcels, one of which belongs to the applicant’s parents.
- There have been no complaints to date involving business traffic to the applicant’s property.
  - At the May 9, 2023 Planning Board meeting, Peter Higgins made a motion for approval.
  - The motion was seconded by Alan Zipperer, and carried unanimously.

### Alternatives

- Approve** the request for a **variance** from 3.15B(h),
- Deny** the request for a **variance** from 3.15B(h).

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment

**: STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
269-20A01

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
269-20A01

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, MARCUS PETERSON has filed an application for a variance, from 3.15B(h), to allow for a rural business, without frontage from public road; map and parcel number 269-20A01, located in the 3<sup>rd</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT a variance from 3.15B(h), to allow for a rural business, without frontage from public road; map and parcel number 269-20A01, located in the 3<sup>rd</sup> commissioner district is approved.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** Rezone (Third District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Sperry Tents Southeast** as Agent for **Robert M. North** requests to **rezone** 7.12 acres from **R-1** to **B-1** to allow for an event rental business. Located on Highway 21. **[Map#366 Parcel# 39A]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 7.12 acres from **R-1** to **B-1** to allow for an event rental business with conditions.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts.
- The applicant wishes to develop an event rental site. The site will include:
  - Office space
  - A showroom
  - Two 10,000 square foot storage buildings to hold rental inventory, including large-scale venue “tents”
- The general intent of the business is to rent event supplies for events and occasions.
- The proposed business will not have a retail component, and is located with frontage on Highway 21. There should be little to no adverse impact on surrounding properties, which are largely agriculture and residential in nature.
- At the May 9, 2023 Planning Board meeting, Peter Higgins made a motion for approval, with the following conditions:
  1. The lot shall meet the requirements of the B-1 zoning district.
  2. A Sketch Plan must be approved before site development plans are submitted.
  3. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Ch. 34 Flood Damage Prevention**.
  4. All wetland impacts must be approved and permitted by USACE.
  5. Approval from GDOT for access to Highway 21 will be required during site plan review process.
- The motion was seconded by Brad Smith, and carried unanimously.

### Alternatives

1. **Approve** the request to **rezone** 7.12 acres from **R-1** to **B-1**, with the following conditions:
  1. The lot shall meet the requirements of the B-1 zoning district.
  2. A Sketch Plan must be approved before site development plans are submitted.
  3. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Ch. 34 Flood Damage Prevention**.
  4. All wetland impacts must be approved and permitted by USACE.
  5. Approval from GDOT for access to Highway 21 will be required during site plan review process.
2. **Deny** the request to **rezone** 14.86 acres from **AR-1 & AR-2** to **I-1**.

#### Recommended Alternative: 1

**Department Review:** Development Services

**Attachments:** 1. Rezoning application and checklist  
 2. Ownership certificate/authorization

#### Other Alternatives: 2

**FUNDING:** N/A

3. Deed  
 4. Aerial photograph  
 5. Plat

**ATTACHMENT A – REZONING AMENDMENT APPLICATION**

Application Date: 4-5-23

Applicant/Agent: Sperry Tents Southeast / Andrew McCoy

Applicant Email Address: amccoy@sperrytents.com

Phone # 843-422-5442

Applicant Mailing Address: 2779 HWY 119

City: Springfield State: GA Zip Code: 31329

Property Owner, if different from above: Robert M North  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): ga.dogs@bullsouth.net

Phone # 770-773-0118

Owner's Mailing Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: HWY 21 Springfield GA 31329

Proposed Road Access: Highway 21

Present Zoning of Property: R1 Proposed Zoning: B1

Tax Map-Parcel # 03660039A-00 Total Acres: 7.12 Acres to be Rezoned: 7.12

Lot Characteristics: Rectangle, Flat, dry, wooded

**WATER**

Private Well

Public Water System

If public, name of supplier: N/A

**SEWER**

Private Septic System

Public Sewer System

Justification for Rezoning Amendment: being purchased to be a commercial business property

List the zoning of the other property in the vicinity of the property you wish to rezone:

North AR-1 South AR-1 East AR-1 West AR-1

1. Describe the current use of the property you wish to rezone.

Vacant

2. Does the property you wish to rezone have a reasonable economic use as it is currently zoned?

The current R-7 zoning would have a detrimental effect on the value of the land

3. Describe the use that you propose to make of the land after rezoning.

Sperry Tents SE would like to build a showroom, offices, and storage for the rental products they offer.

4. Describe the uses of the other property in the vicinity of the property you wish to rezone?

The property to the left is vacant, to the rear is the R&R tracts to the right is a 5 acre tract with a mobile home residence currently.

5. Describe how your rezoning proposal will allow a use that is suitable in view of the uses and development of adjacent and nearby property?

The property is located on a major highway in which there are a number of businesses in the immediate vicinity including Industrial zoning.

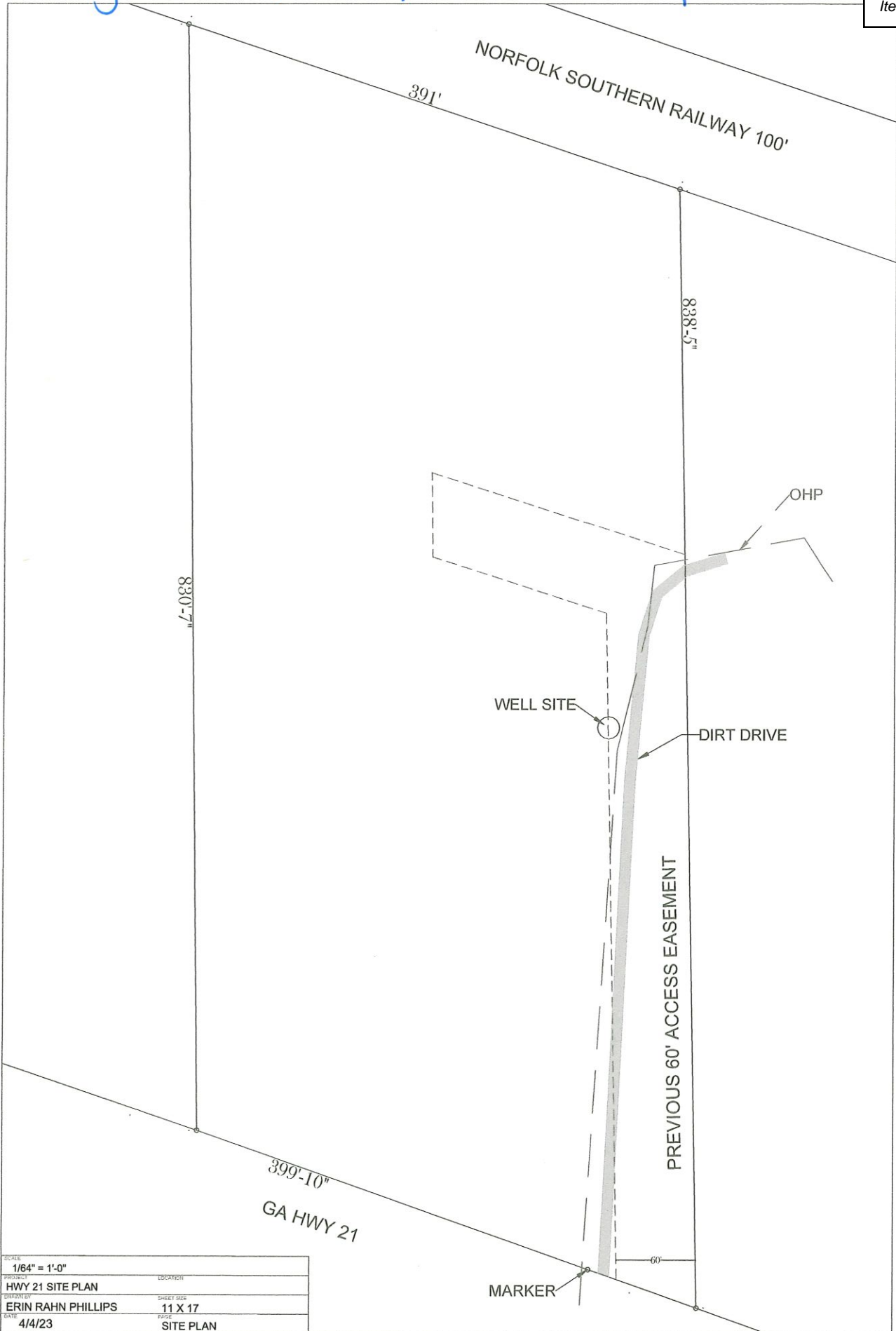
6. Will the proposed zoning change result in a use of the property, which could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

NO.

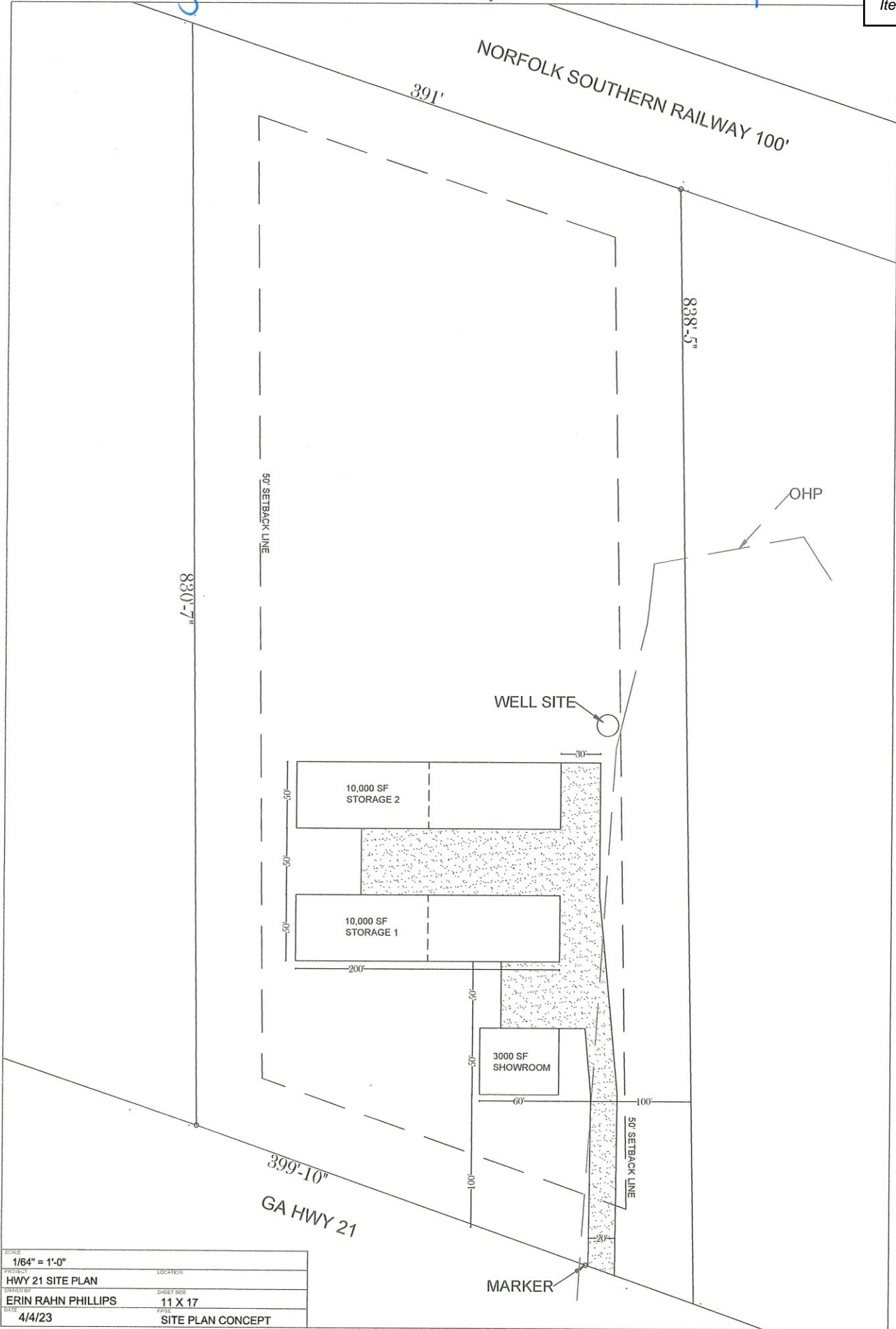
Applicant Signature:

Date

4-5-23



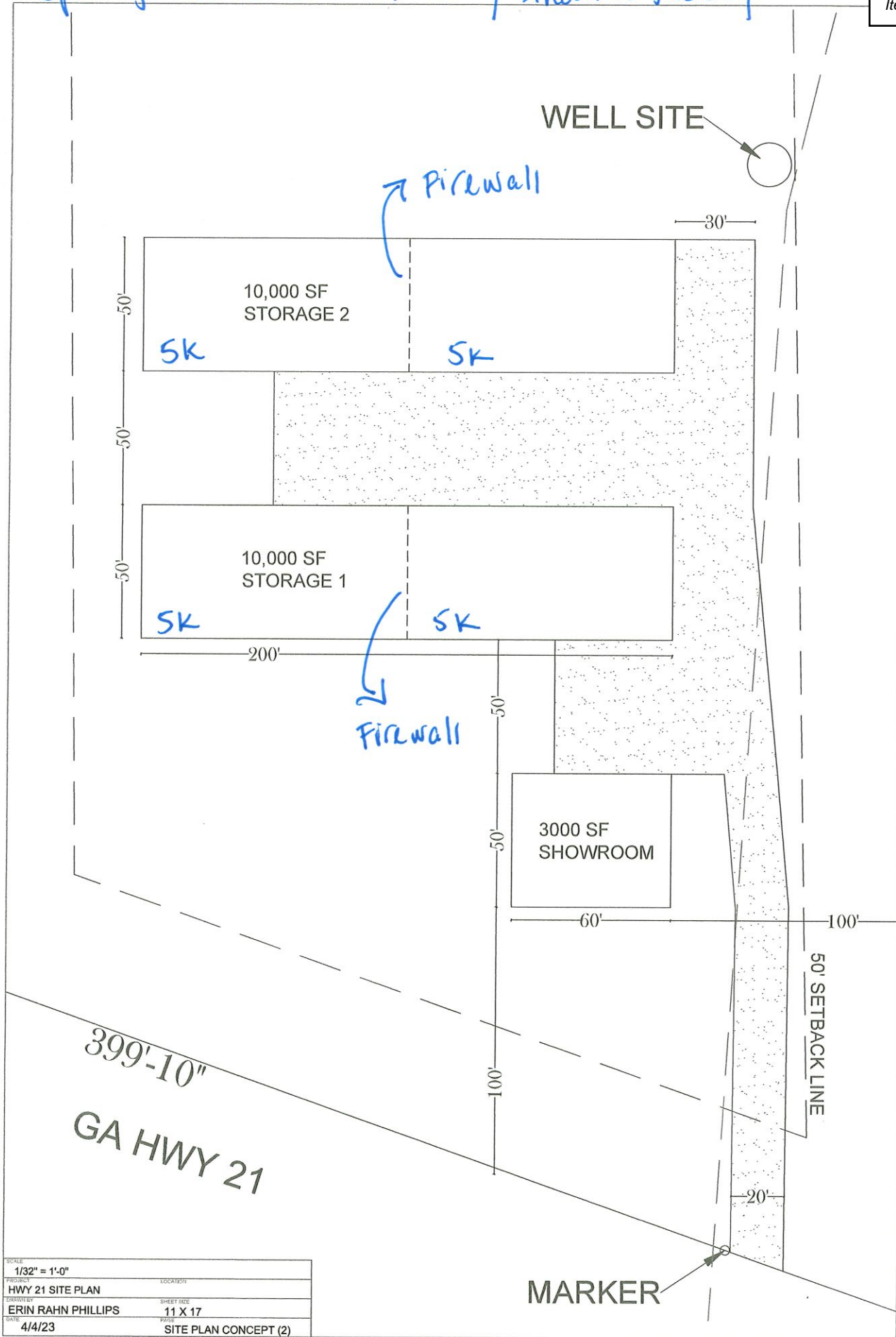
|            |                    |
|------------|--------------------|
| SCALE      | 1/64" = 1'-0"      |
| PROJECT    | HWY 21 SITE PLAN   |
| LOCATION   |                    |
| DRAWN BY   | ERIN RAHN PHILLIPS |
| SHEET SIZE | 11 X 17            |
| DATE       | 4/4/23             |
| PAGE       | SITE PLAN          |



|             |                    |
|-------------|--------------------|
| SCALE       | 1/64" = 1'-0"      |
| PROJECT     | HWY 21 SITE PLAN   |
| DESIGNED BY | ERIN RAHN PHILLIPS |
| DATE        | 4/4/23             |
| LOCATION    |                    |
| SHEET SIZE  | 11 X 17            |
| TITLE       | SITE PLAN CONCEPT  |

Sperry Tents Southeast / Andrew McCoy

Item XVI. 38.



|            |                       |
|------------|-----------------------|
| SCALE      | 1/32" = 1'-0"         |
| PROJECT    | HWY 21 SITE PLAN      |
| DRAWN BY   | ERIN RAHN PHILLIPS    |
| DATE       | 4/4/23                |
| LOCATION   |                       |
| SHEET SIZE | 11 X 17               |
| TITLE      | SITE PLAN CONCEPT (2) |



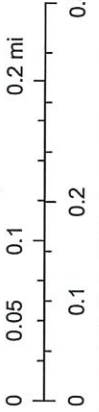
# Hwy 21 / 366-39A



4/7/2023

- Municipal Boundaries
- Tax Parcels
- Future Land Use - Plan Date 10/1/2019
- Roads
- Address Points
- Tax Parcel Labels
- Agriculture
- Residential
- Commercial
- Public/Institutional
- Transportation/Utilities

1:9,028



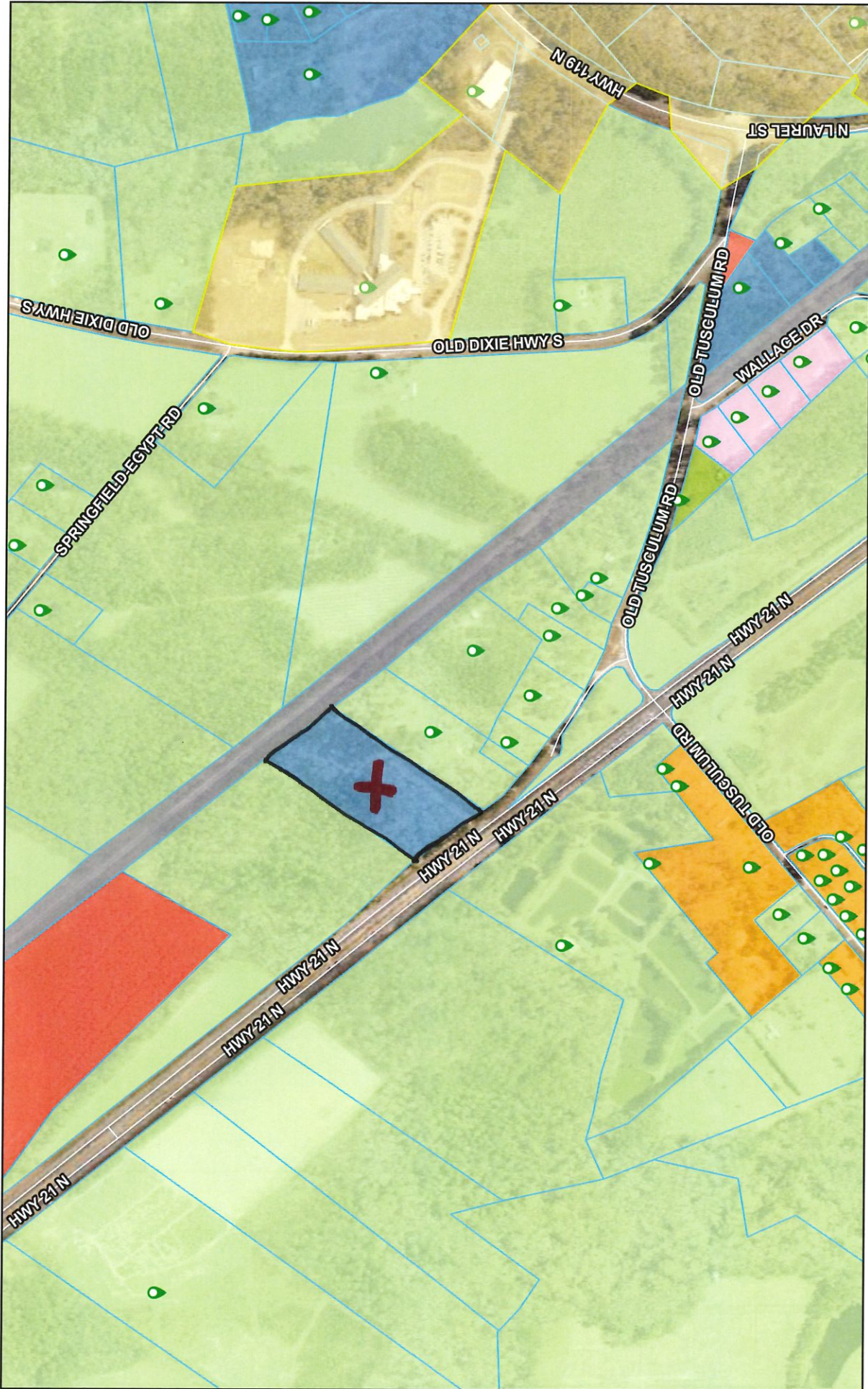
Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, MET/NASA, EPA, USDA

# Hwy 21 / 366-39A

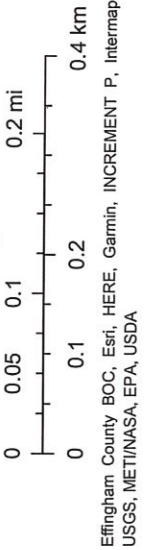


# Hwy 21 / 366-39A

Item XVI. 38.



1:9,028



Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, METINASA, EPA, USDA

4/6/2023

- Municipal Boundaries
- Address Points
- Tax Parcels
- I-1
- R-1
- R-2
- R-4
- AR-1
- AR-2
- Other

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

PAB

APPROVAL ✓

DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Sperry Tents Southeast as Agent for Robert M. North – (Map # 366 Parcel # 39A)** from **R-1** to **B-1** zoning.

- Yes  No  1. Is this proposal inconsistent with the county’s master plan?
- Yes  No  2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?
- Yes  No  3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes  No  4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
- Yes  No  5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?
- Yes  No  6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes  No  7. Are nearby residents opposed to the proposed zoning change?
- Yes  No  8. Do other conditions affect the property so as to support a decision against the proposal?

9.5

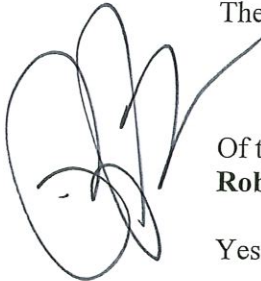
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APPROVAL

DISAPPROVAL

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL RA DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Sperry Tents Southeast as Agent for Robert M. North – (Map # 366 Parcel # 39A)** from R-1 to B-1 zoning.

- Yes      No ? 1. Is this proposal inconsistent with the county’s master plan?
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- Yes      No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- Yes      No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?
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- Yes      No ? 7. Are nearby residents opposed to the proposed zoning change?
- Yes      No ? 8. Do other conditions affect the property so as to support a decision against the proposal?

RA

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

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CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL X DISAPPROVAL \_\_\_\_\_

Of the rezoning request by applicant **Sperry Tents Southeast as Agent for Robert M. North – (Map # 366 Parcel # 39A)** from **R-1** to **B-1** zoning.

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- Yes  No  6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?
- Yes  No  7. Are nearby residents opposed to the proposed zoning change?
- Yes  No  8. Do other conditions affect the property so as to support a decision against the proposal?

*BKS. 5/9/23*

9.5

EFFINGHAM COUNTY REZONING CHECKLIST

Applicants requesting a Zoning change shall supply to the Planning Board information describing the proposed change plus supporting data relating to the change to assist the Planning Board in making their determination. the supporting documentation shall include a format substantially the same as the checklist/criteria used by the Planning Board in evaluating the requested zoning change.

After receiving all information presented as to each zoning proposal at any public hearing provided for in this Article, and prior to making any recommendation thereon, the Planning Board shall consider each of the eight questions contained in the following checklist in written form and forward a copy of the same to the Board of Commissioners together with any additional material deemed appropriate:

CHECK LIST:

The Effingham County Planning Commission recommends:

APPROVAL           

DISAPPROVAL           

Of the rezoning request by applicant **Sperry Tents Southeast as Agent for Robert M. North – (Map # 366 Parcel # 39A)** from R-1 to B-1 zoning.

Yes  No ? 1. Is this proposal inconsistent with the county’s master plan?

Yes  No ? 2. Could the proposed zoning allow use that overload either existing or proposed public facilities such as street, utilities or schools?

Yes  No ? 3. Could traffic created by the proposed use, or other uses permissible under the zoning sought, traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?

Yes  No ? 4. Does the property which is proposed to be rezoned have a have a reasonable economic use under existing zoning?

Yes  No ? 5. Does the proposed change constitute “spot zoning” which would permit a use which would be unsuitable, considering the existing use and development of adjacent and nearby property?

Yes  No ? 6. Would the proposed change in zoning adversely affect existing use or usability of adjacent or nearby property?

Yes  No ? 7. Are nearby residents opposed to the proposed zoning change?

Yes  No ? 8. Do other conditions affect the property so as to support a decision against the proposal?



## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Sperry Tents Southeast** as Agent for **Robert M. North** requests to **rezone** 7.12 acres from **R-1** to **B-1** to allow for an event rental business. Located on Highway 21. **[Map#366 Parcel# 39A]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request to **rezone** 7.12 acres from **R-1** to **B-1** to allow for an event rental business with conditions.

### Executive Summary/Background

- The request for rezoning is a requirement of Appendix C, Article IX-Amendments to Map or Text, Section 9. Zoning districts are described in Appendix C, Article V-Uses Permitted in Districts.
- The applicant wishes to develop an event rental site. The site will include:
  - Office space
  - A showroom
  - Two 10,000 square foot storage buildings to hold rental inventory, including large-scale venue “tents”
- The general intent of the business is to rent event supplies for events and occasions.
- The proposed business will not have a retail component, and is located with frontage on Highway 21. There should be little to no adverse impact on surrounding properties, which are largely agriculture and residential in nature.
- At the May 9, 2023 Planning Board meeting, Peter Higgins made a motion for approval, with the following conditions:
  1. The lot shall meet the requirements of the B-1 zoning district.
  2. A Sketch Plan must be approved before site development plans are submitted.
  3. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Ch. 34 Flood Damage Prevention**.
  4. All wetland impacts must be approved and permitted by USACE.
  5. Approval from GDOT for access to Highway 21 will be required during site plan review process.
- The motion was seconded by Brad Smith, and carried unanimously.

### Alternatives

1. **Approve** the request to **rezone** 7.12 acres from **R-1** to **B-1**, with the following conditions:
  1. The lot shall meet the requirements of the B-1 zoning district.
  2. A Sketch Plan must be approved before site development plans are submitted.
  3. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Ch. 34 Flood Damage Prevention**.
  4. All wetland impacts must be approved and permitted by USACE.
  5. Approval from GDOT for access to Highway 21 will be required during site plan review process.
2. **Deny** the request to **rezone** 14.86 acres from **AR-1 & AR-2** to **I-1**.

**Recommended Alternative:** 1  
**Department Review:** Development Services  
**Attachments:** 1. Zoning Map Amendment

**Other Alternatives:** 2  
**FUNDING:** N/A

**STATE OF GEORGIA  
EFFINGHAM COUNTY**

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

366-39A

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.

366-39A

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, SPERRY TENTS SOUTHEAST AS AGENT FOR ROBERT M. NORTH has filed an application to rezone seven and twelve hundredths (7.12) +/- acres; from R-1 to B-1 to allow for an event rental business; map and parcel number 366-39A, located in the 3<sup>rd</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT seven and twelve hundredths (7.12) +/- acres; map and parcel number 366-39A, located in the 3<sup>rd</sup> commissioner district is rezoned from R-1 to B-1, with the following conditions:

1. The lot shall meet the requirements of the B-1 zoning district.
2. A Sketch Plan must be approved before site development plans are submitted.
3. Site development plans must comply with the Effingham County Water Resources Protection Ordinance, the Stormwater Management Local Design Manual, and **Ch. 34 Flood Damage Prevention**.
4. All wetland impacts must be approved and permitted by USACE.
5. Approval from GDOT for access to Highway 21 will be required during site plan review process.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK

## Staff Report

**Subject:** Conditional Use (Third District)  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Sperry Tents Southeast** as Agent for **Robert M. North** requests a **conditional use**, to allow for an event rental business in **B-1** zoning. Located on Highway 21. **[Map#366 Parcel# 39A]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request a **conditional use**, to allow for an event rental business in **B-1** zoning, with conditions.

### Executive Summary/Background

- Appendix C – Zoning Ordinance, Article V-Uses Permitted in Districts, Section 5.9 – B-1 Neighborhood commercial districts describes uses permitted in the B-1 zoning district as *designed for small scale retail and service businesses that primarily cater to the surrounding residential neighborhoods*.
- As an event rental business, the applicant’s proposed operations are focused on catering to surrounding residential neighborhoods and resident needs.
- The use is keeping in scope with permitted uses within B-1, and could be considered “personal and professional services”, but is not clearly identified in the list of permitted uses in Section 5.9.1.
- Because the use is neither expressly permitted, nor prohibited, it may be approved as a conditional use.
- At the May 9, 2023 Planning Board meeting, Peter Higgins made a motion for approval.
- The motion was seconded by Ryan Thompson, and carried unanimously.

### Alternatives

1. **Approve** the request of a **conditional use**, to allow for an event rental business in **B-1** zoning.
2. **Deny** the request of a **conditional use**.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Conditional Use application

2. Aerial photograph 3. Deed

**ATTACHMENT A - CONDITIONAL USE APPLICATION**

Application Date: 4-5-23

Applicant/Agent: Sperry Tents Southeast / Andrew McCoy

Applicant Email Address: amccoy@sperrytents.com

Phone # 843-422-5442

Applicant Mailing Address: 2779 HWY 119

City: Springfield State: GA Zip Code: 31329

Property Owner, if different from above: Robert M North  
*Include Signed & Notarized Authorization of Property Owner*

Owner's Email Address (if known): gadogs@bellsouth.net

Phone # 770-773-0118

Owner's Mailing Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Property Location: HWY 21 Springfield GA 31329

Present Zoning of Property R1 Tax Map-Parcel # 03660039A00 Total Acres 7.12

**CONDITIONAL USE REQUESTED:**

\_\_\_\_ Section 3.15A – Residential Business  
*See Section 3.15A for requirements*

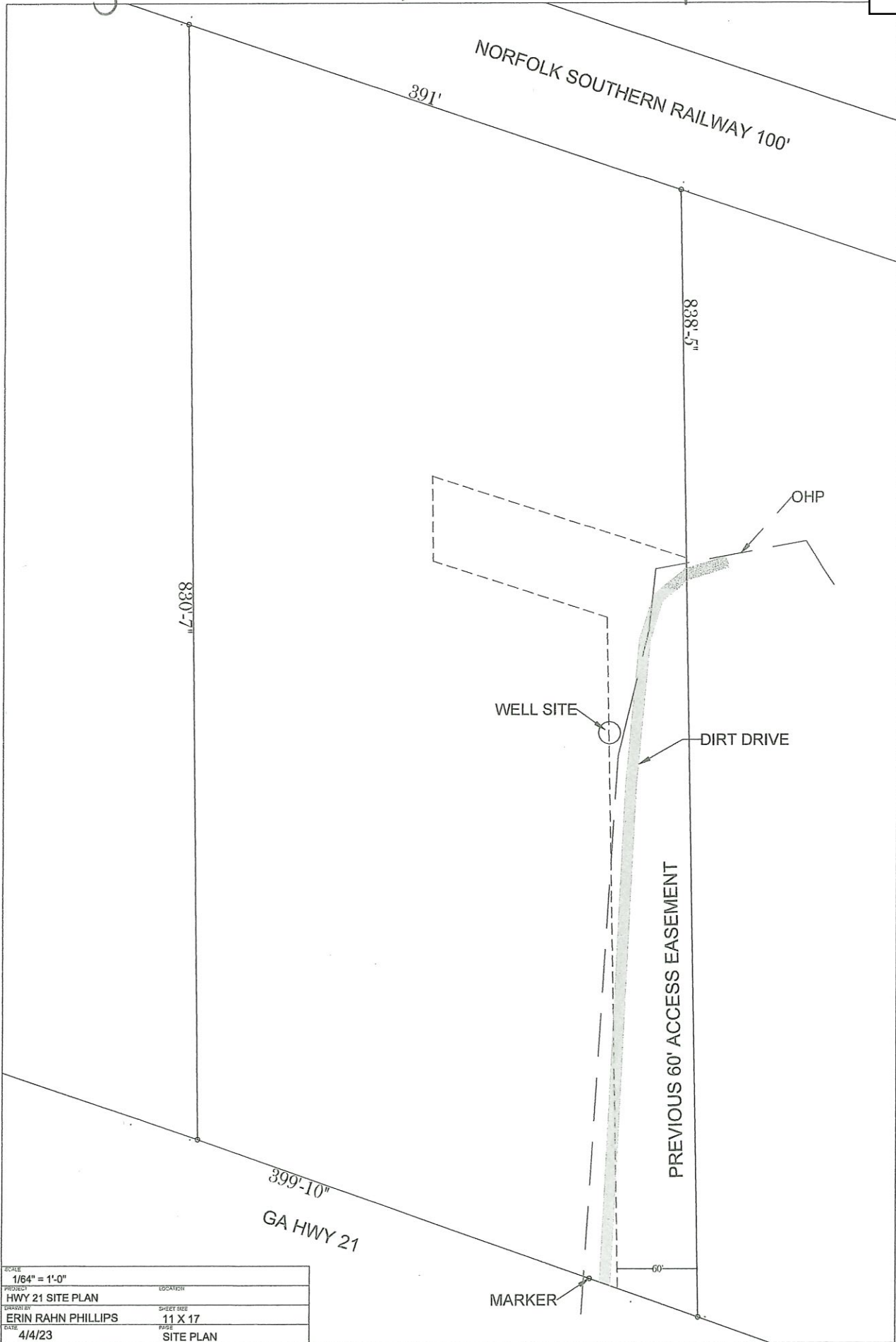
\_\_\_\_ Section 3.15B – Rural Business  
*See Section 3.15B for requirements*

**OTHER** (provide relevant section of code): B1

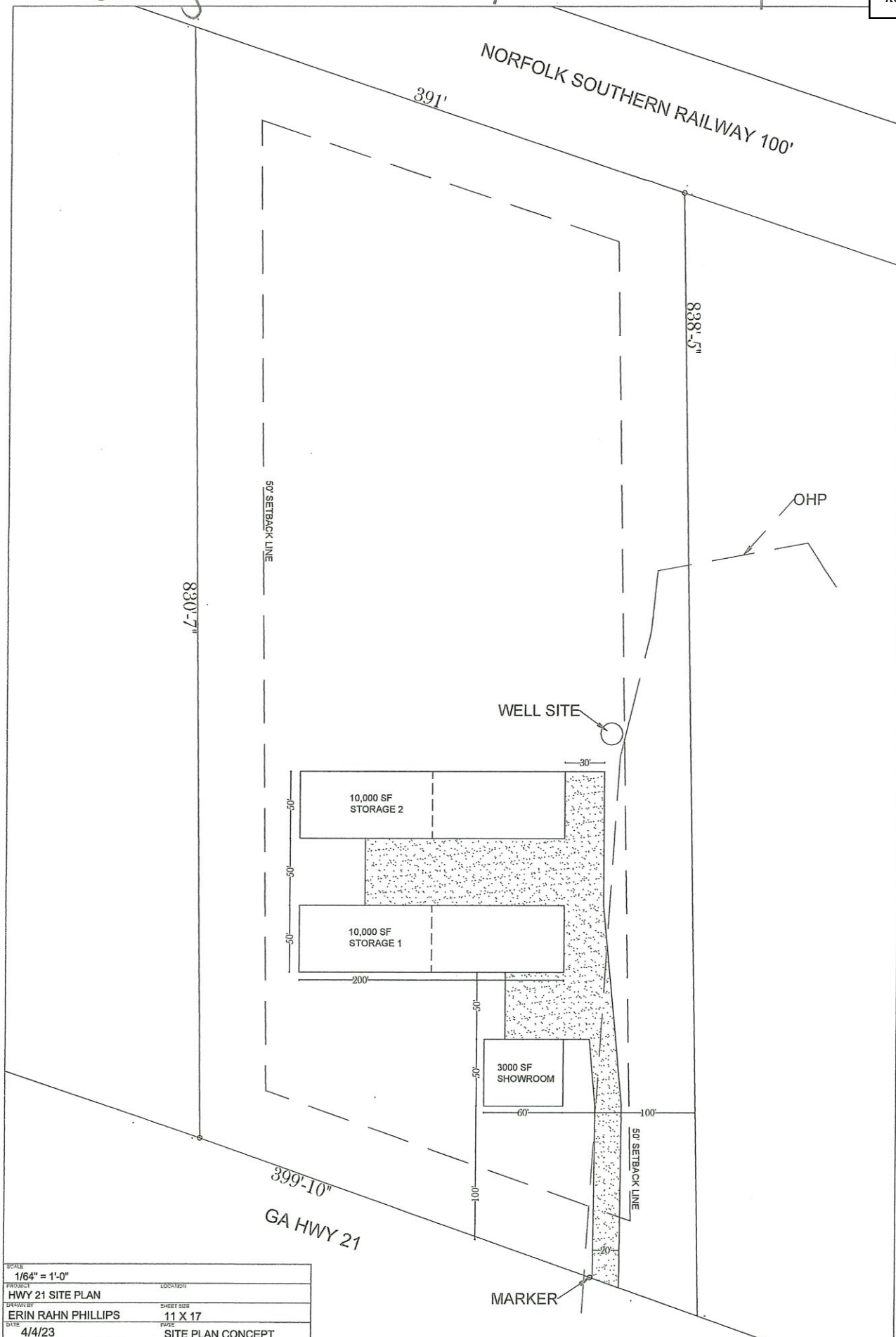
Reason: would like to have business office, showroom and storage for rental products used for weddings

How does request meet criteria of Section 7.1.6 (see Attachment C): \_\_\_\_\_

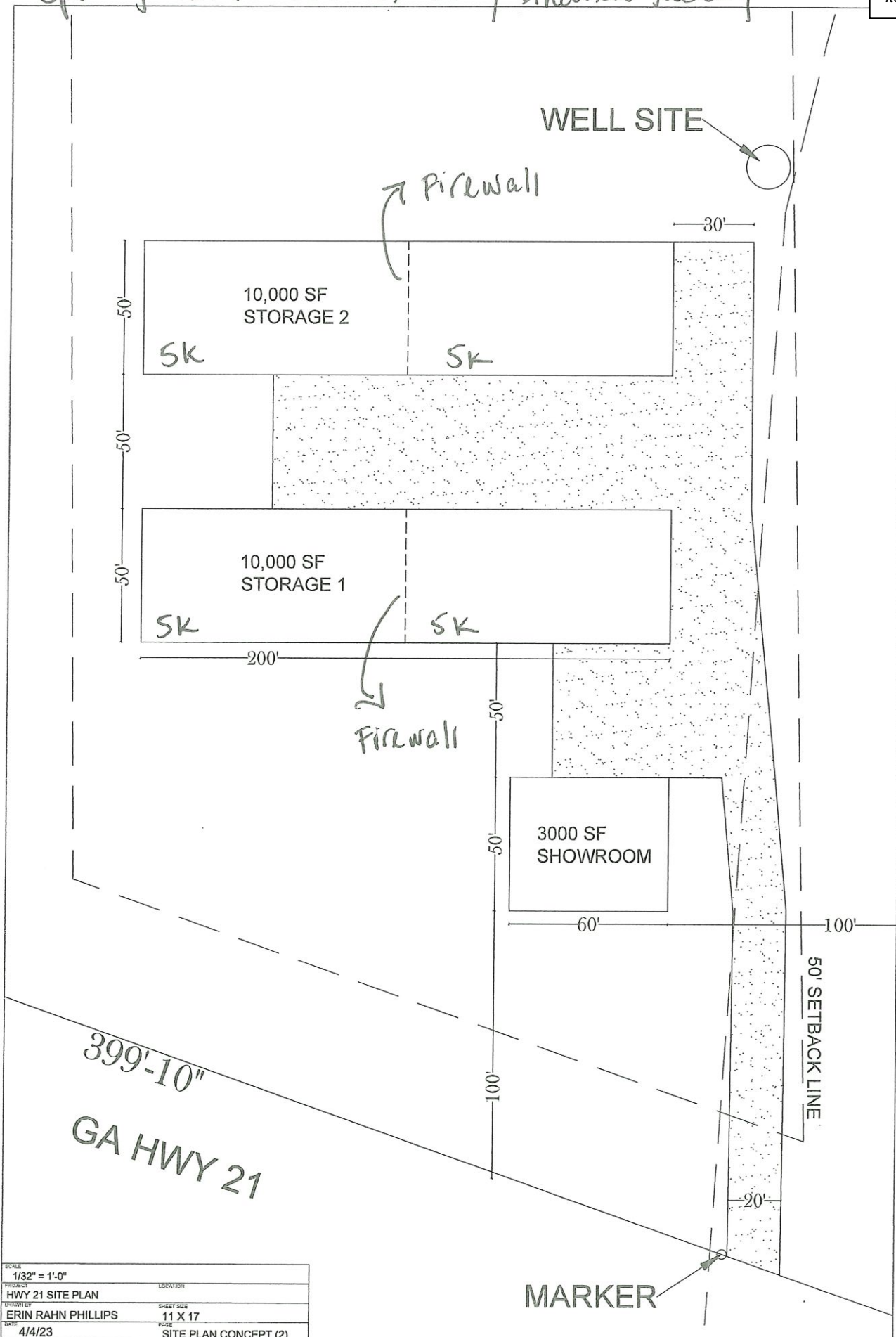
Applicant Signature: [Signature] Date 4/5/23



|             |                    |
|-------------|--------------------|
| SCALE       | 1/64" = 1'-0"      |
| PROJECT     | HWY 21 SITE PLAN   |
| DESIGNED BY | ERIN RAHN PHILLIPS |
| DATE        | 4/4/23             |
| LOCATION    |                    |
| SHEET SIZE  | 11 X 17            |
| PAGE        | SITE PLAN          |



|                                |                           |
|--------------------------------|---------------------------|
| SCALE<br>1/64" = 1'-0"         |                           |
| PROJECT<br>HWY 21 SITE PLAN    | LOCATION                  |
| DRAWN BY<br>ERIN RAHN PHILLIPS | SHEET SIZE<br>11 X 17     |
| DATE<br>4/4/23                 | PAGE<br>SITE PLAN CONCEPT |



|                              |                             |
|------------------------------|-----------------------------|
| SCALE: 1/32" = 1'-0"         |                             |
| PROJECT: HWY 21 SITE PLAN    | LOCATION:                   |
| DRAWN BY: ERIN RAHN PHILLIPS | SHEET SIZE: 11 X 17         |
| DATE: 4/4/23                 | PAGE: SITE PLAN CONCEPT (2) |

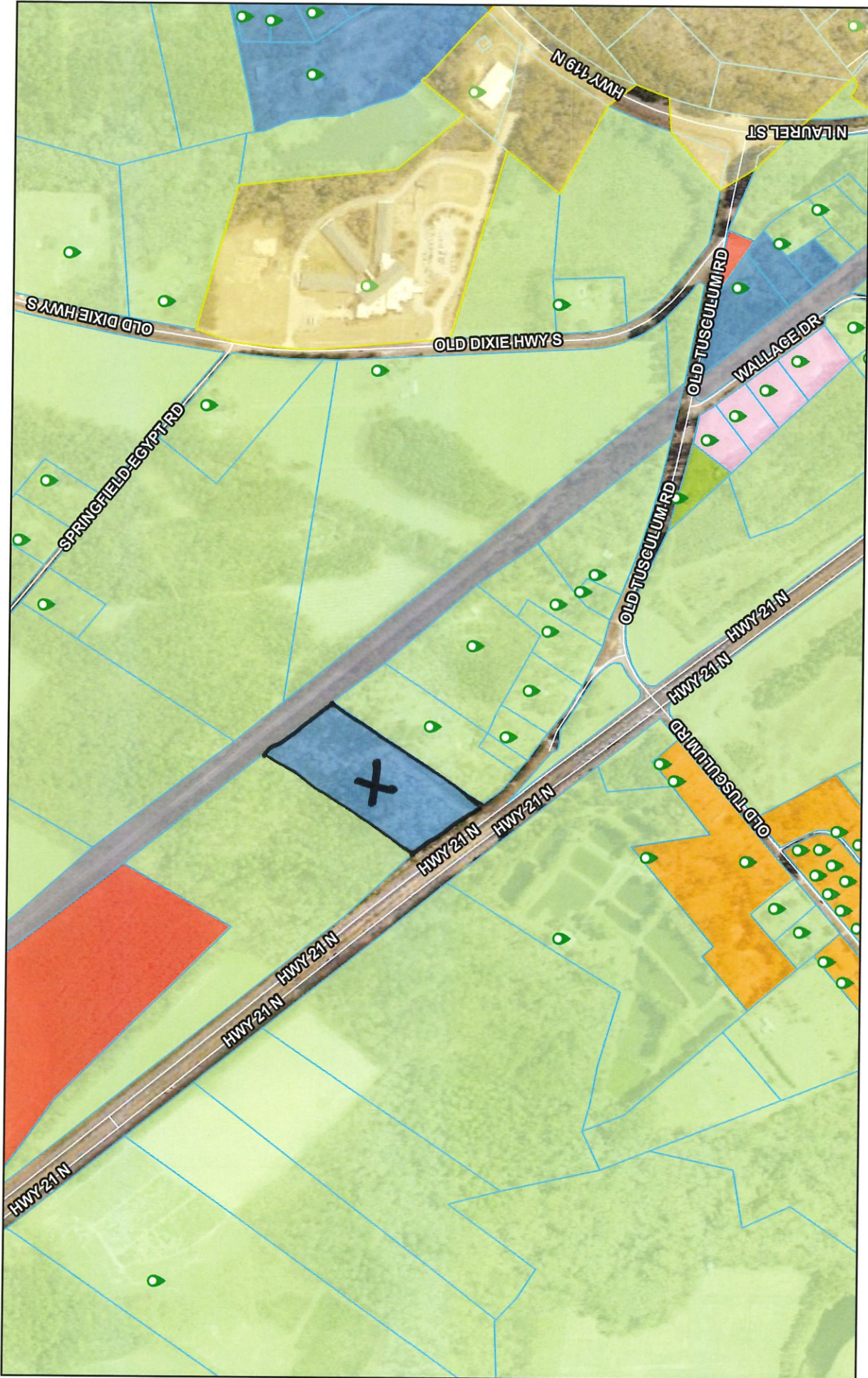
# Hwy 21 / 366-39A





# Hwy 21 / 366-39A

Item XVI. 40.



1:9,028

0 0.05 0.1 0.2 0.2 mi  
 0 0.1 0.2 0.4 km  
 Effingham County BOC, Esri, HERE, Garmin, INCREMENT P, Intermap  
 USGS, METI/NASA, EPA, USDA

- 4/16/2023
- Municipal Boundaries
- Tax Parcels
- Address Points
- Tax Parcel Labels
- Effingham County Zoning
- Roads
- AR-1
- AR-2
- R-1
- R-2
- R-4
- I-1
- Other

## Staff Report

**Subject:** 2<sup>nd</sup> Reading – Zoning Map Amendment  
**Author:** Katie Dunnigan, Zoning Manager  
**Department:** Development Services  
**Meeting Date:** June 6, 2023  
**Item Description:** **Sperry Tents Southeast** as Agent for **Robert M. North** requests a **conditional use**, to allow for an event rental business in **B-1** zoning. Located on Highway 21. **[Map#366 Parcel# 39A]**

### Summary Recommendation

Staff has reviewed the application, and recommends **approval** of the request a **conditional use**, to allow for an event rental business in **B-1** zoning, with conditions.

### Executive Summary/Background

- Appendix C – Zoning Ordinance, Article V-Uses Permitted in Districts, Section 5.9 – B-1 Neighborhood commercial districts describes uses permitted in the B-1 zoning district as *designed for small scale retail and service businesses that primarily cater to the surrounding residential neighborhoods*.
- As an event rental business, the applicant’s proposed operations are focused on catering to surrounding residential neighborhoods and resident needs.
- The use is keeping in scope with permitted uses within B-1, and could be considered “personal and professional services”, but is not clearly identified in the list of permitted uses in Section 5.9.1.
- Because the use is neither expressly permitted, nor prohibited, it may be approved as a conditional use.
- At the May 9, 2023 Planning Board meeting, Peter Higgins made a motion for approval.
- The motion was seconded by Ryan Thompson, and carried unanimously.

### Alternatives

1. **Approve** the request of a **conditional use**, to allow for an event rental business in **B-1** zoning.
2. **Deny** the request of a **conditional use**.

**Recommended Alternative:** 1

**Other Alternatives:** 2

**Department Review:** Development Services

**FUNDING:** N/A

**Attachments:** 1. Zoning Map Amendment

AN AMENDMENT TO THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
366-39A

AN ORDINANCE TO AMEND THE EFFINGHAM COUNTY ZONING ORDINANCE, MAP AND PARCEL NO.  
366-39A

AND TO REPEAL ALL OTHER ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED by the Effingham County Board of Commissioners in regular meeting assembled and pursuant to lawful authority thereof:

WHEREAS, SPERRY TENTS SOUTHEAST AS AGENT FOR ROBERT M. NORTH has filed an application for a conditional use to allow for an event retail business; map and parcel number 366-39A, located in the 3<sup>rd</sup> commissioner district, and

WHEREAS, a public hearing was held on June 6, 2023 and notice of said hearing having been published in the Effingham County Herald on May 3, 2023; and

WHEREAS, a public hearing was held before the Effingham County Planning Board, notice of said hearing having been published in the Effingham County Herald on April 19, 2023; and

IT IS HEREBY ORDAINED THAT a conditional use for an event rental business; map and parcel number 366-39A, located in the 3<sup>rd</sup> commissioner district, is approved.

All ordinances or part of ordinances in conflict herewith are hereby repealed.

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

BOARD OF COMMISSIONERS  
EFFINGHAM COUNTY, GEORGIA

BY: \_\_\_\_\_  
WESLEY CORBITT, CHAIRMAN

ATTEST:

FIRST/SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
STEPHANIE JOHNSON  
COUNTY CLERK